

SPOT 7 Programming Update

Attachment 1

STIP ID	Category	Description	Programming Notes
U-5307 B,C,&D	Statewide Mobility	US 1 North conversion to Freeway from Durant Rd to North of Purnell/Harris Rd	B – ROW in 2028 CON in 2030 C&D – ROW in 2030 CON in 2033
HP-0003	Statewide Mobility	I-40 auxiliary lanes and ramp improvements from NC 54 to Cary Town Boulevard	Funded for Preliminary Engineering Only
U-5891	Regional Impact	Widen NC 50 from I-540 to NC 98	ROW in 2030 CON in 2034
HP-0025	Regional Impact	NC 98 at Six Forks Rd intersection improvement	Funded for Preliminary Engineering Only
HP-0017	Regional Impact	Convert NC 55 at S. Main St intersection in Holly Springs into interchange	Funded for Preliminary Engineering Only
HP-0014	Regional Impact	NC 55 conversion to Freeway from S. Main St to Holly Springs Rd	Funded for Preliminary Engineering Only
HP-0024	Regional Impact	US 401 access management from Judd Parkway to Five Points (US 401, NC 55, NC 42) interchange	Funded for Preliminary Engineering Only

SPOT 7 Programming Update

STIP ID	Category	Description	Programming Notes
U-6112	Regional Impact	US 401 at Ten-Ten Rd intersection improvement	Funded for Preliminary Engineering Only
HP-0008	Regional Impact	Holly Springs citywide signal system	CON in 2028
HP-0009	Regional Impact	US 401, US 70 at Tryon Rd intersection improvement	Funded for Preliminary Engineering Only
HP-0005	Regional Impact	NCDOT Division 5 non-municipal signal system	Funded for Preliminary Engineering Only
HP-0032	Regional Impact	US 1 at Ten-Ten Rd interchange improvement	ROW in 2027 CON in 2030
HP-0016	Regional Impact	US 70 at NC 50 intersection improvement	Funded for Preliminary Engineering Only
HP-0012	Regional Impact	US 401 at Tryon Rd intersection improvement	Funded for Preliminary Engineering Only
HP-0007	Regional Impact	US 70 Business at Raynor and Guy Rds, multiple intersection improvements	Funded for Preliminary Engineering Only

SPOT 7 Programming Update

STIP ID	Category	Description	Programming Notes
HP-0010	Regional Impact	Cary citywide signal system	Funded for Preliminary Engineering Only
TP-0003	Regional Impact	GoTriangle DRX route expansion	CON in 2027
TO-6166 A,B,C & D	Regional Impact	RTP to Powhatan BRT Service	A&D – ROW in 2030 CON in 2033
TP-0002	Regional Impact	Durham to North Hills BRT Service	Funded for Preliminary Engineering Only
HP-0033	Division Needs	NC 55 at NC 210 intersection improvement	Funded for Preliminary Engineering Only
HP-0034	Division Needs	NC 55 at Broad St roundabout construction	Funded for Preliminary Engineering Only
AP-0005	Division Needs	North Harnett Executive Airport runway expansion	Funded for Preliminary Engineering Only

