

Memorandum

To: Capital Area MPO Executive Board

From: Chandler Hagen, CAMPO Staff

Date: March 1, 2023

Re: LAPP Project Amendment

The CAMPO LAPP program allows requests for modifications to funding, schedule and scope. Most are minor and approved at the staff level, while others require board review and approval. Currently, there is one project with a funding change request that warrants Executive Board review and action:

C-5604HA Mingo Creek Greenway Extension – The Town of Knightdale received LAPP funding for construction in the FFY2018 funding round. The bid for construction has increased dramatically due to resurgence in construction activity and the number of active projects being let in the area. In addition to increased construction costs, further signal requirements at a railroad crossing contributed to the cost-overage. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. This request includes additional funds for construction:

C-5604HA Knightdale Mingo Creek Greenway Extension

	<u>FFY18</u>	<u>Proposed</u>	<u>Proposed</u>
	<u>Original</u>	<u>FFY23</u>	<u>Total</u>
		<u>Addition</u>	<u>Project Cost</u>
CAMPO ROW/CON CMAQ	\$2,057,600	\$1,224,881	\$3,282,481
Local ROW/CON Match	\$514,400	\$1,224,881	\$1,739,281
TOTAL CON COST	\$2,572,000	\$2,449,762	\$5,021,762

Requested Action: Review & consider approval of the LAPP Project Amendment:

- **Requested Action:** FFY18 LAPP awarded Knightdale Mingo Creek Greenway Extension Project Amendment:
Additional CON funding of \$1,224,881 with 50% local match requirement, and Programming in FFY23.