

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects**  
**HIGHWAY PROGRAM**

**TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS**

[illegible]

F	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD RIGHT-OF-WAY TO FY 23, ADD UTILITIES TO FY 24, AND DELAY CONSTRUCTION TO FY 25.
	Initiated By:	CAMPO
I	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD PROJECT BREAK.
	Initiated By:	CAMPO
J	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD PROJECT BREAK.
	Initiated By:	CAMPO

EX	C	SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS.
EX	D	SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.
EX	F	SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.
EX	G	SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS.
EX	H	SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS.
EX	L	SR 1386 (BELLS LAKE ROAD) , SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.
EX	O	SR 2735 (JOHNSON ROAD) INTERSECTION.INTERSECTION IMPROVEMENTS.
EX	P	NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.
EX	Q	SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS.
EX	S	SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS.
EX	F	SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.
EX	I	SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD) INTERSECTION IMPROVEMENTS.
EX	J	NC 50 AND SR 2728 (RAND ROAD) INTERSECTION IMPROVEMENTS.

ITEM N AGENDA DATE: 1/25/2023

**CAMPO Lead: Not Assigned**

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects**  
**HIGHWAY PROGRAM**

**TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS**

[illegible]

DIV

K	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.
	Initiated By:	NCDOT

DIV A	SR 1207 (SPRING STREET) INTERSECTION IN OXFORD. CONSTRUCT MINI-ROUNDAABOUT. - UNDER CONSTRUCTION
REG B	NC 903 CAUSEWAY ON EATONS FERRY BRIDGE OVER LAKE GASTON. UPGRADE GUARDRAIL. - UNDER CONSTRUCTION
REG C	NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS.
DIV D	SR 1116 (GARRETT ROAD)/(LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL.
REG E	NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL.
DIV F	DOWNTOWN RALEIGH BUSINESS DISTRICT. TRAFFIC SIGNAL REVISIONS AT VARIOUS LOCATIONS.
DIV G	SR 2214 (SOUTHHALL ROAD)/BRINTONS COTTAGE STREET AND VALLEY STREAM DRIVE INTERSECTIONS IN RALEIGH. TRAFFIC SIGNALS REVISIONS, CURB RAMPS, AND PAVEMENT MARKINGS.
DIV H	CHRUCHILL HALL/ARB'S/MCDONALD DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER.
REG K	US 401, SR 2108/SR 2036 (NEW HOPE ROAD) AND US 401 AT CALVARY DRIVE. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS.

**ITEM N AGENDA DATE: 10/6/2022**

[illegible]

EX

AB	Amendment Description:	See project break descriptions
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 22 TO FY 23.
	Initiated By:	NCDOT

EX	AA	MULTIMODAL CONNECTED VEHICLE PILOT (MMCVP) CONNECTED VEHICLE INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM IMPROVEMENTS WITH TRANSIT SIGNAL PRIORITY APPLICATION, SAFETY APPLICATION AND SYSTEMS, DATA COLLECTION AND PROJECT ENGINEERING
EX	AB	FIBER OPTIC CABLE INSTALLATION.
EX	AC	ECO DRIVING APPLICATION - PROJECT DELETED
EX	B	SYSTEMS ENGINEERING, GRANT ADMINISTRATION
EX	C	BEFORE & AFTER STUDY, EXPANSION FEASIBILITY STUDY
EX	AB	NCSU CAMPUS, FIBER OPTIC CABLE INSTALLATION.

ITEM N AGENDA DATE: 12/1/2022

**CAMPO Lead: Not Assigned**

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects

**TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS**

[illegible]

ITEM N	AA	Amendment Description:	See project break descriptions	EX	AA	MULTIMODAL CONNECTED VEHICLE PILOT (MMCVP) CONNECTED VEHICLE INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM IMPROVEMENTS WITH TRANSIT SIGNAL PRIORITY APPLICATION, SAFETY APPLICATION AND SYSTEMS, DATA COLLECTION AND PROJECT ENGINEERING
		Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	EX	AB	FIBER OPTIC CABLE INSTALLATION.
				EX	AC	ECO DRIVING APPLICATION - PROJECT DELETED
				EX	B	SYSTEMS ENGINEERING, GRANT ADMINISTRATION
				EX	C	BEFORE & AFTER STUDY, EXPANSION FEASIBILITY STUDY
				EX	AA	NCSU CAMPUS, MULTIMODAL CONNECTED VEHICLE PILOT (MMCVP) CONNECTED VEHICLE INFRASTRUCTURE, CONNECTED VEHICLE APPLICATIONS, TRAFFIC SIGNAL IMPROVEMENTS, PROJECT MANAGEMENT.
ITEM N AGENDA DATE: 10/6/2022						
						CAMPO Lead: Not Assigned