Draft 2026-2035 STIP Changes

STIP ID	Route	Description	STIP ROW Year	Draft STIP ROW Year	STIP Utilities Year	Draft STIP Utilities Year	STIP Construction Year	Draft STIP Construction Year	Change Description
AV-5819	TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ)	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.	2026	2026			2028	2031	CON Delayed
R-2814D	US 401	SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2031	FUNDED FOR PRELIMINARY ENGINEERING ONLY	Project delayed out of committed window
EB-6016	EAST CLAYTON CONNECTOR GREENWAY	SR 2851 (EAST FRONT STREET) TO SR 1902 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY.	2027	2029		2029	2028	2031	ROW and CON delayed, Utilities added
EB-6017	MOUNTAINS TO SEA TRAIL	FOX RIDGE ROAD TO NEUSE RIVER BRIDGE. CONSTRUCT GREENWAY.		2030		2030	2028	2032	CON Delayed, ROW and Utilities added
R-3410	NC 42	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	2027	2027	2027	2027	2029	2031	CON Delayed
U-6203	NC 210	NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS.	2026	2027	2026	2027	2029	2030	ROW, Utilities, CON delayed
U-6208	NEW ROUTE	SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION.	2027	2029	2027	2029	2029	2032	ROW, Utilities, CON delayed
U-6216	SR 1010 (CLEVELAND ROAD)	NORTH OF SR 2231 (SOUTHFORT DRIVE) TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.	2027	2030	2027	2030	2029	2034	ROW, Utilities, CON delayed
TO-6166D	VARIOUS	BUS RAPID TRANSIT SERVICE, GARNER TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2033	Project now is first 5 years
EB-5718	SR 1012 (WESTERN BOULEVARD)	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		2028		2028	2028	2029	CON Delayed, ROW and Utilities added
HE-0010	VARIOUS	INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD).	2025	2026			2026	2027	ROW and CON Delayed

STIP columns refer to 2024-2033 STIP as of TIP Amendment #7
Draft STIP columns refer to Draft 2026-2035 STIP released Jan 31st, 2025

Draft 2026-2035 STIP Changes

STIP ID	Route	Description	STIP ROW Year	Draft STIP ROW Year	STIP Utilities Year	Draft STIP Utilities Year	STIP Construction Year	Draft STIP Construction Year	Change Description
HL-0006	US 401	SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECT OPPOSITE SR 1375.	2023	2024	2024	2024	2025	2026	CON Delayed
HL-0008F	SR 1010 (TEN TEN ROAD)	SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD). INTERSECTION IMPROVEMENTS.		2025	2025	2025	2025	2026	CON Delayed
HL-0051	SR 1319 (JONES FRANKLIN ROAD)	ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES.	2023	2025			2025	2027	CON Delayed
HM-0002	SHELLEY ROAD	REPLACE BRIDGE 910378 OVER MINE CREEK FROM SHADOWBROOK DRIVE TO FOREST LAWN COURT.		2025	2024	2025	2024	2026	Utilities and CON Delayed, ROW added
HS-2405K	SR 2026 (NORTH PERSON STREET)	POLK STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO THE RALEIGH SIGNAL SYSTEM.		2025				2026	Project doesn't appear in our TIP database
HP-0003	I-40	CARY TOWNE BOULEVARD TO WADE AVENUE. CONSTRUCT OPERATIONAL IMPROVEMENTS INCLUDING AUXILIARY LANES BETWEEN WADE AVENUE AND CARY TOWNE BOULEVARD AND INTERCHANGE IMPROVEMENTS AT CARY TOWNE BOULEVARD.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0005	VARIOUS	LOCATIONS IN DIVISION 5. PROVIDE COMMUNICATION AND CAMERAS TO IMPROVE SIGNAL TIMING.				FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0007	US 70 BUSINESS	RAYNOR ROAD AND GUY ROAD INTERSECTION IN RALEIGH. CONVERT INTERSECTIONS TO REDUCED CONFLICT INTERSECTIONS.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7

