

INFORMATIONAL ITEM: PROJECT UPDATES

November 2025

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Studies

Advanced Air Mobility Study

CAMPO was awarded an Advanced Air Mobility Grant from the NCDOT Division of Aviation for FY 2026 to examine the current condition of Air Mobility and explore what this mode of transportation could mean for the region. This study will be managed by NCDOT Division of Aviation alongside CAMPO to develop a high-level regional framework for AAM implementation and coordination between member jurisdictions.

(Staff contact: Daniel Spruill)

North Falls Lake Area Study (NFLAS)

This will be the first area study conducted in the northwest portion of CAMPOs jurisdiction. The study area will include roughly the southern half of Granville County and extends into portions of Franklin County and Wake County, as well as the municipalities of Creedmoor, Butner, Stem and Oxford. The goal of this study is ultimately to lay out a long-term vision for development patterns within the framework of water resource and land management considerations, and for a multi-modal transportation network in the study area, with a detailed implementation strategy that includes short-term and mid-term recommendations to aid with the implementation of the long-term vision. The study will evaluate water supply watershed (WSWS) capacity and other environmental regulatory considerations, as related to residential development; the safety and mobility in the transportation network, including planned and existing roads, transit service and bicycle/pedestrian facilities.

The information gathered at the Core Technical Team, Stakeholder, and Elected Officials meetings was incorporated into the pop-up events that were held throughout the study area during the months of September through October 2025. Pop-up events occurred at events such as the Creedmoor Music Festival, National Night Out in Butner, and Granville Live in Stem. Pop-ups were also conducted at venues such as the Granville Senior Center and Wiltons Grill. Encounters with the local citizens were educational and opinionated. Also, the NFLAS website is active, and will host materials, as well as capture public input through an online survey. To access the website, please go to https://publicinput.com/nfallslake.

(Staff contact: Kenneth Withrow)

Cape Fear River Basin Wildlife Crossing Study

Following a successfully adopted wildlife crossing study by the Triangle West TPO, Chatham County requested a similar study to be conducted in the portion of the county within CAMPO's jurisdiction in the FY26 UPWP. Upon reviewing the study area, CAMPO staff determined that in order to replicate the study for future areas within CAMPO (if desired), the study boundary should be expanded to include all of CAMPO that is within the Cape Fear River Basin. With the study area determined, the study kicked off in early October with a stakeholder meeting which included both representatives within the study area, as well as environmental and ecological professionals. The study is now within the data collection and analysis phase, which is expected to be completed by December.

(Staff contact: Caleb Allred)

Apex Pleasant Park Access Study

This study seeks to identify additional multimodal access opportunities to the recently opened Pleasant Park in Apex. Apex and CAMPO staff are currently drafting an RFQ with an anticipated release in November 2025. The study is programmed in the FY26 and FY27 UPWP.

(Staff contact: Caleb Allred)

Committees

Wake Transit/Wake County Transit Planning Advisory Committee (TPAC)

FY 2027 Wake Transit Work Plan Development Update

The FY 2027 Wake Transit Work Plan kickoff occurred at the August TPAC meeting. Wake Transit partners are asked to review their base budgets and confirm their budgets for the upcoming fiscal year and to submit funding requests for any increases to existing operating projects above programmed funding amounts, any new projects, and all capital projects that will be budgeted funds in FY2027. The funding requests were due September 26, 2025, and were reviewed by the Program Development (PD) Subcommittee at a special PD Subcommittee Work Session on October 28, 2025. The PD Subcommittee will meet in November to consider projects for inclusion in the FY27 Work Plan.

