

FY2023 Section 5339 CAMPO Apportionment Worksheet

1,491,057.00 Section 5339

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1,491,057.00

	Vehicle Rev. Miles	Pass. Mi. (PM)	Operating Cost	Population	Population Density	Revenue Vehicle Miles	Pass Miles Bonus	TOTAL	\$ 5339 FY23 Full Spl
GoRaleigh	6,594,526	23,095,797	41,464,850	\$280,171.94	\$197,453.66	\$449,563.34	\$25,054.90	\$952,243.84	63.9%
NCSU	688,242	5,207,921	3,201,023			\$46,918.97	\$16,502.39	\$63,421.36	4.3%
Cary	1,155,663	0	0	\$50,362.47	\$59,057.56	\$78,784.09		\$188,204.11	12.6%
GoTriangle	1,862,440	10,286,880	12,816,628			\$126,966.63	\$16,080.54	\$143,047.17	9.6%
Wake County	2,065,498	2,692,850	4,235,389			\$140,809.54	\$3,334.56	\$144,144.10	9.7%
Total CAMPO	12,366,369	41,283,448	61,717,890	\$330,534.40	\$256,511.21	\$843,042.57	\$60,972.39	\$1,491,060.58	100%

FY2010 Demographics	
UZA Population	884,891
UZA Population Density	1,707.80
Population Raleigh	750,063
Population Density Raleigh	1,604
Population Cary	134,828
Population Density Cary	2,668.9

Unit Values	Apportionment Unit Value
Population	0.373531208
Population x Density	0.000169736
Bus Revenue Vehicle Mile	0.068172199
Bus Incentive	0.002207966
Bus PM xBus PM	
Operating Cost	