URBAN PROJECTS					
US 401 WAKE	U-5302 H090526	SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO SUPERSTREET.	1.4	34,664,000	3,345,000
				30,656,000	3,345,000
REG					
		Amendment Description:	US 401, SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO REDUCED CONFLICT INTERSECTIONS.		
		Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.		
		Initiated By:	NCDOT		
ITEM N AGENDA DATE: 1/19/2023					
CAMPO Lead: Brandon Watson					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects  
HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
						FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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NC 55 (WILLIAMS STREET) WAKE	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	2.8	57,224,000	4,860,000	T																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

BA

Amendment Description: See project break descriptions

Agenda Comment: ADD PROJECT BREAK AT REQUEST OF DIVISION.

Initiated By: NCDOT

REG B

H090373-BB

US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.

REG BA

NC 55 (WILLIAMS STREET), CSX RAILROAD BRIDGE OVER NC 55. REPLACE RAILROAD BRIDGE.

ITEM N AGENDA DATE: 10/6/2022

CAMPO Lead: Brandon Watson

SR 1010 (TEN-TEN ROAD) WAKE	U-5825	APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIDEN TO MULTILANES.	3.3	95,200,000	3,000,000	T																									
						T																									
						T																									
				98,400,000	3,000,000	(T)																									
						(T)																									

Amendment Description: SR 1010 (TEN-TEN ROAD), APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIDEN TO MULTI-LANES.

Agenda Comment: COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

Initiated By: NCDOT

ITEM N AGENDA DATE: 10/6/2022

CAMPO Lead: Brandon Watson

BRIDGE PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
US 401	B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.	9,467,000	100,000	BFP											R	430,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

ITEM N AGENDA DATE: 1/19/2023

CAMPO Lead: Brandon Watson

DIV - Division Category

EX - Exempt Category

SD - State Dollars (Non STI)

HF - State Dollars (Non STI)

REG - Regional Category

SW - Statewide Category

TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects  
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																																	
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH	TOTAL	PRIOR	DELIVERABLE PROGRAM																DEVELOPMENTAL PROGRAM								UNFUNDED		
COUNTY	NUMBER			(Miles)	PROJ	YEARS	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
URBAN PROJECTS																																	
SR 1152 (HOLLY SPRINGS ROAD) WAKE	U-6094	EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	0.8	4,023,000	1,022,000	BGDA	R	1,184,000																									
						L	R	296,000																									
						BGDA						C	1,217,000																				
						L						C	304,000																				
DIV				2,543,000	1,022,000	(BGDA)						C	1,217,000																				
						(L)							C	304,000																			
						Amendment Description: SR 1152 (HOLLY SPRINGS ROAD), EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.																											
						Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																											
Initiated By:		NCDOT																															
ITEM N AGENDA DATE: 11/3/2022																												CAMPO Lead: Chandler Hagen					
SR 1624 (CARPENTER FIRE STA RD) WAKE	U-6227	NC 55 TO CAMERON POND DR. IN CARY. WIDEN TO MULTI LANES.		13,729,000		BGDA				R	2,533,000																						
						L				R	3,096,000																						
						BGDA						C	3,645,000																				
						L						C	4,455,000																				
DIV				8,100,000		(BGDA)						C	3,645,000																				
						(L)							C	4,455,000																			
						Amendment Description: SR 1624 (CARPENTER FIRE STATION ROAD), NC 55 TO CAMERON POND DRIVE IN CARY. WIDEN TO MULTI LANES.																											
						Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																											
Initiated By:		NCDOT																															
ITEM N AGENDA DATE: 11/3/2022																												CAMPO Lead: Chandler Hagen					
SR 2700 (WHITE OAK RD) WAKE	U-6225	SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER IMRPOVE INTERSECTION. ADD MULTI-LANE ROUND ABOUT.		2,183,000	28,000	BGDA				R	56,000																						
						L				R	19,000																						
						BGDA						C	1,560,000																				
						L						C	520,000																				
DIV				2,108,000	28,000	(BGDA)						C	1,560,000																				
						(L)							C	520,000																			
						Amendment Description: SR 2700 (WHITE OAK RD), SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER. IMPROVE INTERSECTION AND ADD MULTILANE ROUNDABOUT.																											
						Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																											
Initiated By:		NCDOT																															
ITEM N AGENDA DATE: 11/3/2022																												CAMPO Lead: Chandler Hagen					

