

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM

					TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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INTERSTATE PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
I-540	I-5999	US 70 (GLENWOOD AVENUE) TO EAST OF TRIANGLE TOWN BOULEVARD IN RALEIGH. PAVEMENT REHABILITATION.	13.0	33,400,000		NHPIM					C	11,852,000		C	13,492,000		C	8,056,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

CAMPO Lead: Not Assigned

URBAN PROJECTS																												
VARIOUS	HL-0008	INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY.	20,640,000		BGBA					R	75,000	C																
FRANKLIN					BGBA							C	525,000	C														
GRANVILLE					BGBA							R	400,000	D														
HARNETT					BGBA									U	200,000	D												
JOHNSTON					BGBA											C	1,750,000	D										
WAKE					BGBA									C	1,565,000	F												
					BGBA					R	300,000	G																
					BGBA							U	225,000	G														
					BGBA								C	2,400,000	G													
					BGBA					R	250,000	H																
					BGBA							U	175,000	H														
					BGBA								C	1,750,000	H													
					BGBA							R	300,000	L														
					BGBA								U	225,000	L													
					BGBA										C	2,400,000	L											
					BGBA							R	175,000	O														
					BGBA								U	125,000	O													
					BGBA										C	1,300,000	O											
					BGBA							R	250,000	P														
					BGBA								U	175,000	P													
					BGBA										C	1,750,000	P											
					BGBA							R	300,000	Q														
					BGBA								U	225,000	Q													
					BGBA										C	2,400,000	Q											
					BGBA							R	175,000	S														
					BGBA								U	125,000	S													
					BGBA										C	1,100,000	S											
					(BGBA)							R	180,000	G														
					(BGBA)					R	150,000	H																
					(BGBA)							U	225,000	G														
					(BGBA)							U	175,000	H														
					(BGBA)									C	2,400,000	G												
					(BGBA)							C	1,750,000	H														
					EX	C	SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS.																					
					EX	D	SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.																					
					EX	F	SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.																					
					EX	G	SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS.																					
					EX	H	SR 1375 (LAKE WHEELER ROAD), SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS.																					

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

[illegible]

Amendment Description: NC 50, REPLACE BRIDGE 910069 OVER US 70 IN GARNER.

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

CAMPO Lead: Not Assigned

[illegible]

Amendment Description:	VARIOUS, NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.
Agenda Comment:	COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
NON-HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM																DEVELOPMENTAL PROGRAM								UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY		ID	LENGTH	TOTAL	PRIOR	DELIVERABLE PROGRAM																DEVELOPMENTAL PROGRAM																UNFUNDED			
COUNTY		NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																							
URBAN PROJECTS																																									
SR 1319 (JONES FRANKLIN ROAD) WAKE		HL-0051	ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES.		590,000		BGDA						PE	88,000																											
							S						PE	22,000																											
							BGDA						R	64,000																											
							S						R	16,000																											
							BGDA						C	320,000																											
							S						C	80,000																											
					590,000		(BGDA)						PE	88,000																											
							(S)						PE	22,000																											
							(BGDA)						R	64,000																											
							(S)						R	16,000																											
							(BGDA)								C	320,000																									
							(S)							C	80,000																										
							Amendment Description: SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES.																																		
							Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.																																		
DIV																																									
CAMPO Lead: Chandler Hagen																																									
SR 1301 (SUNSET LAKE ROAD) WAKE		HL-0027	US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO		1,640,000		BGDA						PE	50,000																											
							L						PE	12,000																											
							BGDA						R	800,000																											
							L						R	200,000																											
							BGDA						C	462,000																											
							L						C	116,000																											
					1,640,000		(BGDA)						PE	50,000																											
							(L)						PE	12,000																											
							(BGDA)						R	800,000																											
							(L)						R	200,000																											
							(BGDA)						C	462,000																											
							(L)						C	116,000																											
							Amendment Description: SR 1301 (SUNSET LAKE ROAD), US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO MULTILANES.																																		
							Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.																																		
DIV																																									
CAMPO Lead: Chandler Hagen																																									
SOUTH MAIN STREET WAKE		HL-0030	SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAIN STREET.		1,200,000		BGDA						R	293,000																											
							L						R	158,000																											
							BGDA						C	487,000																											
							L						C	262,000																											
					1,200,000		(BGDA)						R	293,000																											
							(L)						R	158,000																											
							(BGDA)						C	487,000																											
							(L)						C	262,000																											
							Amendment Description: SOUTH MAIN STREET, SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAIN STREET.																																		
							Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.																																		
DIV																																									
CAMPO Lead: Chandler Hagen																																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																									
ROUTE/CITY		ID	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM						UNFUNDED									
COUNTY	NUMBER	LOCATION / DESCRIPTION				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																		
CONGESTION MITIGATION PROJECTS																																			
SR 1110 / SR 5056 (JUDD PARKWAY) WAKE	HL-0042	NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.	1,872,000			CMAQ						PE	202,000																						
						L						PE	51,000																						
						CMAQ						R	100,000																						
						L						R	25,000																						
						CMAQ								C	1,195,000																				
						L								C	299,000																				
						(CMAQ)								PE	202,000																				
						(L)								PE	51,000																				
						(CMAQ)								R	100,000																				
						(L)								R	25,000																				
(CMAQ)								C	1,195,000																										
(L)								C	299,000																										
Amendment Description:						SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.																													
Agenda Comment:						TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.																													
						CAMPO Lead: Chandler Hagen																													
BICYCLE AND PEDESTRIAN PROJECTS																																			
SR 3112 (NW CARY PARKWAY) WAKE	BL-0024	VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.	4,964,000			BGDA						R	27,000																						
						L						R	27,000																						
						BGDA						C	2,455,000																						
						L						C	2,455,000																						
						(BGDA)							PE	432,000																					
						(L)							PE	528,000																					
						(BGDA)							R	24,000																					
						(L)							R	30,000																					
						(BGDA)									C	2,210,000																			
						(L)									C	2,701,000																			
Amendment Description:						SR 3112 (NW CARY PARKWAY), VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.																													
Agenda Comment:						TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																													
						CAMPO Lead: Chandler Hagen																													
SR 2000 (WAKE FOREST ROAD) WAKE	BL-0025	FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS.	1,689,000			BGDA						PE	120,000																						
						L						PE	30,000																						
						BGDA						R	160,000																						
						L						R	40,000																						
						BGDA						C	1,071,000																						
						L						C	268,000																						
						(BGDA)							PE	120,000																					
						(L)							PE	30,000																					
						(BGDA)									R	160,000																			
						(L)									R	40,000																			
(BGDA)									C	1,071,000																									
(L)									C	268,000																									
Amendment Description:						SR 2000 (WAKE FOREST ROAD), FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS.																													
Agenda Comment:						TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT- OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.																													
						CAMPO Lead: Chandler Hagen																													

