



NC Capital Area Metropolitan Planning Organization

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Staff Report

Agenda Date: 6/5/2025
To: Technical Coordinating Committee

Agenda Item: 5.3

Recommended FY 2026 Wake Transit Work Plan and Project Groupings and Deliverables Steven Mott, MPO Staff

Staff will provide an overview of the Recommended FY 2026 Wake Transit Work Plan that was presented at the May 1st TCC meeting. The TPAC voted to recommend the Work Plan with the inclusion of the same proportion of Vehicle Rental Tax Revenue as was in the FY 2025 Wake Transit Work Plan to the Wake Transit Governing Boards. The TPAC vote was 13 members in favor, and 1 member against, with the voting member present for GoTriangle voting against the motion.

The Recommended FY 2026 Wake Transit Work Plan was released for a 14-day Public Comment period from May 1st through May 15th. The Executive Board held a public hearing for the Recommended FY 2026 Wake Transit Work Plan at their meeting on May 21st. The Executive Board will consider adoption for the FY 2026 Wake Transit Work Plan at their June 18th meeting, and the GoTriangle Board of Trustees is scheduled to consider adoption at their meeting on June 25th.

Also included in the agenda packet is the Agreement Groupings and Project Deliverables for the Recommended FY 2026 Wake Transit Work Plan, as well as the sample agreements for the Work Plan projects. The TPAC considered these items at their May 15th meeting and voted unanimously to recommend the proposed Agreement Groupings and Project Deliverables, as well as the sample agreements for the Work Plan projects.

Requested Action: Recommend the Executive Board 1) Approve the FY 2026 Recommended Wake Transit Work Plan; 2) Approve the proposed project agreement groupings and deliverables; and 3) Authorize the Executive Director to execute all FY 2026 Work Plan project-level agreements to which CAMPO is a party