(Staff contact: Steven Mott)

FY 2026 Wake Transit Work Plan Amendments and Period of Performance Extensions

The FY 2026 Work Plan budget began July 1, 2025. Amendments may be needed throughout the year, and Wake Transit partners may submit amendment requests throughout the year in three cycles for the three quarters available for amendment consideration. The second quarter (Q2) amendment deadline was August 15, 2025, and three amendment requests were received by each of the following agencies: Wake County, GoTriangle, and the Tax District Administration. The Q2 amendment requests are undergoing public review that began September 5, 2025, and conclude October 7, 2025. The Q2 amendment cycle also coincides with the consideration of the period of performance (POP) extension requests. The POP extension requests seek to extend the expiration date for capital agreements held by Wake Transit project sponsors. The TPAC will reviewed these at their October meeting and offered a favorable recommendation to the Wake Transit governing boards (the CAMPO Executive Board and the GoTriangle Board of Trustees) for adoption. The Wake Transit governing boards will consider approval of these amendment and POP extension requests at their November meetings.

(Staff contact: Steven Mott)

Wake Transit Plan Update

The Wake Transit Vision Plan Update, which will extend the Wake Transit Plan's horizon to 2035, kicked off in December 2023 and is nearly complete. The GoTriangle Board of Trustees and the CAMPO Executive Board held a Joint Public Hearing on the Plan at the September 17, 2025, CAMPO Executive Board meeting, where two public comments were received – one from a member of the Apex Town Council and one from the Regional Transportation Alliance. The TPAC held a Work Session to discuss the Plan in detail on September 18, 2025, and unanimously recommended adoption of the Plan by the Wake Transit Governing Boards on October 23, 2025. The Plan will be considered by the Executive Board and GoTriangle Board of Trustees for adoption at their meetings on November 19th.

(Staff contact: Ben Howell)

Bus Rapid Transit (BRT) Extensions Concept of Operations Study

The BRT Extensions Concept of Operations (ConOps) Study is a follow-up study to the BRT Extensions Major Investment Study completed in 2023, funded by Wake Transit and 6 local agency partners – Research Triangle Foundation, Regional Transportation Alliance, Town of Morrisville, Town of Cary, Town of Clayton and City of Raleigh. The purpose of the ConOps Study is to develop and study up to 3 operating scenarios, developing a final operating and financial plan for the Extensions. Three CTT meetings have

been held, and the consultants were in person for the CTT meeting in October, during which time they visited the corridors and meeting with the Study partners. The consultants are currently working on finalizing the BRT Design Guidelines and beginning the Scenario Analyses of the two corridors. The Study is expected to be completed by June 2026.

(Staff contact: Ben Howell)

Wake Transit Staffing Analysis Study

The Wake Transit Staffing Analysis Study will analyze existing staffing and staffing needs for the Wake Transit Program for all Wake Transit-funded staffing positions at CAMPO, GoTriangle, Raleigh, Cary and future staffing needs for any Wake Transit agencies. The Study kicked off in August, and the first CTT meeting was held in September. The consultants have been holding interviews with Cary, Raleigh, GoTriangle, GoTriangle Tax District Administration, and CAMPO/Wake County. The Study is expected to be completed in April 2026. The Study is fully funded by Wake Transit in the FY 2026 Wake Transit Work Plan.

(Staff contact: Ben Howell)

Mobility Coordination Committee

The MCC is the CAMPO administered regional coordination committee born out of the 2018 Coordinated Public Transit- Human Service Transportation Plan (CPT-HSTP) established to administer and monitor recommendations of the adopted regional coordinated plan and other coordination efforts. Coordinated Plans set the regional priorities for transportation investments and initiatives for human services and public transit coordination for seniors, disabled and low-income persons. The most recent 2024 coordinated plan was adopted by the CAMPO Executive Board on September 18, 2024, and is available on CAMPO's website. The MCC has begun the work implementing the updated recommendations and strategies identified in the updated plan. The 2024 plan is built upon the 2018 plan that established short, mid, and long-term goals for the committee as well as recommendations from CAMPO's 2023 Mobility Management Program Implementation Study (MMIS) that outlined a plan for implementing the region's new mobility management program (MMP).