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
NON-HIGHWAY PROGRAM

					TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																												
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM								UNFUNDED								
COUNTY							NUMBER		FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
BICYCLE AND PEDESTRIAN PROJECTS																																	
CRABTREE CREEK		BL-0027	LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL.		1,689,000		BGDA						C	1,182,000																			
GREENWAY							L						C	507,000																			
WAKE																																	
					1,689,000		(BGDA)						C	1,182,000																			
DIV							(L)						C	507,000																			
		Amendment Description:	CRABTREE CREEK GREENWAY, LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL.																														
		Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																														
CAMPO Lead: Chandler Hagen																																	
EAST JONES STREET		BL-0038	US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.	0.3	907,000		CMAQ						PE	59,000																			
WAKE							L						PE	15,000																			
							CMAQ						R	384,000																			
							L						R	96,000																			
							CMAQ								C	282,000																	
							L							C	71,000																		
					907,000		(CMAQ)						PE	59,000																			
EX							(L)						PE	15,000																			
							(CMAQ)								R	384,000																	
							(L)								R	96,000																	
							(CMAQ)								C	282,000																	
							(L)								C	71,000																	
		Amendment Description:	EAST JONES STREET, US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.																														
		Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.																														
CAMPO Lead: Chandler Hagen																																	
BEAVER CREEK		EB-6021	KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.		6,565,000		TADA						C	1,053,000																			
GREENWAY							L						C	5,512,000																			
EXTENSION																																	
WAKE																																	
					6,565,000		(L)								C	5,512,000																	
DIV							(TADA)								C	1,053,000																	
		Amendment Description:	BEAVER CREEK GREENWAY EXTENSION, KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.																														
		Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																														
CAMPO Lead: Chandler Hagen																																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																									
ROUTE/CITY		ID	LENGTH	TOTAL	PRIOR YEARS COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM				UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST		FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
BICYCLE AND PEDESTRIAN PROJECTS																									
CRABTREE CREEK GREENWAY CONNECTOR WAKE	BL-0037	CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY.		2,825,000	CMAQ						C	2,260,000													
				L						C	565,000														
EX				2,825,000	(CMAQ)						C	2,260,000													
				(L)						C	565,000														
Amendment Description: CRABTREE CREEK GREENWAY CONNECTOR, CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY.																									
Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																									
CAMPO Lead: Chandler Hagen																									
O'KELLY CHAPEL ROAD WAKE	BL-0026	CSX RAILROAD TO SR 2153(LOUIS STEPHENS DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL.		1,282,000	BGDA						PE	153,000													
				L						PE	66,000														
DIV				1,282,000	BGDA						C	744,000													
				L						C	319,000														
					(BGDA)						PE	153,000													
				(L)						PE	66,000														
					(BGDA)						C	744,000													
				(L)						C	319,000														
Amendment Description: LITTLE DRIVE, SR 2153 (LOUIS STEPHENS DRIVE) TO CSX RAILROAD IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL.																									
Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																									
CAMPO Lead: Chandler Hagen																									
VARIOUS WAKE	BL-0022	DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.		1,457,000	BGDA						PE	70,000													
				L						PE	17,000														
REG				1,457,000	BGDA						R	120,000													
				L						R	30,000														
					BGDA						C	976,000													
				L						C	244,000														
					(BGDA)						PE	70,000													
				(L)						PE	17,000														
					(BGDA)						R	120,000													
				(L)						R	30,000														
					(BGDA)						C	976,000													
				(L)						C	244,000														
Amendment Description: VARIOUS, DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.																									
Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.																									
CAMPO Lead: Chandler Hagen																									

