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TIP ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	AFTER 2035	
HS-2405AJ	SR 1152 (HOLLY SPRINGS RD), SR 4089 (WINDING OAK WAY); YMCA DRIVEWAY	INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMODATIONS	TO ALLOW ADDITIOANL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 O FY 26	HSIP	RIGHT-OF-WAY	\$ 12,000	\$ 12,000											
				HSIP	UTILITIES	\$ 6,000	\$ 6,000											
				HSIP	CONSTRUCTION	\$ 248,000	\$ 248,000											
HS-2405AQ	SR 1835 (PINECREST RD), GROVE BARTON RD; TOSCANA DR INTERSECTION	INSTALL TRAFFIC SIGNAL AND INTERSECTION PEDESTRIAN IMPROVEMENTS	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 30,000	\$ 30,000											
				HSIP	UTILITIES	\$ 5,000	\$ 5,000											
				HSIP	CONSTRUCTION	\$ 340,000		\$ 340,000										
HS-2405AR	VARIOUS, DOWNTOWN RALEIGH.	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT MULTIPLE EXISTIG CROSSWALKS INCLUDING PEDESTRIAN CURB EXTENSIONS, RAISE CROSSWALKS, AND MEDIAN REFUGE ISLANDS	TO ALLOW FOR ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 5,000	\$ 5,000											
				HSIP	UTILITIES	\$ 5,000	\$ 5,000											
				HSIP	CONSTRUCTION	\$ 1,020,000		\$ 1,020,000										
HS-2405BJ	SR 2921 (NORTH RALEIGH BOULEVARD), GLASCOCK STREET INTERSECTION	UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS	ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION	HSIP	RIGHT-OF-WAY	\$ 4,000	\$ 4,000											
				T(M)	RIGHT-OF-WAY	\$ 1,000	\$ 1,000											
				HSIP	CONSTRUCTION	\$ 292,000		\$ 292,000										
				T(M)	CONSTRUCTION	\$ 33,000		\$ 33,000										
HS-2405G	SR 1349 (DILLARD DR), DILLARD DR MIDDLE SCHOOL DRIVEWAY; ORABELLE COURT INTERSECTION	INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMODATIONS	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 8,000	\$ 8,000											
				HSIP	UTILITIES	\$ 30,000	\$ 30,000											
				HSIP	CONSTRUCTION	\$ 297,000		\$ 297,000										
HS-2405K	SR 2026 (NORTH PERSON ST), POLK ST INTERSECTION	INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM.	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 2,000	\$ 2,000											
				HSIP	CONSTRUCTION	\$ 150,000		\$ 150,000										
HS-2405S	SR 4363 (MARTIN LUTHER KING JR. BLVD), GARNER RD TO HAYWOOD ST	UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMODATIONS	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY25 TO FY26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 3,000	\$ 3,000											
				HSIP	UTILITIES	\$ 5,000	\$ 5,000											
				HSIP	CONSTRUCTION	\$ 440,000		\$ 440,000										

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TA-4818A	GoTriangle	Purchase bus for service expansion	Add FY25 Funds to FY26	L(M)	CAPITAL	\$ 1,923,061	\$ 1,539,061										
				5307	CAPITAL	\$ 12,521,004	\$ 5,572,004										
				5339	CAPITAL	\$ 1,624,242	\$ 585,242										
TD-5285	GoTriangle	Expand existing garage facility in Morrisville.	Add Funds to FY26-FY29	5307	PLANNING	\$ 24,000											
				L	PLANNING	\$ 7,200											
				5339(b)	PLANNING	\$ 96,000											
				5307	CONSTRUCTION	\$ 163,000											
				L	CONSTRUCTION	\$ 44,800,000	\$ 5,800,000	\$ 14,000,000	\$ 14,000,000	\$ 11,000,000							
				5339(b)	CONSTRUCTION	\$ 652,000											
TG-4321A	GoTriangle	FY2016 Bus Stop Improvements	Add Project to TIP	L	CAPITAL	\$ 35,360	\$ 35,360										
				5307	CAPITAL	\$ 144,640	\$ 144,640										
TG-4821B	GoTriangle	Funding for routine capital including bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles etc.	Add FY25 Funds to FY26	L	CAPITAL	\$ 4,334,000											
				5307	CAPITAL	\$ 19,523,000	\$ 10,199,000										
				5339	OPERATIONS	\$ 6,753,000	\$ 4,444,000										
				L	OPERATIONS	\$ 1,111,000	\$ 1,111,000										
U-5118FB	NC 96 (Arendell Ave)	North of Pearces Rd to Dogwood Drive. Construct access management improvements	Remove project from TIP	BGANY	CONSTRUCTION	\$ 25,000	\$ 25,000										
				BGDA	CONSTRUCTION	\$ 825,000	\$ 825,000										
				L(M)	CONSTRUCTION	\$ 212,000	\$ 212,000										
U-5811	SR 1002 (AVIATION PARKWAY), NC 54 TO I-40 IN MORRISVILLE	WIDEN TO MULTI-LANES	MODIFY FUNDING ON RIGHT-OF-WAY AND UTILITIES FROM STATE TO FEDERAL. REMOVE BUILD NC BONDS FROM RIGHT-OF WAY	BGANY	RIGHT-OF-WAY	\$ 7,000,000	\$ 130,000	\$ 3,250,000	\$ 3,380,000	\$ 3,380,000	\$ 2,860,000						
				BGANY	UTILITIES	\$ 2,100,000	\$ 1,050,000	\$ 1,050,000									
				T	BUILD NC CON	\$ 16,905,000				\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 10,143,000	
				T	CONSTRUCTION	\$ 29,200,000				\$ -	\$ 13,164,000	\$ 10,128,000	\$ 5,908,000				
TBD	N. Tarboro Street	Construct pedestrian improvements including pedestrian curb extensions, raised crosswalks, and repair sidewalk. Install wayfinding and placemaking elements on Tarboro Street, such as benches, art installations and plantings.	Add Project	Federal	ENGINEERING	\$ 47,400	\$ 47,400										
				Local	ENGINEERING	\$ 12,600	\$ 12,600										
				Federal	UTILITIES	\$ 395,000		\$ 395,000									
				Local	UTILITIES	\$ 105,000		\$ 105,000									
				Federal	CONSTRUCTION	\$ 308,100		\$ 308,100									
				Local	CONSTRUCTION	\$ 81,900		\$ 81,900									