

NC Capital Area Metropolitan Planning Organization

1 Fenton Main St. Suite 201 Cary NC 27511

Staff Report

Agenda Date: 2/21/2024 Agenda Item:

To: Executive B

Operating Budget FY2024 Brenda Landes, MPO Staff

The operating budget is \$9,200,536. As of 12/31/2023 we have spent \$2,304,642. Please see attached file for more information.

Requested Action: Received as information.