Draft 2026-2035 STIP Changes

STIP ID	Route	Description	STIP ROW Year	Draft STIP ROW Year	STIP Utilities Year	Draft STIP Utilities Year	STIP Construction Year	Draft STIP Construction Year	Change Description
HP-0008	HOLLY SPRINGS	HOLLY SPRINGS CITYWIDE SIGNAL SYSTEM. INSTALL FIBER TO CONNECT EXISTING TOWN FIBER TO INTERSECTIONS, UPGRADE EXISTING INFRASTRUCTURE INCLUDING CABINETS, CONTROLLERS, AND SOFTWARE.						2028	Programmed in P7
HP-0009	US 401 / US 70 BUSINESS	TRYON ROAD INTERSECTION IN RALEIGH. IMPROVE INTERSECTION SIGNALS AND MERGING BETWEEN TRYON ROAD AND MECHANICAL BOULEVARD.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0010	TOWN OF CARY	TOWN OF CARY SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE, INSTALL NEW FIBER, CONTROLLERS, SIGNALS, CONNECTED VEHICLE TECHNOLOGY AND OTHER EQUIPMENT AS NECESSARY.						FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0012	US 401	TRYON ROAD INTERSECTION IN RALEIGH. CONSTRUCT INTERSECTION IMPROVEMENTS.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0014	NC 55	SOUTH MAIN STREET TO HOLLY SPRINGS ROAD. UPGRADE CORRIDOR TO SIX LANE EXPRESSWAY.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0016	US 70 (GLENWOOD AVENUE)	AT NC 50 (CREEDMOOR ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0017	NC 55 BYPASS	AT SR 1144 (MAIN STREET). UPGRADE EXISTING INTERSECTION TO INTERCHANGE.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0024	US 401	SR 5056 / SR 2768 (JUDD PARKWAY) TO FIVE POINTS INTERCHANGE OF US 401, NC 55, AND NC 42. CONSTRUCT MEDIAN THROUGHOUT CORRIDOR WITH OTHER ACCESS MANAGEMENT IMPROVEMENTS.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0025	NC 98	SIX FORKS ROAD INTERSECTION IN RALEIGH. UPGRADE INTERSECTION.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0032	US 1	SR 1010 (TEN TEN ROAD) INTERCHANGE. RECONSTRUCT INTERCHANGE.		2027		2027		2030	Programmed in P7

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Draft 2026-2035 STIP Changes

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I-5966	I-40	SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS.	2028	2029	2028	2029	2031	2032	Project delayed
U-2901B	NC 55 (WILLIAMS STREET)	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.	2028	2027	2028	2027	2031	2030	Project Accelerated
U-2901BA	NC 55 (WILLIAMS STREET)	CSX RAILROAD BRIDGE OVER NC 55. REPLACE RAILROAD BRIDGE.	2027	2026	2027	2026	2029	2028	Project Accelerated
U-5301	US 64	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	2027	2028	2027	2028	2030	2032	ROW, Utilities, CON delayed
U-5307A	US 1	I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH.	2026	2028	2026	2028	2026	2031	ROW, Utilities, CON delayed
U-5307B	US 1	NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2031	Programmed/Committed in P7
U-5307C	US 1	NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2033	Programmed/Committed in P7
U-5307D	US 1	SOUTH OF NC 98 BUSINESS TO SR 1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2033	Programmed/Committed in P7
U-5811	SR 1002 (AVIATION PARKWAY)	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTI-LANES.	2026	2026	2026	2026	2028	2030	CON Delayed
U-5889	SR 1115 (AVENT FERRY ROAD)	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTI-LANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON ROAD) AND NC 55 BYPASS.	2026	2027	2026	2027	2028	2029	ROW, Utilities, CON delayed
U-5891	NC 50 (CREEDMOOR ROAD)	I-540 TO NORTH OF NC 98. WIDEN TO MULTI-LANE DIVIDED ROADWAY.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2034	Programmed/Committed in P7
U-5967	VARIOUS	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.			2028	2027	2029	2028	Project Accelerated

