TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			DELIVERABLE F	PROGRAM			DEVELOPMENTAL	. PROGRAM		!	UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	_
INTERSTATE PR	OJECTS											_				_	_
I-540	I-5999	US 70 (GLENWOOD AVENUE) TO EAST	OF 13.0	33,400,000	NHPIM			C 11,852,000	C 13,492,000	C 8,056,000							_
WAKE		TRIANGLE TOWN BOULEVARD IN RALEIGH. PAVEMENT REHABILITATION	ON.														
				33,400,000	(NHPIM)				C 10,840,000	C 13,615,000	C 8,945,000						_
SW	Amendment I	Description: I-540, US 70 (GLENWOOD A															

CAMPO Lead: Not Assigned

CAMPO Lead: Not Assigned

<u>U</u>	<u>R</u>	<u>B</u>	Α	<u>N</u>	<u>P</u>	<u>R</u>	<u>0</u>	<u>J</u>	<u>E</u>	C	<u> </u>

HL-0008 VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE

INTERSECTION IMPROVEMENTS AT 20,640,000 MULTIPLE LOCATIONS WITHIN THE

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)

FY 22 TO FY 23.

Agenda Comment:

DUDA		1	ı	l			ı		525,000	ļ-	ı	l .		1
BGBA								R	400,000	D				Γ
BGBA											U	200,000	D	Γ
BGBA														Γ
BGBA											С	1,565,000	F	Γ
BGBA					R	300,000	G							Γ
BGBA								U	225,000	G				Γ
BGBA											С	2,400,000	G	Γ
BGBA					R	250,000	Н							Г
BGBA								U	175,000	Н				Г
BGBA											С	1,750,000	Н	Г
BGBA								R	300,000	L				Γ
BGBA											U	225,000	L	Г
BGBA														Г
BGBA								R	175,000	0				Г
BGBA											U	125,000	0	Г
BGBA														Γ
BGBA								R	250,000	Р				Γ
BGBA											U	175,000	Р	Г
BGBA														Г
DOD 4								7	202 222					_

1,300,000 O C 1,100,000 S

4.880.000 EX

G	Amendment Description:	See project break desciptions	EX	С	SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS.
	Agonda Commont:	TO ALLOW ADDITIONAL TIME FOR DLANNING DELAY RIGHT OF WAY FROM	EX	D	SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.

BGBA

BGBA

RGRA

BGBA BGBA

EX F SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS. FY 22 TO FY 23. EX G

SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS. Amendment Description: See project break desciptions EX SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS. Agenda Comment:

ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23 FOR STRATEGIC EX L SR 1386 (BELLS LAKE ROAD), SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. LETTTING PURPOSES.

EX 0 SR 2735 (JOHNSON ROAD) INTERSECTION.INTERSECTION IMPROVEMENTS.

EX NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.

EX Q SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS.

EX S SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS.

EX G SR 1375 (LAKE WHEELER ROAD). SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS.

SR 1371 / SR 1375 (LAKE WHEELER ROAD), SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS.

175,000 S

175,00

EX - Exempt Category SD - State Dollars (Non STI) DIV - Division Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

1,750,000 D

C 2,400,000 L

1,750,000 P

2,400,000 Q

С

225,000 Q

125,000 S

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR				D	ELIVERABLE	PROGI	RAM					DE	VELOPMENT	AL PROGRAM				UNFUND	ED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021		FY 2022		FY 2023	F	/ 2024	ı	Y 2025		FY 2026	FY 2	027	FY 2028	FY 2029	FUTURE Y	EARS
BRIDGE PROJECT NC 50 WAKE		REPLACE BRIDGE 910069 OVER US 70 GARNER.	IN	9,000,000		NHPB			c	9,000,000] [ΙΙΙ			
				9,000,000		(BFP)					C	9,000,000												
REG	Amendment D	escription: NC 50, REPLACE BRIDGE 9	10069 OVER US 70	IN GARNER.																				
	Agenda Comm	rent: TO ALLOW ADDITIONAL TII FY 22 TO FY 23.	ME FOR DESIGN, D	ELAY CONSTRUCTION F	ROM																			

1.340.000

CAMPO Lead: Not Assigned

CONGESTION MITIGATION PROJECTS

NCDOT TRAFFIC SYSTEMS OPERATIONS.
INSTALL STATEWIDE ITS DEVICE VARIOUS HO-0005 **CABARRUS**

OPERATIONS.

