TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID.		TOTAL	PRIOR				DELIVERABLE PRO	OGRAM			DEVELOPMENTAL	L PROGRAM			UNFUNDED
COUNTY	ID Number		LENGTH PROJ (Miles) COST	YEARS FUNDS	FY 2020	FY 202	21	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECT	<u>-s</u>		_													
VARIOUS	HL-0008 INTER	SECTION IMPROVEMENTS AT	20,640,000	BGBA				R 75,000 C	C 525,000 C			] [				
FRANKLIN		IPLE LOCATIONS WITHIN THE TAL AREA METROPOLITAN		BGBA BGBA	+ +		+	+ + +	C 525,000 C R 400,000 D	+ +	+	<del>                                     </del>	+	<del>-     -   -   -   -   -   -   -   -   -</del>	+++	<del>                                     </del>
GRANVILLE HARNETT	PLAN	NING ORGANIZATION (CAMPO)		BGBA				1 1	100,000 5	U 200,000 D		1			1 1	1
JOHNSTON	BOUN	DARY.		BGBA							C 1,750,000 D					
WAKE				BGBA BGBA	+		+	+ +	R 300,000 G	C 1,565,000 F		┥┝┼	+		+++	┥┝┿┷┷┿
				BGBA	1 1		+	1 11	U 225,000 G	1 11	+	<del>                                     </del>	<del>                                      </del>		+	<del>                                     </del>
				BGBA						C 2,400,000 G						
				BGBA	+	++-	+	R 250,000 H	11 475 000 11	+		<b>┤├</b> ┼──┼	++-+	+	++-+	
				BGBA BGBA	+	++	+	+ + +	U 175,000 H	C 1,750,000 H		<del>                                     </del>	+++		+ + - +	<del>                                     </del>
				BGBA			11		R 300,000 L	1,100,000		1				
				BGBA						U 225,000 L						
				BGBA BGBA	+		+	+ +	R 175,000 O	+ +	C 2,400,000 L	┥┝┼	+		+++	<del>                                     </del>
				BGBA	+ +		+	+ + +	K 175,000 C	U 125,000 O		<del>                                     </del>	+++			<del>   </del>
				BGBA						3 124,000	C 1,300,000 O					
				BGBA			$\rightarrow$		R 250,000 P			<b>┩┝</b> ╇┷				<del>                                     </del>
				BGBA BGBA	++		++	+ +	+	U 175,000 P	C 1,750,000 P	+	+	+	+	+
				BGBA	1 1		+	1 11	R 300,000 Q	1 11	1,730,000 F	<del>                                     </del>	<del>                                      </del>		+	<del>                                     </del>
				BGBA						U 225,000 Q						
				BGBA			++		D 475 000 0		C 2,400,000 Q	4				
				BGBA BGBA	+ +	++-	+	+ + +	R 175,000 S	U 125,000 S	+	┥┝┼	+	+++	+++	<del>                                     </del>
				BGBA		11	$\pm$	1 1		<del></del>	C 1,100,000 S	<del>                                     </del>	11 1		+ + + + + + + + + + + + + + + + + + + +	<del>                                     </del>
			27,040,500	(BGBA)	i	Ti	Ti i		R 535,500 F			1 <del>                                    </del>	i i			
EX			21,040,000	(BGBA)					R 2,500,000 I							
				(BGBA)			++			R 1,000,000 J		4   4 - 4 -				<b>-                                     </b>
				(BGBA)	+ +	++-	+	+ + +	+ +	U 1,155,000 F U 350,000 I		+	+		+	+
				(BGBA)	1		$\dashv$	1 1		0 000,000 1	U 500,000 J	1	11 1	<del>                                      </del>	+	<del>                                     </del>
				(BGBA)							C 5,500,000 F					
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				(BOBA)							0,000,000	J				J [
F	Amendment Description	on: See project break desciptions	•	EX C	SR 2	812 (TIMBER DRIV	E) INTERSE	CTION IN GARNER. INT	ERSECTION IMPROVEN	MENTS.						
	Agenda Comment:	ADD RIGHT-OF-WAY TO FY 2	3, ADD UTILITIES TO FY 24, AND DELAY	EX D			-		SPRINGS. INTERSECTI							
		CONSTRUCTION TO FY 25.		EX F		•		•	D) INTERSECTION IMPR							
	Initiated By:	CAMPO		EX G EX H		•		•		RSECTION IMPROVEMENT INTERSECTION IMPR						
1	Amendment Description	on: See project break desciptions	;	EX L		•		•	•	ON. INTERSECTION IMPR						
	Agenda Comment:	ADD PROJECT BREAK.		EX O EX P		•		SECTION.INTERSECTIO	N IMPROVEMENTS.							
	Initiated By:	САМРО		EX P					TERSECTION IMPROVE	EMENTS.						
1	Amendment Description			EX S	SR 1	382 (OLDE SOUTH	ROAD) INT	ERSECTION IN RALIEG	H. INTERSECTION IMPR	OVEMENTS.						
J	•		•	EX F		•		•	D) INTERSECTION IMPR							
	Agenda Comment:	ADD PROJECT BREAK.		EX I EX J				SR 2736 (ROCK SERVICE INTERSECTION IMPRO		ERSECTION IMPROVEME	ENTS.					
	Initiated By:	CAMPO		LA V	140 0	011 2120 (11		Zitozo iron imi No								
ITEM N AGENDA DAT	E: 1/25/2023															CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

