

LOCALLY ADMINISTERED PROJECTS PROGRAM (LAPP) FFY2023 RECOMMENDED INVESTMENT PROGRAM

ROADWAY

Project Name	Sponsoring Agency	Total Cost	Local Match %	CAMPO Cost	Recommended Funding	Total Score
Apex Peakway SW Connector	Apex	\$25,000,000	50%	\$ 12,500,000	\$ 12,500,000	66.25
Dillard Drive Two Way Left Turn Lane (TWLTL)	Division5	\$1,452,500	37%	\$ 802,500	\$ 802,500	58.00
Jones Franklin at Athens SB Left Turn Lane	Division5	\$590,000	20%	\$ 472,000	\$ 472,000	53.50
Blue Ridge Road Improvements (North)	Raleigh	\$5,402,000	20%	\$ 4,321,000	\$ 4,321,000	50.75
Kennebec Road-Old Honeycutt Road Intersection Operational Improvements	Fuquay-Varina	\$934,610	20%	\$ 747,688		48.00
Old Honeycutt-Hwy55 Intersection Operational Improvements	Fuquay-Varina	\$5,577,074	20%	\$ 4,461,659		44.75
NC 55 Widening	HollySprings	\$4,500,000	20%	\$ 3,600,000		40.75
Judd -Angier Intersection Operational Improvements	Fuquay-Varina	\$2,060,906	20%	\$ 1,648,725		38.00
Pearces/Proctor Roundabout	Zebulon	\$1,082,000	20%	\$ 865,600		37.00
Total		\$46,599,091		\$ 29,419,173	\$ 18,095,500	
Target Modal Investment					\$ 16,250,000	

TRANSIT

Project Name	Sponsoring Agency	Total Cost	Local Match %	CAMPO Cost	Recommended Funding	Total Score
Downtown Apex Safe Routes to School and Transit Connection	Apex	\$1,744,196	20%	\$ 1,395,357	\$ 1,395,357	55.00
Blue Ridge Road/ District Drive Transit Connectivity and Access	GoRaleigh	\$175,000	20%	\$ 140,000	\$ 140,000	39.00
GoRaleigh Access-ADA Facility	GoRaleigh	\$15,800,000	87%	\$ 2,000,000		35.00
Total		\$17,719,196		\$ 3,535,357	\$ 1,535,357	
Target Modal Investment					\$ 2,000,000	

BICYCLE AND PEDESTRIAN

Project Name	Sponsoring Agency	Total Cost	Local Match %	CAMPO Cost	Recommended Funding	Total Score
Downtown Apex Safe Routes to School and Transit Connection	Apex	\$1,744,196	20%	\$ 1,395,357		64.33
Old Apex Road Sidewalk Gap	Cary	\$2,425,000	40%	\$ 1,200,000	\$ 1,200,000	56.00
Louis Stephens Drive Sidewalk Gap Connectivity	Morrisville	\$550,000	30%	\$ 385,000	\$ 385,000	53.67
East Main Street Sidewalk Connector	Clayton	\$700,000	30%	\$ 455,000	\$ 455,000	51.33
Penny Road Sidewalk Project	Division5	\$450,000	22%	\$ 350,000	\$ 350,000	50.00
Main Street Sidewalk Connector	HollySprings	\$825,000	20%	\$ 660,000	\$ 660,000	48.33
"Rails to Trails"	FranklinCounty	\$3,720,000	20%	\$ 2,976,000	\$ 2,976,000	47.00
House Creek Trail Grade Separation at Blue Ridge Road	Raleigh	\$2,597,000	20%	\$ 2,077,000	\$ 2,077,000	44.67
Southeast Judd Pedestrian Improvements	Fuquay-Varina	\$723,960	20%	\$ 579,168	\$ 579,168	44.67
Harnett Central Bike/ Ped Trail	HarnettCounty	\$639,081	20%	\$ 512,000		42.67
Alston Ridge Greenway	Fuquay-Varina	\$1,586,279	20%	\$ 1,269,023		40.33
Angier Elementary School Sidewalk Connection	Angier	\$1,267,900	20%	\$ 1,014,400		37.67
South Fuquay Avenue Streetscape	Fuquay-Varina	\$1,162,705	20%	\$ 930,164		36.00
Hodge Road Mingo Creek Crossing	Division5	\$337,000	26%	\$ 250,000		32.00
MTS Greenway Extension	Clayton	\$2,250,000	30%	\$ 175,000		19.40
Luddy Park Trail	Youngsville	\$1,974,000	20%	\$ 234,400		18.13
Total		\$22,952,121		\$ 14,462,512	\$ 8,682,168	
Target Modal Investment					\$ 6,750,000	
TOTAL RECOMMENDED LAPP INVESTMENT:					\$ 28,313,025	
TOTAL RECOMMENDED LAPP INVESTMENT (MINUS \$2,500,000 RETURNED FUNDING):					\$ 25,813,025	
BOARD-ADOPTED TARGET ANNUAL INVESTMENT:					\$ 25,000,000	