



NC Capital Area Metropolitan Planning Organization

Staff Report

1 Fenton Main St.
Suite 201
Cary NC 27511

Agenda Date: 1/21/2026
To: Executive Board

Agenda Item: 8.1

Operating Budget, FY2026

Brenda Landes, MPO Staff

The operating budget is \$10,868,041. As of 9/30/2025 we spent \$1,462,282. Please see attached for more details.

Requested Action: Received as information