



NC Capital Area Metropolitan Planning Organization

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Staff Report

Agenda Date: 8/20/2025
To: Executive Board

Agenda Item: 5.2

FY 2026 Unified Planning Work Program - Amendment #1
Shelby Powell, MPO Staff

The FY 2026 Unified Planning Work Program (UPWP) was adopted on March 19, 2025. Amendment #1 to this document includes making budget adjustments to align with FY 26 priorities and address reconciliation of end-of-year budget expenditures from FY 25. Specifically, the Amendment removes some funding from the Non-Motorized Data Volume Count Program, and increased funding to the Triangle Bikeway General Engineering Services contract to address unspent FY 25 funding for that project. Also, due to a slower-than-anticipated expenditure rate for the North Falls Lake Area Study, a budget adjustment is necessary to move some local funding contribution from Granville County into the FY 26 budget that was unspent in FY 25. Finally, minor corrections to Table 3 to align with the Appendix B Work Plan for Central Pines Regional Council were made. This Amendment is available for public review and comment from July 21 - August 19, 2025. The TCC recommended adoption of this amendment at its August 7, 2025 meeting.

Requested Action: Adopt Amendment #1 to the FY 26 Unified Planning Work Program.