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U-6117	VARIOUS	APEX TOWNWIDE SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE AND INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS NECESSARY.	2027		2027	2027	2028	2028	ROW removed
U-6119	VARIOUS	RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS SYSTEM.	2027		2027		2028	2030	ROW and Utilities removed, CON Delayed
U-6194	VARIOUS	GARNER CITYWIDE SIGNAL SYSTEM	2027		2027	2030	2028	2031	ROW removed, Utilities and CON Delayed
U-6217	SR 1152 (HOLLY SPRINGS ROAD)	SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977.	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2031	FUNDED FOR PRELIMINARY ENGINEERING ONLY	Project delayed out of committed window
TO-6166A	VARIOUS	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CARY. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2033	Programmed/Committed in P7
P-5718	CSX	CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2028		2028	2030	2031	ROW and CON delayed, Utilities added
P-5734	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE	SR 1655 (TRINITY ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630657S.	2027	2028		2028	2029	2031	ROW and CON delayed, Utilities added
P-5736	NORTH CAROLINA RAILROAD; NORFOLK SOUTHERN H LINE;	BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.	2028	2030			2029	2031	ROW and CON Delayed
U-5518	US 70 (GLENWOOD AVENUE)	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2028	2030	2028	2030	2028	2030	ROW, Utilities, CON delayed
U-4735	VARIOUS	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.					2028	2024	Not sure why this moved to 2024

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AP-0005	HRJ	HARNETT COUNTY AIRPORT. WIDEN EXISTING RUNWAY FROM 75' TO 100'.						FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0034	NC 55	AT NORTH BROAD STREET IN ANGIER. CONSTRUCT ROUNDABOUT.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0033	NC 55	NC 210 INTERSECTION IN ANGIER. CONSTRUCT TURN LANES.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
I-6006	I-40	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE), I-40 TO SR 1664 (BLUE RIDGE ROAD) CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
I-5870	US 70	US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT INTERCHANGE IMPROVEMENTS, REVISE US 70 INTERSECTION WITH SR 1670 (BLUE RIDGE ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE BRIDGE 910494 ON SR 1670.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
I-5970	I-440	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
I-6005	I-87	US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. WIDEN TO 6 LANES.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
I-6007	I-87	SR 2233 (SMITHFIELD ROAD). CONVERT INTERCHANGE TO DIVERGING DIAMOND.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
U-2823	US 70	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD LANES WITH REDUCED CONFLICT INTERSECTIONS.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
U-5744	US 70	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
U-5936	Wade Ave	I-40 TO I-440 IN RALEIGH. ADD LANES.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP

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U-5966	New Location	SR 1613 (MCCRIMMON PARKWAY) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
U-6066	Ten-Ten Rd	NC 55 IN APEX TO US 64 IN CARY. ADD LANES.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP

Operating Amendment Requests

Project ID #	Agency	Project Title	FY 24 Original Funding Allocation	FY 25 Original Funding Allocation	FY 25 Requested Funding Allocation	FY 25 Funding Impact	Reason for Major/Minor Amendment Status
Operating Budget Amendment Requests							
TO005-BG	Town of Morrisville	Morrisville Smart Shuttle	\$ 375,012	\$ 402,814	\$ 408,534	\$ 5,720	Major Amendment: As part of the CFA Program, Morrisville is requesting 1/4 year of funding for expanded Sunday service, with this cost annualizing in future years. The expectation is this additional vehicle relieves well known and established capacity issues on Saturdays. Morrisville expects "seat unavailable" messages, the measure of demand/capacity, to decrease following the additional shuttle going into service. The requested FY26 impact is \$20,521.
TBD	Wake County	GoWake Access Admin	-	-	\$ 60,257	\$ 60,257	Major Amendment: GoWake Access is requesting Wake Transit funds to supplement FY25 administration funds requested from NCDOT.
Total Operating Funding Impact						\$ 65,977	