				TOTAL	PRIOR						DELIVERABL	E DDOG	DAM.					F	DEVELOPMENT	VI DDC	OGPAM .							NFUNDED
ROUTE/CITY	ID	LOCATION / DESC	LENGTH	H PROJ	YEARS	FUNDS	FY 2020		FY 2021		FY 2022	L PROG	FY 2023		FY 2024		FY 2025		FY 2026	AL PRO	FY 2027		FY 2028		FY 2029			
COUNTY HIGHWAY SAFE	NUMBER TY PROJECTS	LOCATION / DESC	CRIPTION (Miles)	COST	COST	FUNDS	F1 2020		F1 2021		F1 2022		F1 2023		F1 2024		F1 2023		F1 2020		F1 2021		F1 2020		F1 2029			URE YEARS
VARIOUS	HS-2005	SAFETY IMPROVEMENTS A	T VARIOUS	1,066,000	22,000	HSIP		С	100,000	Α								$\Box$										
DURHAM		LOCATIONS IN DIVISION 5.				HSIP HSIP	+ +	+		$\vdash$	ļ	PE C			-			- -	_	$\vdash$	+ +	_	<del>                                     </del>	+		+	$\vdash$	
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GRANVILLE PERSON						HSIP						С	155,000					╛╘										
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				137,000	22,000	(HSIP)						C	115,000	K				╜┖			1 1							
DIV																												
1																												
V.	C Amendment D	escription: See project bre	ak desciptions			DD/ 4	00.46	007 (ODD)	NO OTREET	WITEBOE	- OTION IN OVE	000 000	OTDUOT MINU		DOUT UNDE	D 00110T	DUCTION											
1						DIV A REG B		•		•					BOUT UNDE		ONSTRUCTION											
	Agenda Comr	nent: ADD PROJECT SAFETY DIVISI		OF TRANSPORTATION MOBILI	I I AND	REG C					RETE PEDESTR					UNDER C	ONSTRUCTION											
		OAI ETT DIVIO	OI4.			DIV D					ANE) INTERSE																	
	Initiated By:	NCDOT				REG E			-		ANGE IN DURI																	
						DIV F	DOW	NTOWN R	RALEIGH BU	SINESS D	ISTRICT. TRA	FFIC SIGN	AL REVISIONS	AT VARI	IOUS LOCATION	NS.												
						DIV G	SR 22	214 (SOUT	THHALL ROA	AD)/BRINT	TONS COTTAG	E STREET	AND VALLEY	STREAM	DRIVE INTERS	ECTIONS	IN RALEIGH. TR	RAFFIC S	IGNALS REVISIO	NS, CURE	B RAMPS, AND PA	VEMEN	IT MARKINGS.					
						DIV H					D DRIVEWAY.																	
						REG K	US 40	01, SR 210	08/SR 2036 (I	NEW HOP	E ROAD) AND	US 401 AT	CALVARY DRI	VE. INST	TALL PEDESTRI	IAN SIGNA	ALS AND CROSS	WALKS.										
ITEM N AGENDA DA																										CA	MPO Lea	ad: Not Assigned
VARIOUS	HO-0001	NCDOT MULTIMODAL CON		5,493,000		DP e	+	PE PE	64,000 201.000		46.000	$\vdash$		-		$\vdash$		┵		$\vdash$	+	+		$\dashv$		+	$\vdash$	<del></del>
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						DP		PE		C PE		C PE			-,		1	<b>-1</b>					1	$\top$		11		
						S		PE	30,000	C PE	12,000	C PE	87,000	C PI	E 25,000	С												
				168,000		(DP)						C	0.,000															
EX						(S)						С	84,000	AB													Ш	
Α	AB Amendment D	escription: See project bre	ak desciptions			EX AA	MULT	ΓΙΜΟDAL	CONNECTE	D VEHICL	E PILOT (MMC	VP) CONN	ECTED VEHIC	E INFRA	ASTRUCTURE.	TRAFFIC	SIGNAL SYSTEM	I IMPROV	/EMENTS WITH T	RANSIT S	SIGNAL PRIORITY	APPLIC	CATION,					
	Agenda Comr	nent: TO ALLOW AD	DITIONAL TIME FOR DE	RELIMINARY ENGINEERING, DE	ΙΔΥ		SAFE	TY APPL	ICATION AN	D SYSTEM	MS, DATA COL	LECTION A	ND PROJECT	ENGINE	ERING								•					
	Agenua Collii		N FROM FY 22 TO FY 2			EX AB			CABLE INST																			
	Inter-e- 1 B	NODOT				EX AC					JECT DELETED																	
	Initiated By:	NCDOT				EX B			*		DMINISTRATIO																	
						EX C					ION FEASIBILIT																	
1						EX AB	NCSU	CAMPUS	o, FIBER OP	TIC CABL	E INSTALLATI	UN.																

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned

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ITEM N AGENDA DATE: 12/1/2022

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY					TOTAL	PRIOR						DELIVERAE	LE PR	ROGRA	M					DEV	ELOPMENTAL P	ROGRAM					٦г	UNFUNDED
COUNTY	ID Number	LOC	ATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022			FY 2023		FY 2024	FY 2025		<u> </u>	FY 2026	FY 2027	7	FY 2028	3	FY 2029		FUTURE YEARS
HIGHWAY SAFET						_																						
VARIOUS	HO-0001		TIMODAL CONNECTED		5,493,000		DP		PE	- 1,000	_	DE 40.00	_	$\vdash$		+			+	$\vdash$			+				⊣⊢	
WAKE			LOT PROGRAM, NORTH STATE UNIVERSITY CAMPL	us			8	+ -	PE	201,000	_	PE 46,00 C 46.00	_	С	87,000	c	94,000	-	+	H		-	+	-	++	+	$\dashv \vdash$	<del>                                     </del>
		IN RALEIGH					DP		PE	85,000		.,	0 AA		38,000 A	_	34,000		+	H			++		++	1	$\dashv \vdash$	<del>                                     </del>
							S		PE	84,000	AA	PE 62,00	0 AA	PE	37,000 A	۱ ۱												
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					3,350,000		(DP)					PE 85,00	0 AA	PE	00,000 7 0	A PE	38,000 AA											
EX							(S)		-		ш	PE 84,00	0 AA	PE	62,000 A	A PE	37,000 AA			$\sqcup$			$\dashv$		$\bot$		┙┕	
							(DP)	_	-		$\vdash$		+	C	804,000 A/ 803.000 A/	A C	370,000 AA 370,000 AA	C 282,00 C 282.00	_	C	35,000 AA 35,000 AA		+		++-	<u> </u>	$\dashv \vdash$	<del>                                     </del>
ITEM N AGENDA DAT	Agenda Comm Initiated By:	nent:	See project break desciption TO ALLOW ADDITIONAL T FY 22 TO FY 23. NCDOT		GN, DELAY CONSTRUCT	ION FROM	EX AA EX AB EX AC EX B EX C EX AA	SA FIE EC SY BE NC	FETY APF BER OPTIO O DRIVING STEMS EI FORE & A SU CAMP	PLICATION AND C CABLE INSTA G APPLICATION NGINEERING, AFTER STUDY,	D SYST ALLATI IN - PR GRANT EXPAN	EMS, DATA CO ON. OJECT DELETE ADMINISTRATI	LLECTI D On ITY STU	ion ani	) PROJECT EI	NGINEER	STRUCTURE, TRAFFI RING VEHICLE INFRASTRI										САМРО	D Lead: Not Assigned
URBAN PROJECT		001111.05.0	ND 4000 (OLD OTA OF DOAD	5) 44	04.004.000	0.045.000	F I	DEI 240.000 I	Lpc	400.000		DEI 400.00	٠.	PF	400.000	l pri	400,000	DEI 400.00	۱ ۱	l pel	400 000	DEI 400.0	100 L	DEI 400.0	00 I PE	-1 400 000 1	ПР	EL 404 000 L
US 401 WAKE	U-5302 H090526		SR 1006 (OLD STAGE ROAD OF SR 2538 (MECHANICAL		34,664,000	3,345,000	<del> </del>	PE 240,000 RB 275,000	RR	120,000 275,000	Н,	PE 120,00 RB 275.00		RB	120,000 275,000	RB	120,000	PE 120,00 RB 275.00		RB	,	PE 120,0 RB 275,0		PE 120,0 RB 275,0		0,000		401,000
WARE	HU9U3Z0	BOULEVARI	D) / GARNER STATION				T T	R 5,803,000	- 1.0	210,000	<del>   </del>	210,00	1		210,000	1.5	27 0,000	110,00	Ť	1	210,000	110,0		110,0	1112	210,000		1,100,000
			O'IN GARNER. CONVERT T	го			T							СВ	515,000	СВ	. ,	CB 257,00	0	CB	,	CB 257,0	000	CB 257,0	00 CB	257,000		
		SUPERSTRE	EI.				T							С	0	С	7,434,000	C 5,972,00	0	С	2,594,000						ᆜᄔ	
					30,656,000	3,345,000	(T)							PE	120,000	PE	120,000	PE 120,00	0	PE	120,000	PE 120,0		PE 120,0		120,000		
REG							(T)		-		$\sqcup$		$\perp$	RB	275,000	RB	275,000	RB 275,00	0	RB	275,000	RB 275,0		RB 275,0		275,000	┙┕	
							(T)	_	-H		$\vdash$		_	$\vdash$		CB	515,000	CB 257,00	0	CB	257,000	CB 257,0 C 3.285.0		CB 257,0	00 CE	257,000	$\dashv \vdash$	<del>                                     </del>
	Amendment D		US 401, SOUTH OF SR 1000 (MECHANICAL BOULEVAR CONVERT TO REDUCED C	RD) / GARNER ST	TATIÓN BOULEVARD IN		(1)				<u>                                       </u>		ı	1 1		1 4	191,000	<b>C</b> 9,054,00	<u> </u>	<u> </u>	6,570,000	C 3,285,0	000	1		1		
	Agenda Comm		TO ALLOW ADDITIONAL TO FY 23 TO FY 24.	IME FOR DESIG	N, DELAY CONSTRUCTION	ON FROM																						
1	Initiated By:		NCDOT																									
	-																											
ITEM N AGENDA DAT	E: 1/19/2023																									(	CAMPO Le	ead: Brandon Watson

