



NC Capital Area Metropolitan Planning Organization

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Staff Report

Agenda Date: 5/14/2026
To: Technical Coordinating Committee

Agenda Item: 5.8

Recommended FY 2027 Wake Transit Work Plan Steven Mott, MPO Staff

MPO Staff will present on the TPAC-recommended FY 2027 Wake Transit Work Plan. The recommended FY27 Work Plan includes approximately \$170.7 million in transit investments for FY27 (July 1, 2026 - June 30, 2027) across operating [\$78.5M] and capital [\$92.2M] expenditures. Key elements of this year's annual Work Plan provide continued bus network expansion including new and improved routes, allocations for Community Funding Area Program projects totaling approximately \$6.2M, \$23.8M towards regional rail efforts, and \$36.4M in bus infrastructure investments. The breakdown of the FY27 investments is as follows:

Operating Investments: \$78.5 million

- Total Bus Operations: \$70.3 million
 - New bus operations and improvements: \$6.5 million
 - Continuation of existing services: \$59.1 million
 - Community Funding Area Program: \$4.7 million
- Transit Plan Administration: \$7.5 million
- Tax District Administration: \$679,167

Capital Investments: \$92.2 million

- Bus Infrastructure: \$36.4 million
- Vehicle Acquisition: \$15.0 million
- Bus Rapid Transit: \$14.2 million
- Capital Planning: \$1.3 million
- Community Funding Area Program: \$1.5 million
- Regional Rail: \$23.8 million

The Work Plan is fiscally constrained and budgets \$157.9 million in revenue from local funding sources, supplemented by \$12.8 million allocated from the prior year's capital fund balance.

This item is information-only for the May 14, 2026, TCC meeting. The CAMPO Executive Board will review this item at their May 20, 2026 meeting. The TCC will review this item again, along with the summary of the 14-day public comment period occurring from May 6-20, 26, at their June 4, 2026, meeting, where they will be asked to recommend the FY 2027 Wake Transit Work Plan to the CAMPO Executive Board for adoption. The CAMPO Executive Board will conduct a public hearing and be asked to take action at their June 17, 2026, meeting.

Requested Action: Receive as information