

NC Capital Area Metropolitan Planning Organization

1 Fenton Main St. Suite 201 Cary NC 27511

Staff Report

Agenda Date: 5/21/2025 Agenda Item: 5.2

To: Executive Board

FY 2025 4th Quarter Wake Transit Work Plan Amendment Requests Steven Mott, MPO Staff

Two (2) Wake Transit Work Plan amendment requests were submitted for consideration in the FY25/Q4 amendment request cycle, both being major amendment requests. Both requests are for additional funds for the Low-Income Fare Pass projects for GoRaleigh and GoTriangle, also known as the Transit Assistance Program (TAP), or TAP Pass, which is in its inaugural year of operation coinciding with the return to fares.

At their April 24th meeting the TPAC considered the FY25/Q4 Wake Transit Work Plan amendment requests, the appropriateness of requested changes in scope, the scope of new projects and any financial choices and tradeoffs associated with proposed amendments. The TPAC provided a favorable recommendation to the Wake Transit Governing Boards, and was reviewed by the CAMPO TCC at their May 1st meeting. The TCC recommended approval.

Requested Action: Approve the FY 2025 4th Quarter Wake Transit Work Plan Amendment Requests.