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			 WORKY LO		DELIVERABLE				EARO			$\neg$	DEVE	LOPMEN	TAL PROG	GRAM					ПГ	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIP	LENGTH TION (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025			FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS
URBAN PROJECT: NC 55 (WILLIAMS STREET) WAKE	<u>S</u> U-2901	US 1 TO NORTH OF SR 1160 (OL CHAPEL ROAD) IN APEX. WIDE MULTILANE CURB AND GUTTEI	N TO A	57,224,000 23,110,000	4,860,000 4,860,000	T T T T T T T T T T T T T T T T T T T														R	1,000,000	BA BA	6,024,000 93,000	B R B C	6,024,000 2,146,000		R 6,023,000 B C 34,200,000 B C 14,854,000 BA
ВА	Agenda Comr		esciptions AK AT REQUEST OF	DIVISION.		REG BA	H090373-BB U			E CHAPEL ROAD Ailroad Bridgi					I DIVIDED	SECTION ANI	O WIDEI	N REMA	INING 2-LA	NE SECTIO	NS TO MULTII	LANES.					
ITEM N AGENDA DATE								 									_			Llas	/	Llas	/	Last	0 / 000		Lead: Brandon Watson
SR 1010 (TEN-TEN ROAD) WAKE	U-5825	APEX PEAKWAY IN APEX TO SI (KILDARE FARM ROAD) IN CAR TO MULTILANES.		95,200,000	3,000,000	T T									$\pm$			Ħ		RB R U	2,574,000 3,369,000 576,000	R	2,574,000 3,369,000 576,000		2,574,000	$\exists$	RB 30,888,000 C 45,700,000
DIV				98,400,000	3,000,000	(T) (T) (T)												Ħ				R	6,700,000 2,350,000	R	13,400,000 2,350,000		R 6,700,000 C 63,900,000
	Amendment [	Description: SR 1010 (TEN-TEN I FARM ROAD) IN CA	OAD), APEX PEAKWA		(ILDARE																						
	Agenda Comr	nent: COST INCREASE E	CEEDING \$2 MILLION	I AND 25% THRESHOLDS.																							
	Initiated By:	NCDOT																									
ITEM N AGENDA DATE	E: 10/6/2022																									CAMPO	Lead: Brandon Watson
BRIDGE PROJECT US 401 (CAPITAL BOULEVARD)	E <u>S</u> B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH		9,467,000	100,000	BFP BFP BFP					R	,	C	8,607,000													
WAKE REG				12,510,000	100,000	(BFP) (BFP)					R	430,000 380,000	C	1.180.000	C	7,034,000		C	3,386.000								
	Agenda Comr			E BRIDGE 910146 OVER C		(=)	'		1 1				1 3	.,,		1,001,000			0,000,000								, ,
ITEM N AGENDA DATE	Initiated By:	NCDOT																								САМРО	Lead: Brandon Watson

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 4 of 15

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								11	PE OF W	ORK / EST	IMATED	COST IN A	CIUAL	AMOUN	I / PROJEC	BREAM	.5													
ROUTE/CITY	ID			LENGTH	TOTAL	PRIOR					L	DELIVERAE	BLE PRO	OGRAM							DEVEL	OPMENTA	L PRO	GRAM					$\neg$ [	UNFUNDED
COUNTY	NUMBER	LO	CATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY	2023	F۱	2024		FY 2025		F	Y 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS
URBAN PROJECTS		F407.0F4	IO SE TO SUBIT DOINT LANGUE		4 000 000	4 000 000	DODA	RI 1 184 000												_				1	1 1		1 1 1			<del></del>
SR 1152 (HOLLY SPRINGS	U-6094		NC 55 TO FLINT POINT LANE II RINGS. WIDEN FROM 2 TO 4	N 0.8	4,023,000	1,022,000	BGDA L	R 1,184,000 R 296,000	+		$\vdash$		++			++-		+		+	H		+		++		<del>                                     </del>		$\dashv$ $\vdash$	+
ROAD)		LANES.					BGDA		ш		С	, ,						Ш		П	ш								コに	
WAKE							L		++		0	304,00	0			<del>       </del>		$\perp$			$\vdash$	<u> </u>		<u> </u>	++	<u> </u>	<u> </u>		<b></b>   ├	
<b>D</b> 11/					2,543,000	1,022,000	(BGDA)		++		$\vdash$		+		,217,000 304.000	+ + -	-	+		+	$\vdash$	1	+		++		<del>                                     </del>		$\dashv$ $\vdash$	+ +
DIV	Amendment	Description:	SR 1152 (HOLLY SPRINGS F	ROAD). FAST OF	F NC 55 TO FLINT POINT	I ANF IN	( <del>-</del> /								.,					-		•								
	ranonamone	occorption.	HOLLY SPRINGS. WIDEN FR			E ave in																								
	Agenda Com	ment:	TO ALLOW ADDITIONAL TII FY 22 TO FY 23.	ME FOR DESIGN	N, DELAY CONSTRUCTION	ON FROM																								
	Initiated By:		NCDOT																											
ITEM N AGENDA DATE	: 11/3/2022																												CAMPO	Lead: Chandler Hagen
SR 1624	U-6227		CAMERON POND DR. IN CARY	Υ.	13,729,000		BGDA		R	2,533,000																			$\supset \Gamma$	
(CARPENTER FIRE		WIDEN TO	MULTI LANES.				L BGDA		R	3,096,000	C	3,645,00		-		+		+		+	$\vdash$		_		+	+	$\vdash$		<b> </b>	+
STA RD) WAKE							L		+		d	-,,				<del>                                     </del>		++		$\vdash$	H				+		<del>     </del>		٦ŀ	+ +
					8,100,000		(BGDA)								,645,000														II	
DIV							(L)							C 4	,455,000					Ш		l							L	
	Amendment	Description:	SR 1624 (CARPENTER FIRE DRIVE IN CARY, WIDEN TO		O), NC 55 TO CAMERON	POND																								
	Agenda Com	ment:	TO ALLOW ADDITIONAL TII FY 22 TO FY 23.	ME FOR DESIGN	N, DELAY CONSTRUCTION	ON FROM																								
	Initiated By:		NCDOT																											
ITEM N AGENDA DATE	: 11/3/2022																												CAMPO	Lead: Chandler Hagen
SR 2700	U-6225		CKERMAN RD), SR 2547 CHURCH RD) AND SR 2700		2,183,000	28,000	BGDA		R	56,000 19,000			$\perp$					-		$\blacksquare$									$\exists$ F	$\bot$
(WHITE OAK RD) WAKE		(WHITE O	AK RD) IN GARNER IMRPOVE				BGDA			19,000	C	1,560,00	10			+ + -		+		H	H	1	+		++		<del>                                     </del>		$\dashv$ $\vdash$	+ +
WAILE		INTERSEC ABOUT.	TION. ADD MULTI-LANE ROU	ND			L				С	520,00	0															j	$\Box$ [	
		7.5001.			2,108,000	28,000	(BGDA)					1	т т	C 1	.560.000	П		- 1		$\overline{}$	П	ı	-	ı	т т		1 1 1	Ī	— г	<del> </del>
DIV					2,100,000	20,000	(L)								520,000					世									コに	
	Amendment	Description:	SR 2700 (WHITE OAK RD), S CHURCH RD) AND SR 2700 ( INTERSECTION AND ADD M	(WHITE OAK RD	) IN GARNER. IMPROVE																									
	Agenda Com	ment:	TO ALLOW ADDITIONAL TIL FY 22 TO FY 23.	ME FOR DESIGN	N, DELAY CONSTRUCTION	ON FROM																								
	Initiated By:		NCDOT																											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Chandler Hagen

