



NC Capital Area Metropolitan Planning Organization

Staff Report

One City Plaza
421 Fayetteville Street
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Agenda Date: 11/3/2022
To: Technical C

Agenda Item:

FY 2023, Q2 Wake Transit Work Plan Amendment Requests

Anna Stokes, MPO Staff

A total of two (2) amendments to the fiscal year (FY) 2023 or a prior year Wake Transit Work Plan have been requested by two project sponsors, CAMPO and the City of Raleigh, for consideration in the 2nd quarter of FY 2023. Documentation for the amendment requests, including more information on the nature of each request as it was provided to the Wake County Transit Planning Advisory Committee (TPAC) in advance of their October meeting, is provided in the attached FY 2023 Quarter 2 Amendment Request Package.

These amendment requests include the following:

- 1) Proposed changes to the budgeted amounts for Projects TO002-L, -V, and -W (CAMPO staffing) to cover additional indirect costs and increased labor expenses for which the 2.5% annual cost escalation assumed with Wake Transit multi-year operations programming has not kept pace are appropriate for the continued implementation of the Wake County Transit Plan.
- 2) The proposed change in budget to add \$16,610,000 to Project TC005-A2 (Wake BRT: Southern Corridor) to account for the updated project cost and requirement that a 100% local match is programmed and obligated for the Federal Transit Administration (FTA) Capital Investment Grant (CIG) is appropriate for the continued implementation of the Wake BRT program of projects and for the continued implementation of the Wake County Transit Plan.

The TPAC recommended approval of the requests at its October 12, 2022 regular meeting.

Requested Action: Recommend the Executive Board approve the FY 2023, Q2 Wake Transit Work Plan amendment requests.