

Memorandum

To: Capital Area MPO Executive Board

From: Gretchen Vetter, CAMPO Staff

Date: October 4, 2018

Re: LAPP Project Amendment

The CAMPO LAPP program allows requests for modifications to funding, schedule and scope. Most are minor and approved at the staff level, while others require board review and approval. Currently, there is one project with a funding change request that warrants Board review and action:

U-5515 Wake Forest Stadium Drive Complete Streets – The Town of Wake Forest received LAPP funding for Preliminary Engineering in FFY2013 and Right of Way and Construction funding in FFY2016. The Town's original cost-estimates for construction were submitted in 2014. By the time the project went to bid for construction, construction costs had increased dramatically due to resurgence in construction activity and the number of active projects being let in the area. In addition to increased construction costs, the Town has also seen a sharp increase in their Construction Administration (CA) and Construction Engineer's Inspection (CEI) costs. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. This request includes additional funds for construction:

Funding	Original Amount	Match	Additional Requested	Total	Total Match
CAMPO (STP)	\$3,562,400	80%	\$3,038,750	\$6,601,150	63%
Local	\$890,600	20%	\$3,038,750	\$3,929,350	37%
Total	\$4,453,000	100%	\$6,077,500	\$10,530,500	100%

Requested Action: Review & consider approval of the LAPP Project Amendment:

- **Requested Action:** FFY16 LAPP awarded Wake Forest Stadium Drive Complete Streets Project Amendment:
Additional STP-DA CON funding of \$3,038,750 with 50% local match requirement, and Programming in FFY19.