ITEM N AGENDA DATE: 11/3/2022

#### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

							TY	PE OF WORK	( / ESTIMAT	TED COST IN ACT	TUAL AM	OUNT / PROJ	ECT BR	EAKS											
ROUTE/CITY	ID.		LENGTH	TOTAL	PRIOR					DELIVERABL	E PROGI	RAM					DEV	/ELOPMENTA	L PROGRA	4 <i>M</i>				UN	FUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS	FUNDS	FY 2020	FY	2021	FY 2022		FY 2023		FY 2024	FY	2025		FY 2026		Y 2027	FY 2028		FY 2029	FUTU	RE YEARS
URBAN PROJECTS			(	0031	_ (031												-								
SR 2015	U-6242	SR 2015 / SR 2041 (SPRING FOREST	1.4	13,948,000		BGDA				R 1,360,000							$\Box$								
(DIXIE FOREST ROAD)		ROAD) TO US 1 (CAPITAL BOULEVAR RALEIGH, UPGRADE TO A COMPLET				L BGDA		++-		R 340,000 U 880,000	$\vdash$		$\dashv$		++-		H		++		+ +	+		┨┝┼	
SR 3555		STREET.	-			I BGDA	+	++-		U 220,000	$\vdash$	-	$\dashv$	-	++-	-	H		++		++	+	1	┨┝┼┼	<del></del>
(OLD WAKE FOREST						BGDA				0 220,000	С	8,918,000			++-		1 H		$\overline{}$		† †	+		1	
ROAD)						L					С	2,230,000					1 🏻								
WAKE				13,948,000		(BGDA)					R	1,360,000													
DIV				,		(L)					R	340,000	$\Box$				$\Box$								
						(BGDA)					U	880,000	$-\!$		++-		┦⊢		++		<b>.</b>	++		<b>┤├</b> ┴	
						(L) (BGDA)	+				U	220,000 8,918,000	-H		++-		+H		++		++	+		┨┝┼	<del></del>
						(L)	+			<del>                                     </del>	C	2,230,000			++		łН		+		+ +	+		+	
	Agenda Comme Initiated By:	RALEIGH. UPGRADE TO  TO ALLOW ADDITIONAL FY 22 TO FY 23.  NCDOT			ON FROM																				
ITEM N AGENDA DATE	:: 11/3/2022																						CA	MPO Lead: C	Chandler Hagen
CONGESTION MITT SR 1004 (EAST MAIN STREET) JOHNSTON	BL-0050	ECTS SECOND STREET TO US 70 BUSINES NC 42 IN CLAYTON. COMPLETE SIDEWALK GAP AND INCLUDE CROS IMPROVEMENTS.		650,000		CMAQ L CMAQ L					R R C	140,000 60,000 315,000 135,000													
				650,000		(CMAQ)		$\perp$			R	140,000 60,000	$\dashv$				$\vdash$		-			+		$\Box$	
EX						(CMAQ)	-	++-	_	<del>                                     </del>	K	00,000	C	315.000	++-		┨		++		+ +	+		┨┝┼┼	<del></del>
						(L)	1 1			<del>                                     </del>	Н		C	135,000			1		+		<del>                                     </del>	+ +		1	
	Amendment Des	SCRIPTION: SR 1004 (EAST MAIN STR IN CLAYTON. COMPLETE IMPROVEMENTS.  TO MATCH THE SCHEDU CONSTRUCTION FROM F	SIDEWALK GAP	AND INCLUDE CROSSIN	IG		•	•	•			,	. 1	<b>1</b>		•			. 1	•					•
	Initiated By:	NCDOT																							

ITEM N AGENDA DATE: 10/6/2022

CAMPO Lead: Chandler Hagen

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			DELIVERABLE I	PROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
ONGESTION M	TIGATION PRO	OJECTS														
R 1379	BL-0051	SR 4720 (LOCH HIGHLANDS DRIVE) TO	1	450,000	CMAQ				PE 39,000							
ENNY ROAD)		EAST OF ENTRANCE TO OAK GROVE			L				PE 11,000							
/AKE		ELEMENTARY SCHOOL IN RALEIGH.			CMAQ				R 39,000							
,, u.c.		COMPLETE SIDEWALK GAPS.			L				R 11,000							
					CMAQ				C 273,000							
					L				C 77,000							
				900,000	(CMAQ)				PE 78,000							
-v				300,000	(S)				PE 22,000							
ΕX					(CMAQ)				R 78,000							
					(S)				R 22,000							
					(CMAQ)					C 546,000						
					(S)					C 154,000	11 1	1				1
		D	D 4700 (1 0011 1110	NIII ANDO DONES TO E				<u> </u>	<u> </u>	,		<b></b>				
	Amenament	Description: SR 1379 (PENNY ROAD), S ENTRANCE TO OAK GROV														

ITEM N AGENDA DATE: 12/1/2022

**Agenda Comment:** 

Initiated By:

VARIOUS PROJECTS TO IMPROVE CONGESTION 46,988,000 18,097,000 CMAQ PE 317.000 317.000 317.000 C-5604 AND AIR QUALITY IN THE CAPITAL AREA 79,000 79,000 79,000 FRANKLIN MPO. 317.000 317.000 317.000 CMAQ **GRANVILLE** 79,000 79,000 79,000 JOHNSTON 6,299,000 6,299,000 6,299,000 WAKE 1.575.000 1.575.000 1.575.000 317,000 317,000 317,000 79,000 79,000 79.000 CMAQ 317,000 317,000 317,000 79,000 79,000 79,000 BGDA 414.000 103,000 21,297,000 18,097,000 EX

HA Amendment Description: See project break desciptions

SIDEWALK GAPS.