In January 2025, the committee elected officers and adopted by-laws to formalize the committee per the MMIS' adopted recommendations. The members also voted to endorse six-month work plans derived from the implementation schedule/work program for two sub-committees (ADA and Community Transportation). During the last year, ADA members reviewed existing agencies ADA applications and policies, discussed and prepared for upcoming agency service changes, prepared a regional ADA coverage map, and reviewed the existing template for a coordinated regional ADA agreement. The group prepared an updated matrix of application similarities and differences and is reviewing the matrix as well as other regional agency practices and policies for coordinating and collaborating paratransit services in larger regions. The CT subcommittee members explored sub-goal 3.2.4 "Explore the implementation of microtransit service in Clayton" and under 3.2.5 "explored opportunities to increase service capacity by exploring various service delivery methods and mobility options including the feasibility of adding vehicles" and using the expansion of micro-transit service to the Clayton area. They have welcomed various other agencies' staff to present informational topics of interest such as the Western Regional Center staff to discuss transportation difficulties and to brainstorm possible solutions, from CAMPO Community Engagement Planner on the Harnett County Transit Feasibility Study, CAMPO's project 2055 MTP and the US 1 Corridor Study. Members were also updated on the subcommittee work of the Mobility Manager, federal funding opportunities and the FY 27 unified grant from NC DOT IMD.

During the 1st quarter of FY 2026, the ADA sub-committee members examined and captured detailed agency nuances on the comparisons of transit services, reviewed eligibility applications and policies for cancellations, the Draft Communications plan and determined which Implementation Schedule goals could be marked as completed. Multiple deep dive work sessions/subcommittee work groups were held in October to allow the members to work collectively and for longer periods of time on the comparison matrix and how each agency's reciprocal agreements work and if/how the agreements could be expanded to other partner agencies.

During the quarterly October 9th meeting, presentations were given to the MCC on the Wake Transit Plan Update and Harnett County's recently completed Transit Study recommendations. The committee endorsed the final MCC/MMP Communications Outreach Plan and use of updated Assessment Sheets to document MCC decisions and work progress with the work plans. For the upcoming November 5th subcommittee meetings, members will finalize the Implementation Schedule Assessment Sheets on the completed short-term work recapping the October work sessions. The Mobility Manager will provide MCC and MMP updates to the TCC and Executive Board at their November meetings.

Background information on the MCC and its work is located on the CAMPO's <u>Mobility Coordination</u> Committee webpage.

(Staff contact: Crystal Odum)

Programs

FY 2025 Updated Public Transportation Safety Plan Performance Measure Targets

The Public Transit Agency Safety Plans (PTASP) regulation at 49 CFR part 673, requires the Agency Safety Plan (ASP) of each transit agency subject to the regulation to include annual safety performance targets (SPTs) based on safety measures established in the National Public Transportation Safety Plan {National Safety Plan (673.11 (a)(3)}. Transit agencies use SPTs to monitor and assess the safety performance and targets of their public transit systems. The transit agencies are required to share this safety data with States and MPOs in the coordination of regional State and MPO safety performance targets and inclusion and integration into required regional planning documents.

On April 10, 2024, FTA published an updated National Safety Plan to address requirements in the Bipartisan Infrastructure Law, enacted as Infrastructure Investment and Jobs Act (IIJLA) (Public Law 117-58). The updated National Safety Plan established additional performance measures for ASPs to improve the safety of public transportation systems that receive federal funding assistance from FTA.

Regional transit agencies, GoRaleigh, GoTriangle, GoCary, GoWake, have updated their ASPs performance measures and targets in 2025 to meet the new requirements. As such, CAMPO is updating the regional safety performance targets to correlate regionally and will bring the transit safety measures and targets to the November TCC and Executive Board meetings for action to include the new measures and targets into the 2055 MTP.

