

LAPP Mid-Year Milestones, April 2016

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There's approximately four months left before the system closes for FFY16 Authorizations. The following is a status update on programmed projects according to municipal agency, including:

- a) Prior year projects (FFY15 and earlier) that are behind schedule, based on the original schedule when the project was awarded LAPP funds. This includes projects that have not authorized the phase listed, as well as one project that received authorization, and
- b) Current year projects (FFY16) that are on schedule but have only four months to receive authorization/obligation (and are at risk of becoming behind schedule since we are entering the busy review time of the year).

Projects with multiple phases yet to be authorized and those with large amounts of ROW transactions will have the most difficulty achieving authorization prior to the end of the federal fiscal year. In May, the LAPP Committee will be convened to discuss the issue of behind-schedule projects. Staff will make policy recommendations for enforcing schedules, in an effort to limit the number of behind-schedule projects per agency.

❖ APEX

ROADWAY

1. U-5537 Lake Pine (14, ROW & 15, CON). This is a joint Apex/Cary project, which is currently 2 years behind schedule. ROW authorization is anticipated soon (May) and includes 5 private parcels, in addition to Town-owned easement amendments. Apex is working to reach construction authorization at the end of FFY16.
2. U-5118AE NC 55 / Apex Peakway / Olive Chapel Road OI (15, CON). This project is 1 year behind schedule. It is currently in ROW acquisition (2 parcels) and construction authorization is anticipated at the end of FFY16.
3. U-5118AF Kelly / Olive Chapel Road OI (15, ROW & CON). This project is 1 year behind schedule. It is anticipated to start ROW acquisition (1 parcel) in the next month. Construction authorization is anticipated at the end of FFY16.

❖ CARY

ROADWAY

1. U-5117 Walker Street Bridge (11, ROW). This project is approximately 4 years behind schedule, with funding authorized but not utilized. The project is currently inactive pending a TIGER grant request.
2. U-5315 Morrisville Parkway Extension (15, CON). **The agreement has not been finalized on this project.** The project schedule changed twice, delaying a year each time so that the roadway project would be completed with the interchange project. It is currently 2 years behind schedule. Right-of-way acquisitions were initiated in March 2016. This project is currently scheduled for construction authorization in FFY17.
3. U-5537 Lake Pine (14, ROW & 15, CON). This is a joint Apex/Cary project, which is currently 2 years behind schedule. ROW authorization is anticipated soon (May) and includes 5 private parcels, in addition to Town-owned easement amendments. Apex is working to reach construction authorization at the end of FFY16.
4. C-5165 Cary Parkway / High House Intersection Improvements (15 CON). This project is currently 2 years behind schedule, ROW acquisition (12 parcels) started in March 2016. Construction authorization is anticipated to be delayed until FFY17.
5. U-5500B Green Level West Road Widening (16, CON). This project is on schedule, currently in ROW acquisition (12 transactions) with construction authorization anticipated by the end of FFY16.

❖ **CARY, continued**

BIKE/PED

1. U-5530IB White Oak Creek Greenway ATT Connection (15, CON). This project is currently 1 year behind schedule. ROW acquisition is being undertaken now (4 parcels) and plan changes are being made to accommodate recent approvals by Apex. Construction authorization is anticipated at the end of FFY16.
2. C-5163 Crabtree Creek Greenway (15 & 16, CON). Phase I was delayed to coincide with Phase II FFY16 funding so this project is on schedule (as amended) and currently completing PS&E. Construction authorization is anticipated by the end of FFY16.
3. C-5604IA Panther Creek Greenway & Trailhead (16, CON). This project is on schedule, has completed PCE, does not have ROW and construction authorization is anticipated by the end of FFY16.

❖ **CREEDMOOR**

BIKE/PED

1. C-5166A NC55 East Greenway (15, CON). This project is 1 year behind schedule, currently in ROW acquisition (12 of 19 parcels complete) and anticipated to reach construction authorization at the end of FFY16.
2. C-5166B NC55 West Greenway (15, CON). This project is 1 year behind schedule, currently in ROW acquisition (27 of 37 parcels complete) and anticipated to reach construction authorization at the end of FFY16.

❖ **DIVISION 5**

ROADWAY

1. W-5601AB Roundabout at NC96 & NC98 (16, CON). This project is on schedule with construction authorization anticipated at the end of FFY16.
2. W-5601BC NC 42 at SR 2736 (16, CON). This project is on schedule with construction authorization anticipated at the end of FFY16.