NCDOT

CONSTRUCTION FROM FY 23 TO FY 24.

TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY

SEGMENT PROJECT C-5604 INTO C-5604HA NOT PREVIOUSLY SHOWN. EX HA MINGO CREEK GREENWAY, EXISTING GREENWAY TO KNIGHTDALE STATION PARK IN KNIGHTDALE **Agenda Comment:** 

EX ID

ID Amendment Description: See project break desciptions

SEGMENT PROJECT C-5604 INTO C-5604ID NOT PREVIOUSLY SHOWN.

Initiated By: NCDOT

ITEM N AGENDA DATE: 12/1/2022

CAMPO Lead: Chandler Hagen

EX - Exempt Category SD - State Dollars (Non STI) DIV - Division Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

HIGGINS GREENWAY, TOWN OF CARY HIGGINS GREENWAY PHASE 3

**CAMPO Lead: Chandler Hagen** 

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

															NOULU: D													
ROUTE/CITY	ID			LENGTH	TOTAL	PRIOF					L	DELIVERA	BLE PROG	RAM						DEVE	LOPMENT	AL PROGR	RAM					UNFUNDED
COUNTY	NUMBER	LOC	CATION / DESCRIPTION	(Miles)	PROJ COST	YEAR COST	FUNDS	FY 2	020	FY 202	21	FY 2022	2	FY 202	3	FY 202	24	FY 20	25		FY 2026		FY 2027	F	Y 2028	FY 2	2029	FUTURE YEARS
RURAL PROJECTS VARIOUS DURHAM FRANKLIN GRANVILLE	<u>S</u> R-5785	INTERSECT AMERICAN (ADA) USIN	PROGRAM TO UPGRADE TIONS TO COMPLY WITH THE S WITH DISABILITIES ACT IG TRANSPORTATION IVES (TA) FUNDS.		7,017,000	4,517,000			00,000	C 800,		800,0 200,0																
PERSON VANCE WAKE WARREN					5,517,000	4,517,000	(S) (TA)							200, 800,														
DIV	Amendment I		VARIOUS, DIVISION 5 PROG WITH THE AMERICANS WITH TRANSPORTATION ALTERN	H DISABILITIES	ACT (ADA) USING	COMPLY																						
	Agenda Com	ment:	ADD FUNDING IN FY 23 NOT	PREVIOUSLY F	PROGRAMMED.																							
	Initiated By:		NCDOT																									
ITEM N AGENDA DATE																											C/	MPO Lead: Crystal Odum
URBAN PROJECTS WEST STREET WAKE	<u>S</u> U-5521	IN RALEIGH NEW LOCA SEPARATION	S STREET TO MARTIN STREE 1. EXTEND WEST STREET ON TION, WITH GRADE DN AT NORTH CAROLINA / NORFOLK SOUTHERN "H"		2,387,000		BGDA L				R	.,,																
DIV					2,387,000		(BGDA) (L)									R 1,671,0												
DIT.	Amendment I		WEST STREET, CABARRUS EXTEND WEST STREET ON NORTH CAROLINA RAILROA	NEW LOCATION	N, WITH GRADE SEPARA																							
	Agenda Com		TO ALLOW ADDITIONAL TIME FY 23 TO FY 24.	IE FOR PLANNI	NG, DELAY RIGHT-OF-W	AY FROM																						
	Initiated By:		NCDOT																									

Page 8 of 15

ITEM N AGENDA DATE: 1/19/2023

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
TRN - Transition Project EX - Exempt Category SD - State Dollars (Non STI) CAMPO Lead: Crystal Odum

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR						DELIVERABLE	PROGR	RAM						$\neg$	DEVEL	OPMEN	TAL PRO	GRAM						1 🗆	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		F۱	Y 2025		F	Y 2026		FY 2027		FY 2	028		FY 2029	F	UTURE YEARS
RURAL PROJECT NEW ROUTE	<u>S</u> R-2829	EASTERN WAKE FREEWAY / TRIANGLE	10.8	665,844,000	12,945,000	BOND R			Ι		1 [					П		I	_ `	R 4	47,207,000	ol I	R 47,208,00		T				- — 1 —	
(FUTURE NC 540)		EXPRESSWAY SOUTHEAST EXTENSION				T											R 1	0,000,000												
JOHNSTON	H129617	(RALEIGH OUTER LOOP), I-40 TO US 64 US 264 BYPASS. FREEWAY ON NEW	1			BOND R		$\bot$				$oldsymbol{oldsymbol{\sqcup}}$				$\perp \perp$			_		3,680,000		1	$\bot$					╛┕	$\leftarrow$
WAKE		LOCATION.				BOND R		$\dashv$				$\dashv$				$\vdash$				C 1	19,951,000	4	C 119,951,00	4 +	C 119,9	51,000		119,951,000	╛┕	
		200/11011				Т													_	Ш							С	65,000,000	<b>』</b> └─	<del></del>
				908,721,000	12,945,000	(BOND R)											R 1	0,452,000 A		R	20,905,000	) A	R 10,452,00	Α						
SW						(BONDRT)		$\perp$				R	5,000,000	A F	20,000,00	) A													┚┖	
•						(BOND R)		$\perp \perp$				$oldsymbol{\perp}$				$\perp \perp$	R	8,445,000 B		R	16,890,000	) B	R 8,471,00	В			$\perp$		┙┕	
						(BONDRT)		$\bot$				R	10,000,000	B F	25,000,00	) B			_	$\vdash \vdash$		$\perp$	1	$\bot$					╛┕	
						(BOND R)		$\dashv$				+				$\vdash$	U	1,165,000 A		U	1,166,000	) A		$\vdash$			$oldsymbol{\perp}$		╛┕	
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						(BONDRT)	+	+		-	+ +	U	5,000,000	5	<u> </u>	+	+		-	$\vdash$	44 004 000		44 004 00	<del>                                      </del>	44.0	C4 000 A	+	44 004 000 4	┨┝	<del></del>
						(NHP)	+	+			+	+				++	-		-		11,261,000 11,261,000	) A	11,261,00 11,261,00	A D	11,2	61,000 A 61,000 B	-	11,261,000 A 11,261,000 B	┨┝	$\vdash$
						(BOND R)	+	+		-	+	+				+	-		-		61,100,000	) B	11,201,00	В	11,2	01,000 B	+	11,201,000 B	┨┝	
						(BONDRT)	+ +	+	-	-	+ +		5.000.000	۸ (	10.000.00	14	+		-	<del>                                     </del>	01,100,000	A	+	+ +	+	-+	+		┨┝	-
						(S(M))	+ +	+		-	+ +	- 1	3,000,000	` '	10,000,00	, A	+		-	<u> </u>	10,937,000	) A	C 10.937.00	ΙΔ .	C 10.0	38.000 A	C	10.938.000 A	┨┝	
						(BOND R)	+	+		-	+ +	+				+	+		-	-	30.902.000	n R	10,337,00	<u>'r                                      </u>	0 10,3	30,000 A	Ť	10,330,000 A	┪┝╴	
						(BONDRT)	+ +	++		+	+ +	С	5.000.000	в (	10.000.00	) B	+	-	-	<del>                                     </del>	00,002,000	1	+	+ +	+	-	+		┪┝╴	+
						(S(M))		$\dashv$		_		┪	2,230,000	-		T	$\top$			C ·	10.937.000	В	C 10.937.00	В	C 10.9	37.000 B	С	10.937.000 B	1 H	
						\-\//															,,		,,00		-1 .0,0	,		, ,		

A Amendment Description: See project break desciptions

SCHEDULE CHANGE ADJUSTMENT TO ACCOUNT FOR LOAN FROM NCDOT SW A NEW ROUTE (FUTURE NC 540), I-40 TO SOUTH OF ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON NEW LOCATION.

