



NC Capital Area Metropolitan Planning Organization

Staff Report

1 Fenton Main St.
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Agenda Date: 9/20/2023

Agenda Item: 5.5

To: Executive B

FY 24 UPWP - Amendment #1

Shelby Powell, MPO Staff

The FY 24 Unified Planning Work Program (UPWP) was adopted by the CAMPO Executive Board on February 15, 2023. An amendment to the UPWP is necessary to account for updates to schedules and budgets associated with various planning studies in the work program, as well as the inclusion of a new program in FY 24 for Mobility Management.

- The Southeast Area Study schedule was extended into FY 24. The total contract budget did not change, but \$71,745 of project funding will be spent in FY 24 instead of FY 23 as originally anticipated.
- The MPO has been requested by Regional Transportation Alliance to participate in a major regional transit/transportation study, and proposed dedicating \$50,000 to that effort in FY 24.
- The Update to the MTP Bike/Ped Element has a final schedule that spent less money in FY 23 than originally anticipated, and, as such, has \$18,344 of funding moved from FY 23 to FY 24 in the project budget. The total project budget did not change.
- The Apex Railyard Relocation Study will start later in FY 24 than anticipated. As such, the MPO is allocating FY 25 funding to the study, while the Apex partnership funds for the study will remain in FY 24. The study schedule was extended into FY 25.
- The Raleigh-Fayetteville Rail Study Phase II is still on hold awaiting additional information from partner organizations. As such, the MPO has removed FY 24 funding from the study, and will allocate FY 25 funding to the study. Partner funding will remain in the FY 24 UPWP in the instance that the study does move forward later in FY 24.
- The budget for the regional travel surveys is increased by \$3,378.
- The budget for the Regional Multimodal Safety Action plan has been increased due to additional contribution by NCDOT.
- The MPO's Mobility Management Program is now included in the FY 24 UPWP, and will be funded with regional 5310 funding (part of which is supplement by CARES Act funding).
- The ITS Working Group will be housed at TJCOG, and will contribute toward hiring a consultant to manage the technical aspects of the ITS implementation through the Working Group. This does not necessitate a change in funding, but will utilize previously-programmed funding to achieve this task.
- The Northwest Harnett County Transit Study is currently in contract negotiations, which may result in a budget change to accommodate additional work to include the areas in the expanded MPO boundary.

The FY 24 UPWP Amendment #1 is available for public review and comment from August 21, 2023 through September 20, 2023. The TCC recommended adoption of this amendment at its September 7, 2023 meeting.

Requested Action: Adopt Amendment #1 to the FY 24 UPWP.