Capital Amendment Requests

Project ID #	Agency	Project Title	Original Funding Allocation	Requested Funding Allocation	Funding Impact	Reason for Major/Minor Amendment Status
TC003-F	CAMPO	Extension of Planning Horizon for Wake Transit Vision Plan with CFAP MP	\$ 430,000	\$ 530,000	\$ 100,000	Major Amendment: The purpose of this amendment is to add \$100,000 to the project budget of the Wake Transit Plan Update to fund additional consultant assistance with public engagement for Phases 2 and 3. This assistance will provide for the ability to plan and attend numerous events throughout Wake County to gather public feedback on the investment priorities for the next 10 years of the Plan. The allocation displayed here is for FY25 only.
TC002-E	Town of Cary	Regional Bus Operations and Maintenance Facility	\$ 63,445,203	\$ 76,049,433	\$ 12,604,230	Major Amendment: The additional funds for the GoCary operations center reflects the cost estimate increase within final review as the project looks to go into the construction phase. The increase would allow for the Town of Cary to encumber the anticipated construction contract in Spring 2025. This project's previous fiscal years' allocations total \$63,445,203.
TBD	Wake County	GoWake Access Vehicle Replacement	\$ -	\$ 2,226,883	\$ 2,226,883	Major Amendment: GoWake Access Transportation request funds to replace a total of 20 new vehicles. The requested vehicles include 18 wheelchair lift revenue vehicles and 2 non-revenue vehicles. The purpose of this purchase is to maintain the current level of service demand for the community. The requested vehicles are not on GoWake's state vehicle replacement plan for eligibility under 5311.
TBD	Wake County	GoWake Access Vehicle Replacements	\$ -	\$ 917,403	\$ 917,403	Major Amendment: GoWake Access was approved for a 5310 grant that will replace 3 of the 10 vehicles eligible for replacement. GoWake is requesting Wake Transit to provide the local match for that grant which totals \$53,783. GoWake is also asking Wake Transit to fund the replacement of the remaining 7 eligible vehicles including additional administrative expenses totaling \$863,620 (camera installation, vehicle wrapping, vehicle registration, etc.)
TBD	Wake County	GoWake Access Vehicle Replacements	\$ -	\$ 58,000	\$ 58,000	Major Amendment: GoWake Access Transportation is requesting 5311 matching funds to replace a total of 5 new vehicles. The requested vehicles include 5 wheelchair lift revenue vehicles and associated funds. The purpose of this purchase is to maintain the current level of service demand for the community.
TC002-BL	Town of Knightdale	Knightdale Boulevard Corridor Pedestrian Improvements	\$ 232,660	\$ 569,272	\$ 336,612	Major Amendment: The Town of Knightdale was provided CFA funds for this project for FY24 to construct the three crosswalks related to transit infrastructure. The Town's bids for the remaining two intersection improvements (out of three total) requires additional funds to account for higher than expected construction and design costs. The total funding gap for the project is \$686,962.40. The amount requested reflects CFA's 49% match established in their original application and award. The approved funding for the project for FY24 is \$232,660.
Total Capital Funding Impact					\$ 16,243,128	

Modification to Wake County Request

FY 2025, Quarter 3, Requested Wake Transit Work Plan Amendments

REQUESTED MODIFICATION TO WAKE COUNTY AMENDMENT REQUEST

Capital Budget Amendment Requests							
Project ID #	Description	Agency	Project Title	Original Funding Allocation	Requested Funding Allocation	Funding Impact	Reason for Major/Minor Amendment Status
TBD	Original Request	Wake County	GoWake Access Vehicle Replacement	\$ -	\$ 2,226,883	\$ 2,226,883	Major Amendment: GoWake Access Transportation request funds to replace a total of 20 new vehicles. The requested vehicles include 18 wheelchair lift revenue vehicles and 2 non-revenue vehicles. The purpose of this purchase is to maintain the current level of service demand for the community. The requested vehicles are not on GoWake's state vehicle replacement plan for eligibility under 5311.
TBD	Modified Request	Wake County	GoWake Access Vehicle Replacements	\$ -	\$ 2,197,644	\$ 2,197,644	Major Amendment: GoWake Access Transportation request funds to replace a total of 19 new vehicles. The requested vehicles include 18 wheelchair lift revenue vehicles and 1 non-revenue vehicle. The purpose of this purchase is to maintain the current level of service demand for the community. The requested vehicles are not on GoWake's state vehicle replacement plan for eligibility under 5311.
Difference in Requested Amount						\$ 29,239	

- Modification removes one non-revenue vehicle.
- Reduction of request by \$29,239.
- The TPAC included this modification in their recommendation.

Financial Impact of Amendment Requests:

FY25-Q3 Amendment Financial Impact

Revised January 2025

Operating Budget Amendment Requests

Ordinance Tag	Agency	Description	FY25 Wake Transit Adopted Funding	Wake Transit Proposed Amended Budget	Revised FY25 Wake Transit Plan Funding	Revised FY26-FY30 Adopted Wake Transit Plan Funding	Total FY25-FY30 Adopted Wake Transit Plan Funding
Bus Operations	Wake County	GoWake Access Admin	\$0	\$60,257	\$60,257	\$0	\$60,257
Community Funding Area	Town of Morrisville	Morrisville Smart Shuttle	\$402,814	\$5,720	\$408,534	\$2,356,111	\$2,764,645
Community Funding Area	Reserve	Community Funding Area Program Reserve	\$950,712	(\$342,332)	\$608,380	N/A	N/A
Wake Transit Operating Expenditures			\$1,353,526	(\$276,355)	\$1,077,171	\$2,356,111	\$2,824,902

Capital Budget Amendment Requests

Ordinance Tag	Agency	Description	Wake Transit Project Funding since Inception	Wake Transit Proposed Amended Budget	Revised Wake Transit Plan Funding	FY26-FY30 Adopted Wake Transit Plan Funding	Total Project Adopted Wake Transit Plan Funding
Capital Planning	CAMPO	Ext. of Planning Horizon for WT Vision Plan with CFAP MP (1)	\$600,000	\$100,000	\$700,000	\$0	\$700,000
Transit Infrastructure	Town of Cary	Regional Bus Operations and Maintenance Facility	\$63,445,203	\$12,604,230	\$76,049,433	\$0	\$76,049,433
Community Funding Area	Town of Knightdale	Knightdale Boulevard Corridor Pedestrian Improvements	\$232,660	\$336,612	\$569,272	\$0	\$569,272
Vehicle Acquisition	Wake County	GoWake Access Vehicle Replacement	\$0	\$2,197,644	\$2,197,644	\$1,800,000	\$3,997,644
Vehicle Acquisition	Wake County	GoWake Access Vehicle Replacements	\$0	\$917,403	\$917,403	\$0	\$917,403
Vehicle Acquisition	Wake County	GoWake Access Vehicle Replacements	\$0	\$58,000	\$58,000	\$0	\$58,000
Vehicle Acquisition	Reserve	Paratransit Expansion Vehicles	\$321,407	(\$321,407)	\$0	\$924,788	\$924,788
Wake Transit Capital Expenditures			\$64,599,270	\$15,892,482	\$700,000	\$0	\$83,216,540
Total Financial Impact - FY25 Wake Transit Work Plan				\$15,616,127			

¹ Does not include funding from previous version of project (Adopted 4/2021) and future year FY 28 process.

Financial Impact of Amendment Requests:

Net Impact to FY25 Wake Transit Plan = (\$15,616,127)*

- The FY25 Reserve Community Funding Area budget will **decrease** \$342,332.
- The FY25 Reserve Vehicle Acquisition budget will **decrease** \$321,407.**
- The FY25 Town of Morrisville Community Funding Area budget will **increase** \$5,720.
- The FY25 Town of Knightdale Community Funding Area budget will **increase** \$336,612.
- The FY25 Wake County Bus Operations budget will **increase** \$60,257.
- The FY25 Campo Capital Planning budget will **increase** \$100,000.
- The FY25 Town of Cary Transit Infrastructure budget will **increase** \$12,604,230.
- The FY25 Wake County Vehicle Acquisition budget will **increase** \$3,173,047.*

*Reflects the proposed modification for the Wake County vehicle acquisition request.

**FY25 Reserve Vehicle Acquisition for Paratransit Expansion Vehicles budget proposed to be used for Wake County requests.