TO NCTA. SW B NEW ROUTE (FUTURE NC 540), SOUTH OF ROCK QUARRY ROAD TO 1-87 / US 64 / US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION.

Initiated By: NCDOT

**Agenda Comment:** 

Amendment Description: See project break desciptions

Agenda Comment: SCHEDULE CHANGE ADJUSTMENT TO ACCOUNT FOR LOAN FROM NCDOT

TO NCTA.

Initiated By: NCDOT

ITEM N AGENDA DATE: 1/19/2023

SW

NEW ROUTE EASTERN WAKE FREEWAY / TRIANGLE 10.8 665,844,000 12,945,000

(FUTURE NC 540) EXPRESSWAY SOUTHEAST EXTENSION

(RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.

LOCATIC

830,719,000 12,945,000

BOND R											
T									R	10,000,000	
BOND R											
BOND R											
T											
(BOND R)		T							R	16,705,000	Α
(BOND R)		1							R	17,195,000	
(BOND R)									U	3,665,000	Α
(BOND R)									U	3,665,000	В
(NHP)											
(NHP)											
(BOND R)											
(S(M))											
(BOND R)											
(S(M))			Τ								Г

R	47,207,000		R	47,208,000		П					
U	3,680,000		$\dashv$			Н			_		
С	119,951,000		С	119,951,000		С	119,951,000		С	119,951,000	
									С	65,000,000	
R	33,400,000	Α	R	16,705,000	Α	П					
R	34,384,000	_	R	17,195,000		Ħ					
U	3,666,000	Α				П					
U	3,666,000	В									
	11,261,000	Α		11,261,000	Α		11,261,000	Α		11,261,000	Α
	11,261,000	В		11,261,000	В		11,261,000	В		11,261,000	В
C	86,100,000	Α									
C	10,937,000	Α	С	10,937,000	Α	С	10,938,000	Α	С	10,938,000	Α
C	156,100,000	В									
С	10,937,000	В	С	10,937,000	В	С	10,937,000	В	С	10,937,000	В

A Amendment Description: See project break desciptions

Agenda Comment: ADD NEW PROJECT BREAK FOR SEPARATE LETTING PURPOSES AT SW A NEW ROUTE (FUTURE NC 540), I-40 TO SOUTH OF ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON NEW LOCATION.

REQUEST OF NORTH CAROLINA TURNPIKE AUTHORITY. SW B NEW ROUTE (FUTURE NC 540), SOUTH OF ROCK QUARRY ROAD TO 1-87 / US 64 / US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION.

Initiated By: NCDOT

B Amendment Description: See project break desciptions

Agenda Comment: ADD NEW PROJECT BREAK FOR SEPARATE LETTING PURPOSES AT

REQUEST OF NORTH CAROLINA TURNPIKE AUTHORITY.

Initiated By: NCDOT

ITEM N AGENDA DATE: 10/6/2022

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project Page 9 of 15

CAMPO Lead: Kenneth Withrow

CAMPO Lead: Kenneth Withrow

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			DELIVERABLE	PROGRAM			DEVELOPMENT	AL PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>URBAN PROJECT</b>	<u>s</u>				_											
SR 2000	U-5826	I-540 TO SR 2006 (DURANT ROAD). ADD	0.9	7,500,000	1,000,000 T				C 3,069,000							
(FALLS OF NEUSE		LANES.			T					C 3,105,000						
ROAD)					T						C 326,000					
WAKE	H140401															
				28,000,000	1,000,000 (T)				C 4,114,000	C 16,116,000	C 6,770,000					] [
DIV	Amendment [	Description: SR 2000 (FALLS OF NEUSE	ROAD), I-540 T	O SR 2006 (DURANT ROA	AD). ADD											

ITEM N AGENDA DATE: 12/1/2022

(SR 3126)

WAKE

HL-0033

AIRPORT BOULEVARD

**Agenda Comment:** 

Initiated By:

GARDEN SQUARE LANE TO CHURCH STREET (SR 1637) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW

NCDOT

10,700,000

Amendment Description: (SR 3126) AIRPORT BOULEVARD, GARDEN SQUARE LANE TO SR 1637 (CHURCH STREET) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW

7,074,000

**Agenda Comment:** 

COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

NCDOT Initiated By:

BGDA					R	360,000						
L				ПП	R	240,000						
BGDA					С	39,000	С	3,004,000	С	841,000		
L					С	26,000	С	2,003,000	С	561,000		
(BGDA)			T				U	60,000				
(L)							U	40,000				
(BGDA)							C	2,540,000	C	5,008,000	С	932,000
/I \	$T^-$			ТТ			_	635,000	7	1,252,000	_	233,000

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ITEM N AGENDA DATE: 1/19/2023 **CAMPO Lead: Kenneth Withrow** 

**BICYCLE AND PEDESTRIAN PROJECTS** 

NORWELL BOULEVARD: NOTTINGHAM DRIVE;

JOHNSON STREET

WAKE

EX

NORWELL BOULEVARD FROM BEXLEY BL-0039 BLUFF LANE TO WESTON PKWY. NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS.

1,311,000

1,361,000

NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET, NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY

Agenda Comment:

OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.

Initiated By:

CMAQ				PE	38,000						
L				PE	12,000						
CMAQ				R	125,000						
L				R	42,000						
CMAQ						С	858,000				
L						С	286,000				

			•		•	

**CAMPO Lead: Kenneth Withrow** 

Amendment Description:

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-

NCDOT

CAMPO Lead: Not Assigned

ITEM N AGENDA DATE: 11/3/2022

SD - State Dollars (Non STI) EX - Exempt Category

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

**DIV - Division Category** 

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH		PRIOR					DELIVERABI	E PROG	RAM			DEVE	LOPMENTAL	PROGRAM					UNFUN	IDED
COUNTY	NUMBER	LOCATION / DESCRIPTION			COST FUNDS	FY 2	2020	FY 2021		FY 2022		FY 2023	FY 2024	FY 2025		FY 2026	FY 2	027	FY 2028	FY 2029		FUTURE	YEARS
PUBLIC TRANSPO GOTRIANGLE	TU-0006	GOTRIANGLE WAKE COUNTY BUS PLA	AN	750,000	L			PL 100,00	00 P	L 650,000													
WAKE		UPDATE.			(CMAO)						I In	00.000	 							<del>-                                    </del>			<del></del>
PT				740,000	(L)				P	L 650,000	I I	90,000									$\pm$		土
	Amendment [	Description: GOTRIANGLE, GOTRIANG	LE WAKE COUNTY BU	S PLAN UPDATE.																			