❖ **FUQUAY-VARINA**

BIKE/PED

1. U-5530GB Bridge Street Pedestrian Improvements (16, ROW & CON). This project is on schedule, starting ROW soon (20 parcels) with construction authorization anticipated at the end of FFY16.

❖ **GRANVILLE COUNTY**

BIKE/PED

1. U-5530KA Butner to Creedmoor Greenway (13/14 CON & 16 CON). This project is anticipated to be 1 year behind schedule (as amended) with construction authorization anticipated in FFY17.

❖ **HOLLY SPRINGS**

ROADWAY

1. U-5529 Avent Ferry Road Operational Improvements (15, ROW & 16, CON). This project is 1 year behind schedule with ROW anticipated to start soon. There's minimal ROW acquisition required, so construction authorization is anticipated at the end of FFY16.

❖ **MORRISVILLE**

BIKE/PED

1. U-5530MA Morrisville Church Street Sidewalk (14, CON). This project is 2 years behind schedule.
2. C-5168 Crabtree Creek Greenway (13, PE & 15, CON). This project is 1 year behind schedule and anticipated to reach construction authorization before the end of FFY16.

❖ **RALEIGH**

ROADWAY

1. B-5121/B-5317: Capital Blvd/Peace St. Interchange Enhancements (15, ROW & 16, CON). The project is being implemented by Division 5 and is on schedule to let construction in June.

BIKE/PED

1. C-5604OA New Bern Avenue Pedestrian Improvements (16, ROW & CON). This project is already determined to be 1 year behind schedule. ROW is now scheduled in FFY17. CON is anticipated to occur at the end of FFY17.
2. U-5530OA Trailwood Sidewalk (16, CON). This project is progressing on schedule, anticipated to authorize construction at the end of FFY16.
3. U-5530OB Leesville Road SRTS Project (16, CON). This project is progressing on schedule, anticipated to authorize construction at the end of FFY16.

TRANSIT - Transportation Planning

1. C-5604OB BikeShare (16, CON). This project is already determined to be 1 year behind schedule. The project was delayed by Raleigh and was recently approved to proceed.
The agreement has been initiated but has not been signed.

❖ **RTP**

BIKE/PED

1. U-5530NA RTP Davis Drive Trail (16, CON). This project is on schedule with construction authorization anticipated soon.

❖ **WAKE FOREST**

ROADWAY

1. U-5118 Ligon Mill Road (15, CON). This project is 1 year behind schedule.
2. U-5515 Stadium Drive Complete Streets (16, CON). This project is on schedule and currently in ROW acquisition with construction authorization anticipated by the end of FFY16.

BIKE/PED

1. EL-5100AD Priority Pedestrian Corridors (15, CON). This project is 1 year behind schedule.

The following lists include projects that authorized funds (and initiated work on the phase identified) and projects that closed in FFY16 (completing work and in some cases returning left over funds to CAMPO).

- **Projects Obligated in FFY16**

Congratulations, the following projects received funding authorization:

- U-5118AE Apex NC55 and Olive Chapel ROW
- C-5165 Cary Parkway/High House Intersection ROW
- U-5530IB Cary White Oak Creek Greenway ATT Segment
- U-5530GB Fuquay-Varina Bridge Street Pedestrian Improvements
- C-5169 NCState Park & Ride
- C-5164 Wake Forest Smith Creek Greenway Construction
- U-5515 Wake Forest Stadium Drive ROW

- **Projects Closed in FFY16**

Congratulations, the following projects recently closed.

- U-5118AC Apex NC55 Corridor Improvements
- U-5530AB Apex Tingen Rd Sidewalks
- U-5118IA Cary ATMS Network Expansion
- U-3605 Clayton NC42 Connector
- U-5118ED DIV5 Knightdale 64/264 from 64 Business Split
- U-5118EF DIV5 Judd Parkway & Old Honeycutt
- U-5118EG DIV5 US 1 at Wall Road
- U-5118EK DIV5 NC 42 at Kennebec Road
- U-5118EO DIV5 US401 at SR2301/SR2037
- U-5118GA Fuquay-Varina Stewart St. & N. Judd Parkway NE
- EL-5100HB Fuquay-Varina E. Broad St. Sidewalk
- EL-5100HC Fuquay-Varina S. Main Street Sidewalk
- EL-5100HD Fuquay-Varina W. Academy Street Sidewalk
- EL-5100ID Raleigh Sidewalk Projects
- EL-5100IE Raleigh Creedmoor Road Sidewalk Project
- U-4703 Raleigh Timber Drive