DIV - Division Category

HF - State Dollars (Non STI)

SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

SD - State Dollars (Non STI)

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects  
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																													
					DELIVERABLE PROGRAM															DEVELOPMENTAL PROGRAM					UNFUNDED				
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH	TOTAL	PRIOR	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
COUNTY	NUMBER		(Miles)	PROJ COST	YEARS COST																								
URBAN PROJECTS						BGDA																							
SR 2015	U-6242	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN	1.4	13,948,000		L																							
(DIXIE FOREST ROAD)		RALEIGH, UPGRADE TO A COMPLETE STREET.				BGDA																							
SR 3555						L																							
(OLD WAKE FOREST ROAD)						BGDA				C	8,918,000																		
WAKE						L				C	2,230,000																		
				13,948,000		(BGDA)				R	1,360,000																		
						(L)				R	340,000																		
						(BGDA)				U	880,000																		
						(L)				U	220,000																		
						(BGDA)				C	8,918,000																		
						(L)				C	2,230,000																		
Amendment Description:						SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD), SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. UPGRADE TO A COMPLETE STREET.																							
Agenda Comment:						TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																							
Initiated By:						NCDOT																							
ITEM N AGENDA DATE: 11/3/2022																													
CAMPO Lead: Chandler Hagen																													
CONGESTION MITIGATION PROJECTS						CMAQ																							
SR 1004	BL-0050	SECOND STREET TO US 70 BUSINESS /		650,000		L																							
(EAST MAIN STREET)		NC 42 IN CLAYTON. COMPLETE				CMAQ																							
JOHNSTON		SIDEWALK GAP AND INCLUDE CROSSING IMPROVEMENTS.				L																							
				650,000		(CMAQ)																							
						(L)																							
						(CMAQ)																							
						(L)																							
Amendment Description:						SR 1004 (EAST MAIN STREET), SECOND STREET TO US 70 BUSINESS / NC 42 IN CLAYTON. COMPLETE SIDEWALK GAP AND INCLUDE CROSSING IMPROVEMENTS.																							
Agenda Comment:						TO MATCH THE SCHEDULE PROVIDED BY THE MUNICIPALITY, DELAY CONSTRUCTION FROM FY 23 TO FY 24.																							
Initiated By:						NCDOT																							
ITEM N AGENDA DATE: 10/6/2022																													
CAMPO Lead: Chandler Hagen																													