ITEM N AGENDA DATE: 11/3/2022

Initiated By:

CAMPO Lead: Not Assigned

MODIFY FUNDING IN FY 22, FY 23 AT THE REQUEST OF THE MPO.

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR YEARS			DELIVERABLE PR	ROGRAM			DEVELOPMENTAL P	ROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	COST FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
FREIGHT RAIL P	ROJECTS				<del>_</del>											
CSX S-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA	A 50.0													
CSX SA-LINE		STATE LINE AND CSX SA-LINE FROM														
FRANKLIN		RALEIGH TO WELDON. AQUIRE RIGHT O														

Α	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.	SW SW	A AA
	Initiated By:	NCDOT	SW	AE AF
AA	Amendment Description:	See project break desciptions	SW	AG
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.	SW	AH B
	Initiated By:	NCDOT	SW	BA BD
ΑE	Amendment Description:	See project break desciptions	SW	BE
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
AF	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
AG	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
АН	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
В	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
ВА	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
BD	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		
	Initiated By:	NCDOT		
BE	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.		

NCDOT

EX - Exempt Category SD - State Dollars (Non STI)

WAY, UPGRADE EXISTING TRACK AND

CONSTRUCT NEW TRACK.

CSX S-LINE, CSX SA-LINE., RALEIGH TO NC 98.
CSX S-LINE, RALEIGH UNION STATION TO NC 98 - S-LINE RAIL IMPROVEMENTS.
CSX S-LINE, HARGETT STREET, MORGAN STREET AND CAPITAL BOULEVARD ROADWAY IMPROVEMENTS AND PEDESTRIAN OVERPASS AT JONES STREET.
CSX S-LINE, WHITAKER MILL ROAD ROADWAY IMPROVEMENTS.
CSX S-LINE, HIGHWOODS BOULEVARD GRADE SEPERATION.
CSX S-LINE, GRESHAM LAKE AND LIGON MILL GRADE SEPERATIONS AND ROADWAY IMPROVEMENTS AT SEAWELL AND FRIENDSHIP CHAPEL ROAD.
CSX S-LINE, NC 98 TO FRANKLINTON.
CSX S-LINE, NC 98 TO FRANKLINTON - S-LINE RAIL IMPROVEMENTS.
CSX S-LINE, HOLDING AVENUE GRADE SEPERATION, ELM AVENUE IMPROVEMNTS AND BRICK STREET PEDESTRIAN CROSSING.

CSX S-LINE, MAIN STREET AND NC 96 BYPASS GRADE SEPERATION AND YOUNGSVILLE ROADWAY IMPROVEMENTS.

Page 12 of 15

DIV - Division Category

Initiated By:

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

CSX SA-LINE FRANKLIN

HALIFAX

VANCE WAKE WARREN

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENGTH	TOTAL P	RIOR				DE	LIVERABLE	PROGRA	М			7 [	DEVELOPMENT	AL PROG	GRAM					UNFUNDED
COUNTY	ID Number	LOC	ATION / DESCRIPTION	LENGTH (Miles)		COST FUND	S FY 20	)20	FY 2021		FY 2022		FY 2023	FY 2024	FY 2025	_	FY 2026		FY 2027	FY 20	28	FY 2029	FI	JTURE YEARS
FREIGHT RAIL PR																							CAMPOLea	d: Brandon Watson
BICYCLE AND PE	DESTRIAN PR	OJECTS																					OAIIII O Lea	i. Diandon watson
SR 2768 (SOUTHEAST JUDD	BL-0054		OGAN MEADOW COURT TO DLDWYCK DRIVE IN FUQUA		725,000	BGDA L	++-	-++		$\vdash\vdash\vdash$		PE PE	48,000 12,000	+ +	++-+	┨┞		Н		++-	++		$\dashv$ $\vdash$	<del></del>
PARKWAY)		VARINA. CO	MPLETE SIDEWALK GAPS.			BGDA I						R	40,000 10,000			<b>∃</b> F							$\exists  \vdash$	
WAKE						BGDA						c	492,000			╡┇							$\exists \vdash$	
					725,000	(BGDA	<u> </u>		1	<u>                                     </u>		PE	123,000 48,000		++ +	╡╞	<u> </u>			<u> </u>	1 1	<u> </u>	<b>=                                    </b>	<del></del>
DIV					720,000	(L)						PE	12,000 40.000			<b>7</b>		$\Box$						<b>_</b>
						(L)						R	10,000			<b> </b>								
						(BGDA (L)								C 492,000 C 123,000		<u> </u>								
	Amendment [				TH OF LOGAN MEADOW COL 'ARINA. COMPLETE SIDEWA																			
	Agenda Com		TO ALLOW ADDITIONAL TI FY 23 TO FY 24.	IME FOR DESIGN, D	DELAY CONSTRUCTION FRO	М																		
	Initiated By:		NCDOT																					
ITEM N AGENDA DAT	E: 11/3/2022																						CAMPO Lea	nd: Chandler Hagen
(SR 1307) WEST CHATHAM STREET	EB-6046	IN APEX. CO EXTENSION	REET TO SAUNDER STREE' DISTRUCT SIDEWALK S AND IMPROVE SAFETY O N CROSSING.		953,000	BGDA L				C	572,000 381,000					$\exists  E$								
WAKE		PEDESTRIA	N CROSSING.		953,000	(BGDA	П	1 1	1			С	572,000	1 1		¬ г				11			$\neg$ $\sqcap$	
DIV						(L)					İ	С	381,000			<b>]</b> [								
	Amendment [	-			STREET TO SAUNDER STRE IS AND IMPROVE SAFETY O																			
	Agenda Com		TO ALLOW ADDITIONAL TI FY 22 TO FY 23.	IME FOR DESIGN, D	DELAY CONSTRUCTION FROM	М																		
	Initiated By:		NCDOT																					
ITEM N AGENDA DAT	E: 11/3/2022																						CAMPO Lea	nd: Chandler Hagen
US 64 BUSINESS WENDELL	EB-6048	NORTH OF S	SR 2346 (HANOR LANE) TO 2 2353 (OLD WILSON ROAD)	IN	459,000	BGDA I				R	60,000 15,000	+	$\overline{}$			7 F				$\Box$			$\dashv \sqcap$	<del></del>
BOULEVARD (WENDELL		WENDELL.	CONSTRUCT GEOMETRIC ENTS, SIDEWALK EXTENSION			BGDA	+			C	307,000	#									#		$\exists  \sqsubseteq$	
BOULEVARD)		AND INSTAL	L PEDESTRIAN CROSSING ARSHBURN ROAD).	AT		<u>L</u>	1 1		ı		77,000		1 1		1 1					1 1				
WAKE		OK 2029 (MI	AKONDOKK KOADJ.		459,000	(BGDA					Т	R	60,000			7 [				TT	11		ΠП	
DIV					400,000	(L) (BGDA						R	15,000 307,000			<b>∃</b> F							$\exists  \vdash$	
						(L)						С	77,000			<b>ゴ</b> [								
	Amendment [		US 64 BUSINESS; WENDEL TO EAST OF SR 2353 (OLD GEOMETRIC IMPROVEMEN PEDESTRIAN CROSSING A	WILSON ROAD) IN ITS, SIDEWALK EX	TENSION AND INSTALL	NE)																		
	Agenda Com	ment:			DELAY CONSTRUCTION FRO	М																		
	Initiated By:		NCDOT																					
ITEM N AGENDA DAT	E: 11/3/2022																						CAMPO Lea	nd: Chandler Hagen

