

Raleigh UZA FY 2020 Section 5307/5340 Allocation

RY2018 Section 5335 Data

		Veh.Rev Miles	Passenger Miles	Operating Cost
GoRaleigh-DR		2,928,847	3,254,322	5,456,702
GoRaleigh-MB		3,209,049	18,793,227	27,305,628
NCSU-MB		675,418	5,126,387	3,138,532
Subtotal		6,813,314	27,173,936	35,900,862
Cary-DR		440,343		
Cary-MB		612,364		
Subtotal		1,052,707	0	0
GoTriangle-DR		392,614	658,875	2,218,260
GoTriangle-MB		1,235,642	8,131,285	9,196,722
GoTriangle-VP		175,356	1,290,198	777,209
Subtotal		1,803,612	10,080,358	12,192,191
Wake County - DR		2,135,063	2,416,662	\$5,058,762
Subtotal		2,135,063	2,416,662	5,058,762
GRAND TOTAL NTD		11,804,696	39,670,956	53,151,815.00

GRAND TOTAL FTA TABLE

Unit Values

Population	2.946548759	Raleigh UZA Population=884,891
Population x Density	0.001338939	Raleigh UZA Population Density=1,707.8
Bus Revenue Vehicle Mile	0.545479283	Raleigh UZA Low Income Population= 165,589
Bus Incentive	0.015724521	
Low-Income	2.461583921	

Population x Unit Value	884,891	X	2.946548759	=	2,607,374.48	}4,630,801.04
Population x Density x Unit Value	884,891	X	1707.8	X	0.001338939	
Population x Low-Income Unit Value	165589	X	2.461584	=	407,611.22	
Bus Rev. Veh. Mile x Unit Value	11,804,696	X	0.545479283	=	6,439,217.11	
Bus PM X Bus PM x Unit Value	39,670,956.00	X	39,670,956.00	X	0.0157245	=
Operating Cost			53,151,815.00			

11,943,220.45

Federal Register Per Table 3

12,849,597.00

12,849,597.00

(11,943,220.45)

906,376.55 Difference is Section 5340-Growing States