



NC Capital Area Metropolitan Planning Organization

Staff Report

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Agenda Date: 2/21/2024

Agenda Item:

To: Executive B

DRAFT 2055 MTP Goals, Objectives, and Performance Measures

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The Metropolitan Transportation Plan is the region's long range transportation plan and includes both a fiscally constrained element as well as an unconstrained vision plan element known as the Comprehensive Transportation Plan (CTP). As such, this plan serves as both the region's federally recognized MTP and state recognized CTP. This plan is required to be updated every four years. Our region's MTP is developed jointly with the DCHC MPO. While this is an ongoing process, the focus over the last 22 months has been on updating technical processes and tools. A more active phase of MTP development will begin in the coming months. The initial development schedule is included below:

Draft 2055 MTP Schedule Overview:

- November 2023 - Begin public engagement.
- January-June 2024 - Pre-scenario analysis
- May/June 2024 - Approve goals, objectives, and performance measures for use in MTP development.
- Fall 2024 - Begin alternatives analysis development
- February 2025 - Deficiency analysis.
- June 2025 - Finalize alternatives analysis and development of preferred option.
- August 2025 - Finalize preferred option and apply fiscal constraint.
- November 2025 - Approve 2055 MTP, pending Air Quality (AQ) conformity analysis.
- February 2026 - Adopt 2055 MTP, with Air Quality (AQ) conformity analysis.

The goals, objectives, and performance measures began a review and refinement process in the fall of 2023 that has included a stakeholder and public review and engagement phase. As a part of this, a public survey was deployed over the last several months. The results were shared at the joint MPO Board meeting in January 2024. The overall initial public engagement strategy has been completed and will be updated as needed throughout the 2055 MTP process. A copy of the engagement strategy is included as an attachment. Next steps in the 2055 MTP development include:

- Review and refinement of draft goals, objectives, and preliminary performance measures
- Continued development of technical tools and datasets
- Development/analysis of various "what if" scenarios for early testing.

Requested Action: Receive as information.