



NC Capital Area Metropolitan Planning Organization

Staff Report

1 Fenton Main St.
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Agenda Date: 10/18/2023
To: Executive B

Agenda Item:

Wake Transit Baseline Revenue Assessment Funding Agreement with GoTriangle Ben Howell CAMPO Staff

CAMPO, as one of the Lead Agencies for the Wake Transit Program, has selected a consultant from the On-Call consultant list for Wake Transit to conduct a Baseline Revenue Assessment, which will result in the development of a Wake Transit Baseline Policy to serve as a guide for Wake Transit decision-making. GoTriangle has agreed to participate in the funding of this project through the Funding Agreement, with CAMPO and GoTriangle each committing \$30,000 towards the \$60,000 project cost.

The Project will provide recommendations for updates to the policy, process and documentation of baseline revenue assessment by the Wake County Transit Plan Partners, and will involve conducting a gap analysis, interviewing agency staff, and developing recommended policy and documentation updates. The Wake Transit Baseline Policy developed through this project will be considered by the Wake Transit Planning Advisory Committee and the Wake Transit Governing Boards for approval.

Requested Action: Review and approve the Funding Agreement with GoTriangle for the Wake Transit Baseline Revenue Assessment and authorize the CAMPO Executive Director to execute the Agreement.