More information can be found on CAMPO's website at: https://www.campo-nc.us/programs-studies/transportation-performance-measures/safety-performance-targets

(Staff contact: Crystal Odum)

FY 2025 Community Funding Area Program Update

CAMPO staff worked with our consultants to complete the update to the CFA Program Management Plan as part of the larger Wake Transit Plan Update. The document was released for public comment in May and was presented at the August TPAC meeting. A few minor corrections were identified during the August meeting which were corrected by CAMPO staff. These revisions were made and the TPAC released the PMP for adoption from September 22 – October 31, 2025, during the September 2025 meeting. It was presented to TCC on October 2, 2025, and a public hearing was held on October 15, 2025, and the Executive Board meeting. On October 23, 2025, the TPAC unanimously recommended the PMP for adoption to the governing boards. The PMP will be presented to the GoTriangle Audit and Finance Committee and CAMPO TCC in November and will move forward for adoption by the Governing Boards on November 19, 2025.

The FY2027 CFAP Application cycle kicked off at the September 18, 2025, TPAC meeting. CAMPO staff gave an overview of the program, available funding, and program schedule for the upcoming fiscal year. Project Incubation meetings were scheduled from October 1-22, 2025 by request. We conducted two meetings in total with the Towns of Apex and Knightdale. The CFAP Applicant Training was held on October 29, 2025, providing an overview of the program, application process, and project eligibility. The pre-submittal meetings will be held between December 1-19, 2025. There are no further updates at this time. More information and this year's development schedule can be found on CAMPO's CFAP website. (Staff contact: Suvir Venkatesh)

Mobility Management Program Update

The Locally Coordinated Human Services — Public Transportation Plan recommended creating a Mobility Coordination Committee, which launched a Mobility Management Implementation Study. From that study, the region's Mobility Management Program was born. Since its start in 2024, the program has focused on building a one-stop shop for transportation information with the intention of making it easier for seniors, people with disabilities, and low-income individuals to find and access the services they need.

The Mobility Manager has developed a Communications Plan for the Mobility Management Program. The goals of the Communications Plan are to raise awareness, increase mobility/transit ridership, grow the Mobility Management Program webpage engagement, and to measure success by tracking stakeholder participation and obtain feedback. The webpage was created on the CAMPO website with sub-pages specifically for Leadership and Local Officials, Transit and Human Service Agencies, the General Public, and general information about Mobility Management. Other channels of communication are through social media, flyers and posters, workshops and webinars, community outreach events, press releases and media relations, and Mobility Management related giveaways.

The Mobility Management Program webpage is a work in progress and can be found https://www.campo-nc.us/programs-studies/mobility-management.

(Staff contact: Sarah Keach)

Blueprint for Safety Program

The Executive Board adopted the Blueprint for Safety Plan on June 18, 2025; and work has begun to implement the plan. The inaugural CAMPO Blueprint for Safety Program Summit has been scheduled for Wednesday, December 3, 2025. The Summit will be from 8:30 am to 11:30 am and has been confirmed to be hosted at the Wake County Commons, 4011 Carya Dr, Raleigh, NC 27610. The keynote speaker will be Dr. Laura Sandt, Co-director of the University of North Carolina Highway Safety Research Center. The

Town of Knightdale and the City of Raleigh will present information associated with their adopted (or soon to be adopted) Safety Plans. The latter half of the Summit will involve participants engaging in the implementation of the Blueprint for Safety Program through two tasks force groups established through the Blueprint for Safety Plan. Registration for the Summit can be accessed using this link https://forms.office.com/Pages/ResponsePage.aspx?id=to75l87lk0qFYkTwBdr5P3QqFjwuPKtMugmZAEavVllUNU5UMjBNNVYxVkcxMjlEMzVGODQ3WTMxRC4u&origin=QRCode. Registration is opened until November 19, 2025.

(Staff contact: Kenneth Withrow)

Projects

Triangle Bikeway East Design Project Update

To keep up to date on the progress of the project and sign up for the newsletter, please visit www.publicinput.com/TriBikeEast.

(Staff contact: Cara Russell)