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ın		LENGTH	TOTAL	PRIOR				DEL	IVERABLE	PROGI	RAM					7	DEVELOPN	IENTAL PE	ROGRAM			UNFUND	ED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS FUNDS	FY 2020	FΥ	′ 2021	I	FY 2022		FY 2023	F	Y 2024	F	Y 2025		FY 20	26	FY 2027	FY 2028	FY 2029	FUTURE Y	EARS
BICYCLE AND PER																					 _			
AVENT FERRY ROAD	EB-6049	COTTEN LANE TO WEST BALLANTINE	0.3	1,250,000	BGDA				C	1,000,000							L							
WAKE		STREET AND CONNECTING FROM THE			L				С	250,000														
		SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS.																						
				1,250,000	(BGDA)						С	1,000,000					7 [							
DIV				1,200,000	(L)						С	250,000												工
	Amendment D	escription: AVENT FERRY ROAD, COTT CONNECTING FROM THE SO		VEST BALLANTINE STREET A IDE OF AVENT FERRY ROAD																				

### ITEM N AGENDA DATE: 11/3/2022

STREET

DIV

HARNETT

**Agenda Comment:** 

Initiated By:

SR 1501 (JUNNY ROAD); NORTH WILLOW STREET, EAST JULIA EB-6020 1,782,000 STREET TO JUNNY ROAD; JUNNY ROAD, SIREET TO JUNNY ROAD,
EAST JULIA STREET TO GLEN MEADOW
DRIVE; AND WEST LILLINGTON STREET,
SOUTH PARK STREET TO NC 210, IN
ANGIER. CONSTRUCT SIDEWALK NORTH WILLOW STREET; WEST LILLINGTON

EXTENSIONS.

SIDEWALK EXTENSIONS.

FY 22 TO FY 23.

NCDOT

SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET, NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD;

JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER.

3,214,000

STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM

AT THE REQUEST OF THE MUNICIPALITY, DELAY RIGHT-OF-WAY FROM FY **Agenda Comment:** 

23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.

Initiated By: NCDOT

CAMPO	Lead:	Chandle	r Hage
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BGDA		PE	140,00	0									Г					
L		PE	35,00	0														
BGDA					R	120,000												
L					R	30,000												
BGDA							С	1,166,000										
L							С	291,000										
(BGDA)									R	240,000	)		L					
(L)									R	60,000	)							
(BGDA)									С	2,332,000	)							
(L)			•						С	582,000	)							

ITEM N AGENDA DATE: 12/1/2022 CAMPO Lead: Chandler Hagen

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																										
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR	DELIVERABLE PROGRAM										DEV	ELOPMENTAL P		UNFUNDED							
COUNTY	NUMBER		(Miles)	PROJ COST	YEARS L	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2027		FY 2028	FY 2029		FUTUR	E YEARS
FREIGHT RAIL PR					-													· —								
CSX S LINE WAKE	P-5737 R150279	SR 2108 (MILLBROOK ROAD) IN RALEIGH CONSTRUCT GRADE SEPARATION AND		31,549,000	2,010,000	T I		+		F	•, •, • • •, • • •		+	-H		+		┨┼			+++		++-	+		<del></del>
WAILE	1(100213	CLOSE CROSSING 630605A.				DP		$\Box$			, , ,			С	9,000,000			1 🗖	- /					$\Box$		
						T L					R 6.111.000		1			C	6,008,000	] <u>[ [ [</u>	7,192,000		<del>                                     </del>		<u> </u>			<u></u>
sw				31,549,000	2,010,000	(T)		$\dashv$		<del>    '</del>	J 1,228,000	0						┨┝┼			<del>                                     </del>		++	+		+
SW						(DP)		$\perp$				$\Box$				С	1,338,000	C	4,149,000	C 2,819,000	) <u>C</u>	694,000		$\blacksquare$		<b>=</b>
						(1)										ľ	1,963,000		6,085,000	C 4,135,000	)	1,017,000	1			
	Amendment I	Description: CSX S LINE, SR 2108 (MILLB SEPARATION AND CLOSE C		ALEIGH. CONSTRUCT G	RADE																					
	Agenda Com	nent: TO ALLOW ADDITIONAL TIN FY 24 TO FY 25.	IE FOR DESIGN, DE	LAY CONSTRUCTION F	FROM																					
	Initiated By:	NCDOT																								
ITEM N AGENDA DATE	E: 10/6/2022																							CAM	IPO Lead: (	Crystal Odum
BICYCLE AND PE	DESTRIAN PR																	_								
SR 1012 (WESTERN	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 132		4,000,000		TAANY L										C	3,200,000 800,000	┧┢╅						$\pm \pm 1$		<u>—</u>
BOULEVARD)		(AVENT FERRY ROAD) IN RALEIGH.																								
WAKE	B141188			8,000,000		(L) (TAANY)		$\Box$				$\Box$						$\Box$			C	734,000 2.932,000	C 866,0	00		<b></b>
DIV	Amendment I	Description: SR 1012 (WESTERN BOULEV	(ARD) CONSTRUCT	FRICYCLE / PENESTRIA	ΔN	(IAANT)	1				1				I		<u> </u>					2,932,000	C 3,468,0	JU		
		TUNNEL IMMEDIATELY WES	T OF SR 1321 (AVE	NT FERRY ROAD) IN RA	ALEIGH.																					
	Agenda Com	nent: TO ALLOW ADDITIONAL TIM CONSTRUCTION FROM FY 2		RY ENGINEERING, DEL	AY																					
	Initiated By:	NCDOT																								
ITEM NI AGENDA DATE	- 40/4/0000																							CAMPO	I I- I/	Al- WEAL
ITEM N AGENDA DATE	<b>=: 12/1/2022</b>																							CAMPO	Lead: Keni	neth Withrow
BLACK CREEK	EB-5894	PHASES I, II AND V, WEST DYNASTY	2.7	6,241,000	10,000	TAANY		$\Box$			-,,							] 🎞			$\Box$			$\Box$		二
GREENWAY WAKE	B150598	DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.				CMAQ	+ -	$\dashv$		1 1 3	.,000,000		+	$\vdash \vdash \vdash \vdash$		+		┨┝┼			+ + +		+	++		<del></del>
VVANE	D 130330					L					246,000															
				6,241,000	10,000	(CMAQ)		$\Box$		$\Box$			C 985,000 C 1,246,000					┦⊟			$\Box$			$\Box$		
DIV						(L) (TAANY)							C 1,246,000 C 4,000,000					╛世								

ITEM N AGENDA DATE: 11/3/2022

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

FY 22 TO FY 23. NCDOT

Amendment Description: BLACK CREEK GREENWAY, PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM

Agenda Comment:

Initiated By: