PRIOR TO AMENDMENT #8

PROJECT ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND SOURCE	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	AFTER 2033
TA-4818A	GOTRIANGLE	EXPANSION BUS	ADD FUNDS IN FY 25	5339	CAPITAL	269,000											
				5307	CAPITAL	7,141,000											
TG-4821B	GOTRIANGLE	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES	ADD FUNDS IN FY 25	L	CAPITAL	4,799,000	$ 1,688,000										
				L	CAPITAL	250,000		$ 250,000									
				5307	CAPITAL	1,000,000		$ 1,000,000									
				5307	CAPITAL	28,132,000	$ 6,753,000										
TD-5264B	CARY TRANSIT / C-TRAN	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.	UPDATE PRIOR YEAR FUNDING			88,000											
				L	ENGINEERING	2,500,000											
				DP	CONSTRUCTION	1,000,000	$ 1,000,000										
				T	CONSTRUCTION	700,000	$ 700,000										
				L	CONSTRUCTION	25,955,000	$ 25,955,000										
				5339(b)	CONSTRUCTION	11,787,000	$ 11,787,000										
				5307	CONSTRUCTION	$ 2,000,000	$ 2,000,000										
TG-4935A	CARY TRANSIT/C-TRAN	ROUTINE CAPITAL - COST OF CONTRACTING	UPDATE FUNDING	L	OPERATIONS	23,820,000											
				5307	OPERATIONS	36,100,000											
				5339	OPERATIONS	1,210,000											
				L	CAPITAL	10,660,000	$ 3,520,000	$ 3,620,000									
				5307	CAPITAL	6,700,000	$ 2,200,000	$ 2,300,000									
				5309	CAPITAL	595,000	$ 200,000	$ 200,000									
TO-5129	CARY TRANSIT/C-TRAN	OPERATING ASSISTANCE	UPDATE FUNDING	SMAP	OPERATIONS	3,226,000	$ 230,000	$ 240,000									
				L	OPERATIONS	20,513,000	$ 3,956,000	$ 4,054,000	$ 4,156,000								
				5307	OPERATIONS	300,000											
TD-5305	CARY TRANSIT/C-TRAN	DOWNTOWN CARY MULTI-MODAL FACILITY.	ADD FUNDS			2,500,000											
				L	CONSTRUCTION	44,200,000	$ 20,000,000										

PRIOR TO AMENDMENT #8

PROJECT ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND SOURCE	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	AFTER 2033
TG-4806	CARY TRANSIT/C-TRAN	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE	DELETE PROJECT	L	CAPITAL	685,000											
				5307	CAPITAL	1,500,000											
				5339	CAPITAL	1,210,000											
TP-5112	CARY TRANSIT/C-TRAN	PLANNING ASSISTANCE	DELETE PROJECT	S	PLANNING	14,000											
				L	PLANNING	466,000	$ 54,000	$ 56,000									
				5311	PLANNING	48,000											
				5307	PLANNING	2,461,000	$ 270,000	$ 280,000									
TD-5308	GORALEIGH	CONSTRUCT GORALEIGH COORDINATED ADA FACILITY.	ADD FUNDS TO FY 25	L	PLANNING	4,350,000											
				L	RIGHT-OF-WAY	2,750,000											
				DP	CONSTRUCTION	9,966,000											
				L	CONSTRUCTION	13,800,000											
TL-0020	GORALEIGH	RALEIGH UNION STATION BUS FACILITY INTER-CITY/COMMUTER RAIL PARK AND RIDE	UPDATE DESCRIPTION AND FUNDING	CMAQ	CONSTRUCTION	4,500,000											
				L	CONSTRUCTION	1,125,000											
TA-5140	GORALEIGH	BUS REPLACEMENT	ADD FUNDS TO FY 25	S	CAPITAL	2,225,000											
				L	CAPITAL	2,225,000											
				5307	CAPITAL	15,250,000											
TG-0013	GORALEIGH	FIXED ROUTE PREVENTATIVE MAINTENANCE	ADD FUNDS TO FY 24, 25, & 26	L	CAPITAL	1,920,000											
				5307	CAPITAL	7,680,000											
TQ-9037	GORALEIGH	5310 CAPITAL AND ADMIN	UPDATE DESCRIPTION AND FUNDING	5310	ADMINISTRATIVE	295,000											
				L	CAPITAL	648,000											
				5310	CAPITAL	2,591,000											
TG-4792B	GORALEIGH	ADA PARATRANSIT SERVICE	ADD FUNDS IN FY 24, 25, & 26	L	OPERATIONS	6,289,000											
				5307	OPERATIONS	11,938,000											
TG-0015	GORALEIGH	GORALEIGH CAPITAL PROJECTS.	ADD FUNDS IN FY 25	5307	CAPITAL	4,401,000											

PRIOR TO AMENDMENT #8

PROJECT ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND SOURCE	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	AFTER 2033
TP-5100B	GORALEIGH	PLANNING ASSISTANCE - 5307	ADD FUNDS IN FY 24, 25, & 26	S	PLANNING	400,000											
				L	PLANNING	946,000											
				5307	PLANNING	8,086,000											
TN-6116	WAKE COORDINATED TRANSIT SERVICE	WAKE COORDINATED TRANSIT SERVICES OPERATING ASSISTANCE.	ADD FUNDS IN FY 24, 25, & 26	L	OPERATIONS	4,070,000	$ 725,000	$ 800,000	$ 868,000								
TBD	GORALEIGH		ADD NEW PROJECT														

RECOMMENDED CHANGES AMENDMENT #8

PROJECT ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	AFTER 2033
TA-4818A	GOTRIANGLE	EXPANSION BUS	ADD FUNDS IN FY 25	5339	CAPITAL	$ 702,367		$ 433,367									
				5307	CAPITAL	$ 11,141,000		$ 4,000,000									
				L	CAPITAL	$ 1,108,343		$ 1,108,343									
TG-4821B	GOTRIANGLE	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES	ADD FUNDS IN FY 25	L	CAPITAL	$ 5,925,721		$ 2,814,721									
				L	CAPITAL	$ 250,000		$ 250,000									
				5307	CAPITAL	$ 1,000,000		$ 1,000,000									
				5307	CAPITAL	$ 32,637,875		$ 11,258,875									
TD-5264B	CARY TRANSIT / C-TRAN	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.	UPDATE PRIOR YEAR FUNDING			$ 1,255,000											
				L	ENGINEERING	$ 2,500,000											
				DP	CONSTRUCTION	$ 1,000,000	$ 1,000,000										
				~~T~~	~~CONSTRUCTION~~	~~$ 700,000~~	~~$ 700,000~~	-	-			-	-	-	-	-	
				L	CONSTRUCTION	$ 60,955,000	$ 25,955,000										
				5339(b)	CONSTRUCTION	$ 11,787,000	$ 11,787,000										
				5307	CONSTRUCTION	$ 2,000,000	$ 2,000,000										
TG-4935A	CARY TRANSIT/C-TRAN	ROUTINE CAPITAL - COST OF CONTRACTING	ADD FUNDS TO FY 25	L	OPERATIONS	$ 23,820,000											
				5307	OPERATIONS	$ 36,100,000											
				5339	OPERATIONS	$ 1,210,000											
				L	CAPITAL	$ 10,660,000	$ 3,520,000	$ 3,620,000									
				5307	CAPITAL	$ 7,100,000	$ 2,400,000	$ 2,500,000									
				5339	CAPITAL	$ 620,000	$ 200,000	$ 225,000									

RECOMMENDED CHANGES AMENDMENT #8

PROJECT ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	AFTER 2033
TO-5129	CARY TRANSIT/C-TRAN	OPERATING ASSISTANCE	UPDATE FUNDING	SMAP	OPERATIONS	$ 3,226,000	$ 230,000	$ 240,000									
				L	OPERATIONS	$ 20,513,000	$ 3,956,000	$ 4,054,000	$ 4,156,000								
				5307	OPERATIONS	$ 300,000											
TD-5305	CARY TRANSIT/C-TRAN	DOWNTOWN CARY MULTI-MODAL FACILITY.	ADD FUNDS	L	OTHER	$ 35,200,000	$ 20,000,000										
				L	PLANNING	$ 500,000											
				L	ENGINEERING	$ 2,000,000											
				L	CONSTRUCTION	$ 65,000,000			$ 65,000,000								
~~TG-4806~~	~~CARY TRANSIT/C-TRAN~~	~~PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE~~	~~DELETE PROJECT~~	~~L~~	~~CAPITAL~~	~~$ 685,000~~											
				~~5307~~	~~CAPITAL~~	~~$ 1,500,000~~											
				~~5339~~	~~CAPITAL~~	~~$ 1,210,000~~											
~~TP-5112~~	~~CARY TRANSIT/C-TRAN~~	~~PLANNING ASSISTANCE~~	~~DELETE PROJECT~~	~~S~~	~~PLANNING~~	~~$ 14,000~~											
				~~L~~	~~PLANNING~~	~~$ 466,000~~	~~$ 54,000~~	~~$ 56,000~~									
				~~5311~~	~~PLANNING~~	~~$ 48,000~~											
				~~5307~~	~~PLANNING~~	~~$ 2,461,000~~	~~$ 270,000~~	~~$ 280,000~~									
TD-5308	GORALEIGH	CONSTRUCT GORALEIGH COORDINATED ADA FACILITY.	ADD FUNDS TO FY 25	L	PLANNING	$ 4,350,000											
				L	RIGHT-OF-WAY	$ 2,750,000											
				DP	CONSTRUCTION	$ 19,932,000		$ 9,966,000									
				5339	CONSTRUCTION	$ 3,888,000		$ 3,888,000									
				L	CONSTRUCTION	$ 56,115,000		$ 42,315,000									
TL-0020	GORALEIGH	RALEIGH UNION STATION ~~BUS FACILITY~~ INTER-CITY/COMMUTER RAIL PARK AND RIDE	UPDATE DESCRIPTION AND FUNDING	CMAQ	CONSTRUCTION	$ 7,000,000		$ 2,500,000									
				L	CONSTRUCTION	$ 1,750,000		$ 625,000									

RECOMMENDED CHANGES AMENDMENT #8

PROJECT ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	AFTER 2033
TA-5140	GORALEIGH	BUS REPLACEMENT	ADD FUNDS TO FY 25	S	CAPITAL	$ 2,225,000											
				L	CAPITAL	$ 2,725,000		$ 500,000									
				CPF	CAPITAL	$ 2,000,000		$ 2,000,000									
				5307/5339	CAPITAL	$ 15,250,000											
TG-0013	GORALEIGH	FIXED ROUTE PREVENTATIVE MAINTENANCE	ADD FUNDS TO FY 24, 25, & 26	L	CAPITAL	$ 7,050,000	$ 1,710,000	$ 1,710,000	$ 1,710,000								
				5307	CAPITAL	$ 28,200,000	$ 6,840,000	$ 6,840,000	$ 6,840,000								
TQ-9037	GORALEIGH	5310 CAPITAL, ADMIN & OPERATING	UPDATE DESCRIPTION AND FUNDING	5310	ADMINISTRATIVE	$ 3,415,000		$ 1,560,000	$ 1,560,000								
				L	ADMINISTRATIVE	$ 780,000		$ 390,000	$ 390,000								
				5310	OPERATIONS	$ 5,000,000		$ 2,500,000	$ 2,500,000								
				L	OPERATIONS	$ 1,250,000		$ 625,000	$ 625,000								
				5310	CAPITAL	$ 7,591,000		$ 2,500,000	$ 2,500,000								
				L	CAPITAL	$ 1,898,000		$ 625,000	$ 625,000								
TG-4792B	GORALEIGH	ADA PARATRANSIT SERVICE	ADD FUNDS IN FY 24, 25, & 26	L	OPERATIONS	$ 26,989,000	$ 6,900,000	$ 6,900,000	$ 6,900,000								
				5307	OPERATIONS	$ 32,638,000	$ 6,900,000	$ 6,900,000	$ 6,900,000								
TG-0015	GORALEIGH	GORALEIGH CAPITAL PROJECTS.	ADD FUNDS IN FY 25	L	CAPITAL	$ 232,000		$ 232,000									
				5307	CAPITAL	$ 5,328,000		$ 927,000									
TP-5100B	GORALEIGH	PLANNING ASSISTANCE - 5307	ADD FUNDS IN FY 24, 25, & 26	S	PLANNING	$ 400,000											
				L	PLANNING	$ 3,196,000	$ 750,000	$ 750,000	$ 750,000								
				5307	PLANNING	$ 17,086,000	$ 3,000,000	$ 3,000,000	$ 3,000,000								
TN-6116	WAKE COORDINATED TRANSIT SERVICE	WAKE COORDINATED TRANSIT SERVICES OPERATING ASSISTANCE.	ADD FUNDS IN FY 24, 25, & 26	5307	OPERATIONS	$ 4,200,000	$ 1,400,000	$ 1,400,000	$ 1,400,000								
				L	OPERATIONS	$ 5,877,000	$ 1,400,000	$ 1,400,000	$ 1,400,000								
TBD	GORALEIGH	ROUTINE CAPITAL – SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE/SUPPORT VEHICLES, COMPUTER HARDWARE/SOFTWARE, RADIO, FF&E	ADD NEW PROJECT	5307	CAPITAL	$ 500,000		$ 250,000	$ 250,000								
				L	CAPITAL	$ 126,000		$ 63,000	$ 63,000								