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
HF - State Dollars (Non STI)    REG - Regional Category  
SW - Statewide Category    TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects  
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																																		
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM										UNFUNDED				
						FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS							
CONGESTION MITIGATION PROJECTS																																		
SR 1379 (PENNY ROAD) WAKE	BL-0051	SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS.		450,000		CMAQ									PE	39,000																		
						L												PE	11,000															
						CMAQ													R	39,000														
						L													R	11,000														
						CMAQ													C	273,000														
						L													C	77,000														
						(CMAQ)													PE	78,000														
						(S)													PE	22,000														
						(CMAQ)													R	78,000														
						(S)													R	22,000														
EX				900,000		(CMAQ)																												
						(S)																												
						(CMAQ)													R	78,000														
						(S)													R	22,000														
						(CMAQ)															C	546,000												
						(S)															C	154,000												
						Amendment Description: SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS.																												
						Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 23 TO FY 24.																												
						Initiated By: NCDOT																												
						ITEM N AGENDA DATE: 12/1/2022																				CAMPO Lead: Chandler Hagen								
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		46,988,000	18,097,000	CMAQ	PE	317,000		PE	317,000		PE	317,000																				
						L	PE	79,000		PE	79,000		PE	79,000																				
						CMAQ	R	317,000		R	317,000		R	317,000																				
						L	R	79,000		R	79,000		R	79,000																				
						CMAQ	C	6,299,000		C	6,299,000		C	6,299,000																				
						L	C	1,575,000		C	1,575,000		C	1,575,000																				
						CMAQ	O	317,000		O	317,000		O	317,000																				
						L	O	79,000		O	79,000		O	79,000																				
						CMAQ	I	317,000		I	317,000		I	317,000																				
						L	I	79,000		I	79,000		I	79,000																				
						BGDA						O	414,000																					
						L						O	103,000																					
						EX				21,297,000	18,097,000	(CMAQ)									C	1,760,000	HA											
												(L)										C	440,000	HA										
												(CMAQ)										C	800,000	ID										
												(L)										C	200,000	ID										
HA	Amendment Description:	See project break descriptions																																
		Agenda Comment:	SEGMENT PROJECT C-5604 INTO C-5604HA NOT PREVIOUSLY SHOWN.																															
			Initiated By:	NCDOT																														
ID	Amendment Description:	See project break descriptions																																
		Agenda Comment:	SEGMENT PROJECT C-5604 INTO C-5604ID NOT PREVIOUSLY SHOWN.																															
			Initiated By:	NCDOT																														
ITEM N AGENDA DATE: 12/1/2022																				CAMPO Lead: Chandler Hagen														

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
HF - State Dollars (Non STI)    REG - Regional Category  
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**CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects**  
**HIGHWAY PROGRAM**

**TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS**

[illegible]

**ITEM N AGENDA DATE: 10/6/2022**

**CAMPO Lead: Crystal Odum**

[illegible]

**ITEM N AGENDA DATE: 1/19/2023**

**CAMPO Lead: Crystal Odum**

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	



## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects

**TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS**

[illegible]

A	Amendment Description:	See project break descriptions			
	Agenda Comment:	SCHEDULE CHANGE ADJUSTMENT TO ACCOUNT FOR LOAN FROM NCDOT TO NCTA.	SW	A	NEW ROUTE (FUTURE NC 540), I-40 TO SOUTH OF ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON NEW LOCATION.
			SW	B	NEW ROUTE (FUTURE NC 540), SOUTH OF ROCK QUARRY ROAD TO I-87 / US 64 / US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION
	Initiated By:	NCDOT			
B	Amendment Description:	See project break descriptions			
	Agenda Comment:	SCHEDULE CHANGE ADJUSTMENT TO ACCOUNT FOR LOAN FROM NCDOT TO NCTA.			
	Initiated By:	NCDOT			

ITEM N AGENDA DATE: 1/19/2023 CAMPO Lead: Kenneth Withrow

[illegible]

A	Amendment Description:	See project break descriptions			
	Agenda Comment:	ADD NEW PROJECT BREAK FOR SEPARATE LETTING PURPOSES AT REQUEST OF NORTH CAROLINA TURNPIKE AUTHORITY.	SW	A	NEW ROUTE (FUTURE NC 540), I-40 TO SOUTH OF ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON NEW LOCATION.
			SW	B	NEW ROUTE (FUTURE NC 540), SOUTH OF ROCK QUARRY ROAD TO I-87 / US 64 / US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION
	Initiated By:	NCDOT			
B	Amendment Description:	See project break descriptions			
	Agenda Comment:	ADD NEW PROJECT BREAK FOR SEPARATE LETTING PURPOSES AT REQUEST OF NORTH CAROLINA TURNPIKE AUTHORITY.			
	Initiated By:	NCDOT			

ITEM N AGENDA DATE: 10/6/2022 CAMPO Lead: Kenneth Withrow

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM								UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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ITEM N AGENDA DATE: 12/1/2022

CAMPO Lead: Kenneth Withrow

DIV	(SR 3126) AIRPORT BOULEVARD WAKE	HL-0033	GARDEN SQUARE LANE TO CHURCH STREET (SR 1637) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	7,074,000	BGDA							R	360,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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ITEM N AGENDA DATE: 1/19/2023