6,700,000

CATAWBA

DAVIDSON 21,605,000

DAVIE DURHAM **EDGECOMBE** FORSYTH **GASTON GRANVILLE** GUILFORD

HAYWOOD IREDELL JOHNSTON

MECKLENBURG NASH ORANGE

ROWAN UNION WAKE

ΕX

Amendment Description: VARIOUS, NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.

Agenda Comment: COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR				DEI	LIVERABLE	E PROGR	PAM				DEVELO	PMENTAL P	ROGRAM			7 [UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	UNDS	FY 2020	FY 2021		FY 2022		FY 2023		FY 2024	FY 2025	FY	2026	FY 2027	FY 2028	FY 2029		UTURE YEARS
BICYCLE AND PED NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET WAKE	BL-0039 NORI BLUF NOTI DRIVI JOHN (NOR	TS WELL BOULEVARD FROM BEXLE FF LANE TO WESTON PKWY, INGHAM DRIVE FROM DONALDS E TO BUCK JONES ROAD, AND ISON STREET FROM SR 1652 ITH HARRISON AVENUE) TO NOR DEMY STREET IN CARY. CONSTR WALK IMPROVEMENTS.	ON TH	1,361,000	<u>[</u>	MAQ MAQ MAQ			PE PE R C C	38,000 12,000 125,000 42,000 858,000 286,000												
EX				1,361,000	<u>Q</u> Q Q Q	CMAQ) L) CMAQ) L) CMAQ) L)			PE PE R R	38,000 12,000 125,000 42,000	C	858,000 286,000										
		ion: NORWELL BOULEVARD; BOULEVARD FROM BEXL DRIVE FROM DONALDSOI STREET FROM SR 1652 (N STREET IN CAR	EY BLUFF LANE TO N DRIVE TO BUCK . IORTH HARRISON /	D WESTON PKWY, NOTTI JONES ROAD, AND JOHN: AVENUE) TO NORTH ACA	INGHAM ISON DEMY																	
	Agenda Comment:	TO ALLOW ADDITIONAL T FY 22 TO FY 23.	IME FOR DESIGN,	DELAY CONSTRUCTION F	FROM																CAMPO	Lead: Not Assigned
URBAN PROJECTS US 401 WAKE	U-5746 WAK H111020-C COLL	E TECHNICAL COMMUNITY LEGE TO SR 1010 (TEN-TEN ROAL LANES.	1.2	8,681,000	4,276,000 T				U	605,000	C	38,000	C	2,867,000	C 895,000] [
REG	Amendment Descript	tion: US 401, SR 1467 / SR 2839 ADD LANES.	(ALLEN STREET) 1	8,681,000 TO SR 1010 (TEN-TEN ROA	4,276,000 ((AD).	r) I			U	605,000			С	38,000	C 2,867,000	С	895,000					
	Agenda Comment:	TO ALLOW ADDITIONAL T FY 23 TO FY 24.	IME FOR DESIGN,	DELAY CONSTRUCTION F	FROM																	
																				C	AMPO Le	ad: Brandon Watson
URBAN PROJECTS NC 55 WAKE	HL-0029 SR 11 MAIN	115 (AVENT FERRY ROAD) TO SO STREET IN HOLLY SPRINGS. STRUCT 3RD SOUTHBOUND LANI		1,016,000	Ī	GGDA GGDA GGDA GGDA			R R C C	51,000 51,000 457,000 457,000	R	51,000										
EX	Amondment Descript	Sion. NO SE SD 4445 (AVENT EE	EDDY DOAD) TO SO			BGDA)					R C C	51,000 457,000 457,000										
		SPRINGS. CONSTRUCT 3F	RD SOUTHBOUND L	ANE.																		
	Agenda Comment:	TO ALLOW ADDITIONAL T OF-WAY FROM FY 22 TO F																				
																				(CAMPO L	ead: Chandler Hagen

