

Memorandum

To: Capital Area MPO

From: Chandler Hagen, CAMPO Staff

Date: November 2, 2023

Re: LAPP Project Amendment

The CAMPO LAPP program allows requests for modifications to funding, schedule and scope. Most are minor and approved at the staff level, while others require board review and approval. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. Currently, there is one project with a funding change request that warrants Board review and action:

B-5121/B-5317 Capital Blvd/Peace St Bridge and Capital Blvd/Wade Ave Bridge Replacements

The City of Raleigh entered into a municipal agreement with NCDOT, as part of this project, to implement enhanced bicycle and pedestrian facilities through the project corridor. The City's contribution to this project is currently supplemented with \$6,121,620 in STP-DA funding awarded as part of the FFY15 and FFY16 LAPP cycles.

Due to cost escalation experienced by the project, mostly with right-of-way, \$5,060,874 in supplementary costs to the City have been encountered associated with federally reimbursable items. Once the 50/50 cost split is applied, that leaves \$2,530,437 that Raleigh can apply for. NCDOT was able to secure federal funding through the statewide CMAQ program and has agreed to provide Spot Mobility funds for the non-federal match. LAPP will provide 50% of the additional funding request.

	FFY 15 & 16 Funds	Funding Shortfall	New Request
LAPP Share	\$6,121,620	\$2,530,437	\$2,530,437
Town/NCDOT Share	\$6,121,620	\$2,530,437	\$2,530,437
ROW + CON Total	\$12,243,240	\$5,060,874	\$5,060,874

Requested Action: Review & consider approval of the LAPP Project Amendment to for an additional funding request for the City of Raleigh's B-5121/B-5317 Capital Blvd/Peace St Bridge and Capital Blvd/Wade Ave Bridge Replacements project.