CAMPO Lead: Kenneth Withrow

BICYCLE AND PEDESTRIAN PROJECTS

EX	BL-0039	NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS.	1,361,000																																																																
				CMAQ																PE																38,000																															
				L																PE																12,000																															
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				CMAQ																																C																858,000															
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ITEM N AGENDA DATE: 11/3/2022

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects  
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM								UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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ITEM N AGENDA DATE: 11/3/2022

CAMPO Lead: Not Assigned

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
HF - State Dollars (Non STI)    REG - Regional Category  
SW - Statewide Category    TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects  
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																	
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
FREIGHT RAIL PROJECTS																	
CSX S-LINE CSX SA-LINE FRANKLIN HALIFAX VANCE WAKE WARREN	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. ACQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50.0														

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects  
NON-HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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SR 2768 (SOUTHEAST JUDD PARKWAY) WAKE	BL-0054	SOUTH OF LOGAN MEADOW COURT TO NORTH OF OLDWYCK DRIVE IN FUQUAY- VARINA. COMPLETE SIDEWALK GAPS.	725,000			BGDA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects  
NON-HIGHWAY PROGRAM

					TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																									
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM															DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
BICYCLE AND PEDESTRIAN PROJECTS																														
AVENT FERRY ROAD WAKE	EB-6049	COTTEN LANE TO WEST BALLANTINE STREET AND CONNECTING FROM THE SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS.	0.3	1,250,000		BGDA						C	1,000,000																	
						L						C	250,000																	
DIV				1,250,000		(BGDA)							C	1,000,000																
						(L)							C	250,000																
Amendment Description:						AVENT FERRY ROAD, COTTEN LANE TO WEST BALLANTINE STREET AND CONNECTING FROM THE SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS.																								
Agenda Comment:						TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																								
Initiated By:						NCDOT																								
ITEM N AGENDA DATE: 11/3/2022						CAMPO Lead: Chandler Hagen																								
SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET HARNETT	EB-6020	NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.		1,782,000		BGDA				PE	140,000																			
						L				PE	35,000																			
						BGDA						R	120,000																	
						L						R	30,000																	
						BGDA							C	1,166,000																
						L							C	291,000																
DIV				3,214,000		(BGDA)								R	240,000															
						(L)											R	60,000												
						(BGDA)							C	2,332,000																
						(L)							C	582,000																
Amendment Description:						SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET, NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SI																								
Agenda Comment:						AT THE REQUEST OF THE MUNICIPALITY, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.																								
Initiated By:						NCDOT																								
ITEM N AGENDA DATE: 12/1/2022						CAMPO Lead: Chandler Hagen																								

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
HF - State Dollars (Non STI)    REG - Regional Category  
SW - Statewide Category    TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #11 - Existing Projects  
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
FREIGHT RAIL PROJECTS																													
CSX S LINE WAKE	P-5737 R150279	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.		31,549,000	2,010,000	T							R	6,111,000															
						T								U	1,228,000														
						DP												C	9,000,000										
						T														C	6,008,000								
SW				31,549,000	2,010,000	(T)							R	6,111,000															
						(T)								U	1,228,000														
						(DP)													C	1,338,000									
						(T)													C	1,963,000									
Amendment Description:						CSX S LINE, SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.																							
Agenda Comment:						TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.																							
Initiated By:						NCDOT																							

ITEM N AGENDA DATE: 10/6/2022

CAMPO Lead: Crystal Odum

BICYCLE AND PEDESTRIAN PROJECTS																											
SR 1012 (WESTERN BOULEVARD)	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.	4,000,000	TAANY														C	3,200,000								
				L														C	800,000								
WAKE	B141188		8,000,000	(L)														C	734,000	C	866,000						
				(TAANY)														C	2,932,000	C	3,468,000						
DIV	Amendment Description:		SR 1012 (WESTERN BOULEVARD), CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.																								
	Agenda Comment:		TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 25 TO FY 28.																								
	Initiated By:		NCDOT																								

ITEM N AGENDA DATE: 12/1/2022

CAMPO Lead: Kenneth Withrow

BLACK CREEK GREENWAY WAKE       DIV	EB-5894	PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.	2.7	6,241,000	10,000	TAANY							C	4,000,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							</
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ITEM N AGENDA DATE: 11/3/2022

CAMPO Lead: Kenneth Withrow

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