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 3 of 10

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

DOUTE/OITY				TOTAL	PRIOR					DFI	IVERABLE	PROGRA	М				\neg	DEVELOPMENTAL	PROGRAM					UN	FUNDED
ROUTE/CITY COUNTY N	ID Number	LOCATION / DESCRIPTION	LENGTH N (Miles)	PROJ	YEARS L	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023	FY	2024	FY 2025		FY 2026	FY 2027	7	FY 2028	FY	2029		RE YEARS
URBAN PROJECTS	HOWIDER	LOCATION / DESCRIPTION	(Willes)	COST	COST 1	ONDO	112020		112021		1 2022		1 1 2025		2024	112020	_	112020	1 1 2021		1 1 2020		2023	1010	AL ILANO
SR 1319 HL-		ATHENS DRIVE IN RALEIGH. INSTALI	L	590,000		BGDA						PE	88,000												
(JONES FRANKLIN ROAD)		LEFT TURN LANES.			Ē	BGDA		\vdash		+		PE R	22,000 64,000	++-		++	\dashv	\vdash		+	+		-	\vdash	
WAKE					5	S BGDA						R	16,000 320,000				4						\Box		
					9	S SGDA		\vdash	+ +	++		C	80,000	++-	-		\dashv			+++	+	++-	-		
1				590,000	(BGDA)						PE	88,000												二
DIV					(S) BGDA)		\vdash	-	++		PE R	22,000 64.000	++-	_	+++	-	\vdash		+	1	++			
					C	S)						R	16,000												
1					<u>(</u>	BGDA) S)	+ -	\vdash	 	++		++		C	320,000 80.000	 	\dashv	\vdash	1 1	+	+	++-	-H		
Am	mendment De	escription: SR 1319 (JONES FRANKI	LIN ROAD), ATHENS D	ORIVE IN RALEIGH. INSTA	LL	-/	'				•		•		,						•			<u> </u>	
		LEFT TURN LANES.																							
Ag _ʻ	Agenda Comm	ent: TO ALLOW ADDITIONAL FY 23 TO FY 24.	TIME FOR DESIGN, D	ELAY CONSTRUCTION F	ROM																				
																							CAM	PO Lead: C	Chandler Hagen
																	_								
SR 1301 HL- (SUNSET LAKE ROAD)		US 401 TO SR 1431 (PRODUCTS ROA FUQUAY-VARINA. WIDEN TO	D) IN	1,640,000	E	BGDA		\vdash	-	PE PE	50,000 12,000	++		++-		++	-	\vdash		+		+		\vdash	
WAKE						BGDA				R	800,000														
					L	- BGDA	+ -	\vdash	 	R	200,000 462,000	++		++-	-+	 	\dashv	\vdash	1 1	+	+	++-	-H		
1					Ē	- 1				С	116,000														
1				1,640,000	<u>(</u>	BGDA)				PE	50,000 12,000	+		++-			_			+			-H		
DIV					(BGDA)				FE	12,000	R	800,000												
ĺ					<u>(</u>	L) BGDA)	+ -	\vdash	 	++		R	200,000 462.000	++-		+	_	\vdash		++	1	-++	-H		
1					(L)						C	116,000												
Am	mendment De	escription: SR 1301 (SUNSET LAKE		1431 (PRODUCTS ROAD)) IN																				
Aα	genda Comm	FUQUAY-VARINA. WIDEN ent: TO ALLOW ADDITIONAL		AND DESIGN. DELAY RIC	GHT-																				
		OF-WAY FROM FY 22 TO																							
																							CAM	PO Lead: C	Chandler Hagen
COUTH MAIN CTREET	11 0000	CD 4450 (HOLLY CDDINGS DOAD) TO		4 200 000	Te.	BGDA	- 1		т г	R	293,000		П	 	- 1		_	 	11		1 1	- F			
SOUTH MAIN STREET HL- WAKE		SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS.		1,200,000	<u> </u>	_				R	158,000	\pm													
1		UPGRADE INTERSECTION, ADD TUR LANES AND SIDEWALK ON	N			BGDA				C	487,000 262,000	+		+		\Box	4								
		NORTHBOUND MAIN STREET.			E	- 1			L	1 4	202,000		I		1	1 1 1	_		1 1		1				
1				1,200,000	<u>(</u>	BGDA)				++		R	293,000 158.000	++-			_			+			-H		
DIV					(BGDA)						C	487,000												
1					(L)						С	262,000												
Am	Amendment De	SOUTH MAIN STREET, S HOLLY SPRINGS. UPGRA SIDEWALK ON NORTHBE	ADE INTERSECTION, A	ADD TURN LANES AND	EET IN																				
Ag	genda Comm	ent: TO ALLOW ADDITIONAL OF-WAY FROM FY 22 TO																							
1		OF-VVAT PROWLET 22 TO	TT Z3 AND CONSTRU	JOHON FROM FT 22 TO F	1 23.																				
1																									
I																							CAM	PO Lead: C	Chandler Hagen

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 4 of 10

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

				· -	nian (111	PE OF WORK / ES	DIIMAIE					IEC I BE	KEANS				DEL/E/ 000500								UNIFERENCE D
ROUTE/CITY	ID		LENGTH	DDO I V	RIOR EARS					IVERABLE	PROGI							DEVELOPMENT	AL PR							UNFUNDED
COUNTY	NUMBER	LOCATION / DESCR	PTION (Miles)	COST	COST FUNDS	FY 2020	FY 2021	<u> </u>	F	FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028	F	Y 2029		FUTURE YEARS
CONGESTION MIT SR 1110 / SR 5056	HL-0042	NC 55 (BROAD STREET) INTE		1,872,000	CMAQ				PE	202,000																
(JUDD PARKWAY)		FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON			L CMAQ				PE	51,000 100,000					\vdash				\vdash		\blacksquare		\mp		\mathbf{H}	
WAKE		LEG OF JUDD PARKWAY.	SIC 0000		L	+	++	++	R	25,000	+		\dashv		\vdash		\dashv		\vdash	+	+		++		+	
					CMAQ			\perp			0	, ,			\Box		4		H	\perp	+		\mp			
				1,872,000	(CMAQ)	+ +		$\pm \pm$	PF	202.000	1	299,000	+	l I	$\frac{1}{1}$	<u> </u>	=		+	+ +	#	l I	++		+	
EX				1,072,000	(L)			\Box	PE	51,000	\bot								\Box		ヹ		廿		\Box	
					(CMAQ)	+	+	+	+		R	100,000 25,000			++				H	+	+		++		+	
					(CMAQ)						С	1,195,000									世		工厂			
					(L)						С	299,000														
	Amendment		A. CONSTRUCT DEDI	C 55 (BROAD STREET) INTERSECTI CATED TURN LANES ON SR 5056 L																						
	Agenda Com	ment: TO ALLOW ADDIT FY 22 TO FY 23.	ONAL TIME FOR PLAI	NNING, DELAY RIGHT-OF-WAY FRO	DM																					
		1 1 22 10 1 1 23.																								
																									CAMP	PO Lead: Chandler Hagen
BICYCLE AND PEI SR 3112	DESTRIAN PF BL-0024	ROJECTS VICINITY OF BLACK CREEK IN	CARY.	4,964,000	BGDA			Т Т	R	27,000		I I			П		\neg		П	1 1	\top		$\overline{}$			
(NW CARY PARKWAY)		CONSTRUCT SIDEWALK EXTE AND IMPROVE SAFETY OF PE	NSIONS	,,	L			\Box	R	27,000	\bot				П				П		ヹ		\blacksquare		\Box	
WAKE		CROSSING.	DESTRIAN		BGDA L		++	+		2,455,000 2,455,000			-		++		\dashv		H	+ +	+		++		+	+
				5,925,000	(BGDA)	i i		İİ	PE	432,000	İ		i		İİ		亘		İΤ	İ	亍		TI			
DIV					(L) (BGDA)	-	+	++	PE	528,000 24,000	+		_		++		_	\vdash	₩		'		++		+	+
					(L)				R	30,000											士		世上			
					(BGDA)		+	++	+		C	2,210,000 2,701,000	-		++		-		₩	+ +	+-'		++		++	
	Amendment	Description: SR 3112 (NW CAR CONSTRUCT SID		Y OF BLACK CREEK IN CARY. AND IMPROVE SAFETY OF	<u>(L)</u>	_ L				L		2,701,000		<u> </u>		_						l l				
	Agenda Com			IGN, DELAY CONSTRUCTION FROM	1																					
		FY 22 TO FY 23.																								
																									CAMP	PO Lead: Chandler Hagen
SR 2000	BL-0025	FOREST RIDGE ROAD TO RO		1,689,000	BGDA				PE	120,000					П						丁		丌			
(WAKE FOREST ROAD WAKE)	IN RALEIGH. EXTEND EXISTIN SIDEWALKS.	G		L BGDA	+	++-		PE R	30,000 160,000	+				++		\dashv	\vdash	₩	+	+-'		++		++	
WARE					L				R	40,000											世		工厂			
					BGDA L	+	+		C	1,071,000 268,000	+		+		++		\dashv	H	$\vdash \vdash$	+ +	+-'	 	++		H	
				1,689,000	(BGDA)		 	††	PE	120,000	〒	<u> </u>	\pm		Ħ	1	号		iii	 	デ	<u> </u>	〒		Ħ	
DIV				1,000,000	(L)	1 1	11	\Box	PE	30,000		400.000			\Box				\Box		ヹ		丰		П	
					(BGDA)	+ +	++	++	+	- 	R	160,000 40,000	-		++		\dashv	+	\vdash	+ +	$+\!\!\!-\!\!\!\!-$	 	++		H	+
					(BGDA)	1 1	11	\Box	1		C	1,071,000			\Box				\Box		ヹ		丰		П	
	Amoradus and	Descriptions CD 2000 (MAKE F	DEST DOADY FORFO	ST DIDGE DOAD TO DOMALD DOUG	(L)						l C	268,000							<u>1 </u>		للــ	<u> </u>			ш	
		RALEIGH. EXTEN	EXISTING SIDEWALK																							
	Agenda Com			NNING AND DESIGN, DELAY RIGHT NSTRUCTION FROM FY 22 TO FY 23																						

CAMPO Lead: Chandler Hagen

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL PRIC	DR			DE	ELIVERABLE	PROGRAM				DE	VELOPMEN	TAL PROGRAM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIP		PROJ YEA	RS FUNDS	FY 2020	FY 202	21	FY 2022	FY 202	3	FY 2024	FY 2025		FY 2026	FY 202	FY 202	B FY	2029	FUTURE YEARS
BICYCLE AND PEI CRABTREE CREEK GREENWAY WAKE	DESTRIAN PR BL-0027	ROJECTS LASSITER MILL ROAD TO HERT STREET IN RALEIGH. CONSTRU GREENWAY TRAIL.		1,689,000	BGDA L			C	1,182,000 507,000					3 E						
DIV				1,689,000	(BGDA) (L)					C 1,182,				$\exists F$						
DIV	Amendment I	STREET IN RALEIG	I. CONSTRUCT GREE	ER MILL ROAD TO HERTFORD NWAY TRAIL. EN, DELAY CONSTRUCTION FROM					·										•	
																			CAM	PO Lead: Chandler Hagen
EAST JONES STREET WAKE	BL-0038	US 401 / NC 42 TO NORTH WOOI STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.	PROW 0.3	907,000	CMAQ L CMAQ L CMAQ L			PE PE R	59,000 15,000 384,000 96,000	C 282,										
EX				907,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)			PE PE	59,000 15,000	R 384, R 96, C 282,	000									
	Amendment		ONSTRUCT SIDEWAL		<u> </u>				·											
																			CAM	PO Lead: Chandler Hagen
BEAVER CREEK GREENWAY EXTENSION WAKE	EB-6021	KELLY ROAD PARK TO APEX N PARK IN APEX. GREENWAY EX REALIGN ADJACENT SEGMENT EXISTING BEAVER CREEK GRE	ENSION. OF	6,565,000	TADA L			C	1,053,000 5,512,000					∃E						
DIV				6,565,000	(L) (TADA)					C 5,512,				$\exists E$						
DIV	Amendment			ENSION. REALIGN ADJACENT																
	Agenda Com	TO ALLOW ADDITION FY 22 TO FY 23.	NAL TIME FOR DESIG	IN, DELAY CONSTRUCTION FROM																
																			CAM	PO Lead: Chandler Hagen

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID.		TOTAL	AL PRIO					DELIVE	RABLE F	PROGRAM	1					DEVEL	OPMENT	AL PROG	RAM			ΠГ	UNFUNDED	
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH PRO (Miles) COS		RS FUNDS	FY 2020	F	Y 2021	FY 2	2022	F	Y 2023	FY 2	2024	FY 2025			Y 2026		FY 2027	FY 2028	Y 2029		FUTURE YEAR	₹S
BICYCLE AND PEI CRABTREE CREEK GREENWAY CONNECTOR WAKE	BL-0037	JECTS CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNI WESTON PARKWAY.	2,825,00		CMAQ L					65,000															E
EX		scription: CRABTREE CREEK GREE GREENWAY TO WESTON GREENWAY INCLUDING (2,825,00 NWAY CONNECTOR, CRABTR GREENWAY IN CARY. CONSTI BRADE SEPARATION UNDER V IME FOR DESIGN, DELAY CON	EE CREEK RUCT 10-FOOT /ESTON PARKWAY.	(CMAQ) (L)						C	2,260,000 565,000				$oxed{oxed}$							∃E		
O'KELLY CHAPEL ROAD WAKE			1,282,00 1,282,00 OUIS STEPHENS DRIVE) TO C: RK. CONSTRUCT GREENWAY IME FOR DESIGN, DELAY CON	0 SX RAILROAD IN TRAIL.	BGDA L BGDA L (BGDA) (L) (BGDA)				PE C 74 C 3	53,000 66,000 44,000 119,000 53,000 66,000	C	744,000 319,000											CAMPO	Lead: Chandler H	agen
VARIOUS WAKE REG		SAFETY OF PEDESTRIAN TO ALLOW ADDITIONAL 1	1,457,00 JQUAY-VARINA TO FUQUAY V STRUCT SIDEWALK EXTENSIC	O ARINA HIGH SCHOOL INS AND IMPROVE GN, DELAY RIGHT-	BGDA L BGDA L BGDA L (BGDA) (L) (BGDA) (L) (BGDA) (L)				PE	70,000 17,000 20,000 30,000 76,000 44,000 17,000	R R C C	120,000 30,000 976,000 244,000											CAMPO	Lead: Chandler H	agen
																							CAMPO	Lead: Chandler H	agen

Page 7 of 10

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					D	ELIVERABL	E PROGE	RAM					\neg	DEVELOPI	MENTAL PR	OGRAM						UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025	_ :	FY 20)26	FY 2027		FY 2028		FY 2029		FUTURE YEARS
URBAN PROJECTS US 401 WAKE	HL-0028 SR	1404 (MILL CREEK DRIVE) / IDEAL IE IN FUQUAY-VARINA. IMPROVE ERSECTION.	1	,536,000	<u> </u> 	BGDA BGDA L BGDA				PE PE R R C	27,000 120,000 30,000 1,002,000																
EX			1	,536,000		BGDA) (L) (BGDA) (L) (BGDA) (L) (L)				PE PE	107,000 27,000	R R C	120,000 30,000 1,002,000 250,000														
	Amendment Descri	otion: US 401, SR 1404 (MILL CRE	EK DRIVE) / IDEAL LAI	IE IN FUQUAY-VARINA	A.																						
	Agenda Comment:	TO ALLOW ADDITIONAL TI OF-WAY FROM FY 22 TO F																									
																										CAMPO L	ead: Chandler Hagne
FREIGHT RAIL PRO CSX WAKE	P-5720 CRC R150049 ROA	DSSING 630601X AT SR 2006 (DURA AD) IN RALEIGH. CONSTRUCT GRAI PARATION.		,053,000	8,853,000	r I						c	3,728,000	c	9,164,000	C	5,308,000										
			27	,053,000	8,853,000	T)								С	4,949,000	C	8,637,000		C 4,6°	4,000							
REG	Amendment Descri	otion: CSX, CROSSING 630601X A CONSTRUCT GRADE SEPA		OAD) IN RALEIGH.																							
	Agenda Comment:	TO ALLOW ADDITIONAL TI FY 23 TO FY 24.	ME FOR DESIGN, DELA	Y CONSTRUCTION FF	ROM																						
																										CAMPO) Lead: Crystal Odum
CSX WAKE		DSSING 630607N AT NEW HOPE JRCH ROAD IN RALEIGH. CONSTRU		,832,000	9,832,000	DP T				C	1,000,000 614,000	C	10,112,000	C	6,519,000	С	755,000	7								$\exists \vdash$	III
WAKE		ADE SEPARATION.					1	1 1 1	·	1 4	014,000		10,112,000	1 4	0,515,000	1 4	733,000	' '		1 1			ı		1		
REG			28	,833,000	9,832,000 <u>(</u>	DP) T)	-	+++				\vdash		C	76,000 1,368,000	C	479,000 8,617,000	\dashv	C 32	28,000 3,000	C 117,00 C 2,103,00	00		++	+	$\dashv \vdash$	+
REG	Amendment Descri	otion: CSX, CROSSING 630607N A		I ROAD IN RALEIGH.	-	,	•						•		•	•	•		•	•		•			•		<u> </u>
	Agenda Comment:	TO ALLOW ADDITIONAL TI FY 23 TO FY 24.		Y CONSTRUCTION FF	ROM																						
																										CAMPO	D Lead: Crystal Odum

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY		TOTAL PRIOR		- Of WORK / LOTIM/	DELIVERABLE PROGR	RAM	DEVELOPMENTAL PROGRAM	UNFUNDED							
COUNTY	ID LENGT NUMBER LOCATION / DESCRIPTION (Miles)	H PROJ YEARS	5	FY 2021	FY 2022	FY 2023 FY 202	4 FY 2025	FY 2026 FY	2027 FY 2028 FY 2029	FUTURE YEARS					
RURAL PROJECTS NC 55 HARNETT WAKE	R-5705 JUST SOUTH OF SR 1532 (OAK GROVE 10.0 CHURCH ROAD) TO NC 42 IN FUQUAY- VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.			R 2,958,000 A U 2,000,000 A R 2,543,000 B U 1,300,000 B	C	2,718,000 A C 19,932, 7,771,000 B C 15,951,		C 6,795,000 A C 4,908,000 B		R 8,170,000 C U 1,386,000 C C 17,900,000 C					
		59,839,000 3,663,000	(T) (T)	U 2,000,000 A	R 5,918,000 A R	2,958,000 A C 19,932,	000 A C 15,855,000 A	C 6,795,000 A							
А	Amendment Description: See project break descriptions Agenda Comment: COST INCREASE EXCEEDING \$2 MIL TO NO LONGER UTILIZE BUILD NC B	LION AND 25% THRESHOLDS. PROJECT OND FUNDING.	REG B H090123-D NC 210 C H090123-F SR 480) TO SR 4809 (JICARILL 19 (JICARILLA LANE) TO	A LANE). PART ON NEW LOCAT O NC 42 IN FUQUAY-VARINA.			OM FOR CON PAYBACK 2023 – 2037 (FY		IPO Lead: Kenneth Withrow					
URBAN PROJECTS NC 54	S U-5750 NC 540 TO PERIMETER PARK DRIVE IN 1.3	3 29,409,000 2,049,000	T PE 270,000	PE 135,000	PE 135,000 PE	135,000 PE 135,	000 PE 135,000	PE 135,000 PE	135,000 PE 135,000 PE 135,000						
WAKE	H090575-C MORRISVILLE. ADD LANES.	24,536,468 2,049,000	T RB 1,000 T T T T T T T T T T T T T T T T T T	RB 0 R 6,966,000 U 1,700,000	RB 0 RB CB		000 C 5,423,000	C 2,603,000	0 RB 1,000 RB 0 288,000 CB 288,000 CB 288,000 135,000 PE 135,000 PE 135,000	PE 540.000					
REG		24,330,400 2,049,000	(T) (T) (T)		RB 289 RB U 100,000 U	100,000	289 RB 289 000 CB 288,000	RB 289 RB CB 288,000 CB	289 RB 289 RB 289 288,000 CB 288,000 CB 288,000 676,000	RB 1,156 CB 2,019,000					
	Amendment Description: NC 54, NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES. Agenda Comment: TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.														
NEW ROUTE	U-5966 SR 1613 (MCCRIMMON PARKWAY) TO NC 1.5	63,539,000 750,000	Т						R 5,000,000	IPO Lead: Kenneth Withrow					
WAKE	H150807 540 IN MORRISVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION.		Т						U 100,000	C 57,689,000					
REG		109,749,000 750,000	(T) (T)						R 3,225,000 R 6,450,000 U 1,199,000	R 3,225,000 C 93,701,000					
	Amendment Description: NEW ROUTE, SR 1613 (DAVIS DRIVE) CONSTRUCT MULTILANE FACILITY O		•												
	Agenda Comment: REVISE WESTERN TERMINUS OF THE PROJECT DELIVERY SCOPE.	E PROJECT TO REFLECT CURRENT													

CAMPO Lead: Kenneth Withrow

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					Di	ELIVERABL	E PROG	RAM				DE	EVELO	OPMENTAL F	PROGR	AM					U	NFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 202	}	FY 2024	FY 2025		FY	/ 2026		FY 2027	F	Y 2028	F	Y 2029	FU1	URE YEARS
URBAN PROJECT NC 54; SR 1635 (MCCRIMMON PARKWAY) WAKE		SR 1635 (MCCRIMMON PARKWAY) FI WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREE NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN 1635 AND CONVERT NC 54 AT-GRAD INTERSECTION TO GRADE SEPARAT INCLUDING GRADE SEPARATION	ROM 2.0 T); SR E	57,483,000 53,067,000	9,396,000		PE 400,000 RB 5,000	PE R U	4,905,000 700,000	A	5,000	CB C	514,0	00 A C 0 A 00 B R 00 B C 0 B	E 200,000 A 257,000 A 5,000 B 343,000 B 5,000 B 5,000 B 5,000 B 5,000 B 5,000 B 1,029,000 A 6,376,000	CB 343,000 RB 5,000 CB 343,000 C 7,514,000 CB 257,000 CB 257,000 CB 343,000 CB 343,000 CB 343,000 CB 343,000	A	CB C C C C C C C C C C C C C C C C C C	200,000 A 257,000 A 2,197,000 A 5,000 B 343,000 B 4,210,000 B 5,000 B 257,000 A 343,000 B 5,414,000 A 6,071,000 B	RB CB CB CC C	200,000 A 257,000 B 343,000 B 5,000 B 257,000 A 343,000 B 1,327,000 A 1,993,000 B	PE CB RB CB CB CB CB	200,000 257,000 A 5,000 B 343,000 B 5,000 B 257,000 A 343,000 B	PE CB CB CB CB	200,000 257,000 A 5,000 B 343,000 B 5,000 B 257,000 A 343,000 B	RB	22,000 B 1,805,000 A 2,404,000 B
В	Amendment I Agenda Comi	FY 23 TO FY 24. Description: See project break descip	TIME FOR DES	IGN, DELAY CONSTRUCTIO	ON FROM		BC H090435-C SF OF SF	ONDS: \$3 M R 1635 (MC F WAY IN F R 1635 (MC	MILLION FOR C CRIMMON PAR PROGRESS; BU CRIMMON PAR	CONSTRUC RKWAY) IN UILD NC BO RKWAY), SI	CTION - PAYB MORRISVILL ONDS: \$60,00 R 1613 (DAVIS	ACK 2023 E. CONVE 0 FOR RIG 5 DRIVE) 1	-2036 (FY 20 ERT AT-GRA GHT-OF-WA TO NORTH (22 / YR 4 S DE INTERS / - PAYBAC OF SR 1637	ALE). Ection to grad K 2019-2033 (fy 2 (Church Stree)	NE DIVIDED FACILITY. SE SEPARATION, INCLU 1019 / YR 1 SALE), \$4 M T) IN MORRISVILLE. WI D GRADE SEPARATION	DING GRAI LLION FOR DEN TO 4-L	DE SEF R CONS LANE D	PARATION OF STRUCTION - P	NORTH PAYBACI	CAROLINA RAIL K 2023-2036 (FY 2	.ROAD 2022 / YR	RIGHT 4 SALE).				

CAMPO Lead: Kenneth Withrow

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #10 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL		DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM										UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	20 FY 2021 FY 2022		22	FY 2	FY 2023 FY 2024			FY 2025		FY 2026			FY 2027		FY 2028	FY 2028 FY 2029			FUTUE	RE YEARS		
VARIOUS	HE-0010	See amendment description below	10,000,000	(T) (T) (T)						F	PE 5	500,000	R 20 C 4,60	00,000	C 4,700,00	0											
DIV																											
	Amendment Descrip	tion: VARIOUS, INTERCHANGE IMPROVEMENT HOLLEMANN ROAD), INTERSECTION IMP 1127 (NEW HILL-HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD	ROVEMENTS AT BOTH SR 1149 (FRIENDSHIP ROAD) AND SR																								
	Agenda Comment:	ADD ECONOMIC DEVELOPMENT PROJECT	T AT THE REQUEST OF DIVISION.																						CAN	IPO Lead:	Not Assigned
US 264	HI-0013	See amendment description below	16,500,000	(NHPIM)											C 8,250,00	0	С	8,250,000									
SW																											
	Amendment Descrip	tion: US 264, US 264 FROM THE US 64 / US 264 LINE. PAVEMENT REHABILITATION.	SPLIT TO THE WILSON COUNTY																								
	Agenda Comment:																										
																									CAN	IPO Lead:	Not Assigned
	HS-2006	See amendment description below	822,000	(HSIP)									C 82	22,000 K													
DIV																											
K	Amendment Descrip	tion: See project break desciptions		DIV K		SR 1441 (C	CHALYBEATE	SPRINGS	ROAD), FRO	M NC 55 TO	US 401. C	CURVE AND P	PAVEMENT N	MARKING IMP	ROVEMENTS.												
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST MOBILITY AND SAFETY DIVISION.	OF THE TRANSPORTATION																								
																									CAN	IPO Lead:	Not Assigned
SR 1524 (OLD DRUG STORE ROAD)	W-5204	See amendment description below	850,000	(HSIP)				+			_	200,000 E 650,000 E															
DIV																											
E	Amendment Descrip	tion: See project break desciptions ADD PROJECT BREAK AT THE REQUEST	OF THE DIVISION	DIV E			OLD DRUG ST 44 (OLD DRUG						SR 1524 (OL	.D DRUG STO	RE ROAD) SOU	TH OF SR	1525 (C	ORNWALLIS	ROAD). I	NSTALL SIGN	NAL AT INT	ERSECTION					
	. igoniaa ooniinoilti	ADDITIONED SHEAR AT THE REGULAT	o. The pirioton.																						CAN	IPO Lead:	Not Assigned

Page 1 of 1