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY		ID	LENGTH	TOTAL	PRIOR	DELIVERABLE PROGRAM																DEVELOPMENTAL PROGRAM																UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
COUNTY		NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

CAMPO Lead: Chandler Hagne

[illegible]

CAMPO Lead: Crystal Odum

[illegible]

CAMPO Lead: Crystal Odum

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																										
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM															DEVELOPMENTAL PROGRAM					UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
RURAL PROJECTS																																				
NC 55	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10.0	142,625,000	3,663,000	T				R	2,958,000	A	R	5,918,000	A	R	2,958,000	A																		
HARNETT						T				U	2,000,000	A																								
WAKE						T							C	2,718,000	A	C	19,932,000	A	C	15,855,000	A															
						T				R	2,543,000	B	R	7,629,000	B																					
						T				U	1,300,000	B																								
						T										C	7,771,000	B	C	15,951,000	B	C	12,270,000	B												
						T																														
						T																														
						T																														
						T																														
						T																														
				59,839,000	3,663,000	(T)					R	5,918,000	A	R	2,958,000	A																				
						(T)				U	2,000,000	A																								
						(T)								C	2,718,000	A	C	19,932,000	A	C	15,855,000	A														

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - Existing Projects
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																												
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED								
						FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS							
URBAN PROJECTS																																		
NC 54; SR 1635 (MCCRIMMON PARKWAY) WAKE	U-5747	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	2.0	57,483,000	9,396,000	T	PE	400,000		PE	200,000		PE	200,000		PE	200,000		PE	200,000		PE	200,000		PE	200,000		PE	200,000					
						T				R	4,905,000	A																						
						T				U	700,000	A																						
						T								CB	514,000	A	CB	257,000	A	CB	257,000	A	CB	257,000	A	CB	257,000	A	CB	257,000	A			
						T								C	0	A	C	4,789,000	A	C	5,314,000	A												
						T	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	
						T											CB	686,000	B	CB	343,000	B	CB	343,000	B	CB	343,000	B	CB	343,000	B			
						T											C	0	B	C	6,376,000	B	C	7,514,000	B									
				53,067,000	9,396,000	(T)							RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	22,000	B	
						(T)											CB	514,000	A	CB	257,000	A	CB	257,000	A	CB	257,000	A	CB	257,000	A	CB	1,805,000	A
						(T)														CB	1,029,000	B	CB	343,000	B	CB	343,000	B	CB	343,000	B	CB	2,404,000	B
						(T)											C	1,530,000	A	C	8,281,000	A												
						(T)											C	938,000	B	C	9,046,000	B												
																	C	6,071,000	B	C	1,993,000	B												

A

Amendment Description:

See project break descriptions

Agenda Comment:

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

B

Amendment Description:

See project break descriptions

Agenda Comment:

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

DIV

A

H090435-A

SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - RIGHT OF WAY IN PROGRESS; COORDINATE WITH U-5966; BUILD NC BONDS: \$3 MILLION FOR CONSTRUCTION - PAYBACK 2023-2036 (FY 2022 / YR 4 SALE).

REG

B

H090435-C

SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. - RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: \$60,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE), \$4 MILLION FOR CONSTRUCTION - PAYBACK 2023-2036 (FY 2022 / YR 4 SALE).

DIV

A

SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.

REG

B

NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.

CAMPO Lead: Kenneth Withrow

DIV - Division Category

EX - Exempt Category

SD - State Dollars (Non STI)

HF - State Dollars (Non STI)

REG - Regional Category

SW - Statewide Category

TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

[illegible]

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	