



NC Capital Area Metropolitan Planning Organization

1 Fenton Main St.
Suite 201
Cary NC 27511

Staff Report

Agenda Date: 8/7/2025
To: Technical Coordinating Committee

Agenda Item: 6.1

Operating Budget, FY2025
Brenda Landes, MPO Staff

The operating budget is \$10,019,783. As of 6/30/2025, we spent \$6,610,707. Please see attached for more details.

Requested Action: Receive as Information.