TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY					TOTAL	PRIOR					-	ORK / ESTIN			IVERABLE										DEV	ELOPMENTA	L PRO	G
COUNTY	ID NUMBER	LO	CATION / DESCRIPTION	LENGTH (Miles)		YEARS COST	FUNDS		FY 2024			FY 2025		F	FY 2026		FY 202	7		FY 2028		FY	2029			FY 2030		
URBAN PROJEC	CTS HL-0008	INTERSEC	TION IMPROVEMENTS AT		53,275,000		BA						-	-		-	1	-			<u>т</u> т			5				T
FRANKLIN	HL-0000		LOCATIONS WITHIN THE		55,275,000		BA	c	525,000	с			+	-		+			+					_	\vdash		+	$^{+}$
GRANVILLE			AREA METROPOLITAN				BA	R	630,000																			t
HARNETT			GORGANIZATION (CAMPO)				BA	U	170,000																			t
JOHNSTON		BOUNDAR	ξΥ.				BA				С	34,000 D		С	3,366,000 D													T
WAKE							BGBA				R	510,000 F													\square			⊥
WARE							BGBA	\vdash		+	U	50,000 F		_					+		+			_	\vdash		\rightarrow	+
							BGBA BGBA	\vdash		+			_	С	2,000,000 F	_		_	+		+	_		_	\vdash	_	+	╋
							BGBA	U	240,000	G			-	-				_	+		+			_	\vdash		+	╋
							BGBA	۲H	240,000	<u> </u>	с	1,685,000 G		с	315,000 G						+				\vdash		+	+
							BA				-	.,		1													+	t
							BA																					T
							BA	С	1,137,000		С	613,000 H																Τ
							BA	R	954,000		R	1,526,000		R	310,000 l	F	310,0	1 00							\square			∔
							BA	U	350,000	1			_	_					+		+			_	\vdash		\rightarrow	╇
							BA BGBA	R	1,000,000	 . 	С	744,000	_	C	5,859,000 I		2,697,0	100	+		+ +	_		_	\vdash	_	+	╋
							BGBA	PE	10,000				-	-				_	+		+			_	\vdash	+	+	╉
							BGBA		10,000		U	600,000 J	-	-				-	+		+ +	-		_	\vdash		+	+
							BGBA				c	14,300,000 J															+	+
							BA					1																t
							BA																					Τ
							BA				С	2,347,000 L		С	653,000 L													
							BA	\square											+		+				\vdash		\rightarrow	∔
							BA	\vdash		+		4 0 75 000 0	_		005 000 0				+					_	\vdash	_	+	╇
							BA BA	\vdash		+	С	1,075,000 0	<u>'</u>	C	225,000 O	_		_	+		+	_		_	\vdash	_	+	╋
							BA	┝╌┝						-					+		+ +			_	\vdash	<u> </u>	——	╋
							BA	\vdash			с	1,777,000 P	_	с	523,000 P						+				\vdash		+	t
							HSIP				C	309,000 P	_	c	91,000 P												+	t
							BA					,																Ť
							BA	U	60,000	Q																		T
							BA	R	360,000	Q																		
							BA				С	1,360,000 C	1	С	1,674,000 Q													
					15,901,000		(BGBA)				R	1,000,000 J																Τ
EX							(BGBA)							U	600,000 J													
							(BGBA)							С	3,838,000 J	0	6,521,0	00 J	С	3,942,00	0 J							
	J Amendmer Agenda Co Initiated By	mment:		TIME FOR PLANN	ING AND DESIGN, DELAY RIG Y UTILITIES AND CONSTRUCT	ION	EX C EX D EX F EX G EX H EX I EX J EX L EX O EX P EX Q EX S		S S S S S S S S S S S S S S S S S S S	R 1301 R 1006 R 1393 R 1375 R 1006 C 50 (B OAD A R 1386 R 2735 C 50 IN R 1386	(SUN (OLD (HILL (SIMP (OLD BENSC ND BL (BELL (JOHI ITERS (BELL	STAGE ROAD IN ROAD) AT S IFFALOE ROA	AD) IN AND : RE RO NON-S (R 2725 D, AND : R 2725 D, SR (NTERS RSECT D) INTE	TERSE SR 10 DAD) IN SYSTE SR 27 8 (RAN 8 1386 SECTION FION IN ERSEC	ECTION IN HC 110 (TEN TEN NTERSECTIOI EM (SIMPKINS '36 (ROCK SE ND ROAD) AN (GRAHAM NE ON.INTERSE(MPROVEMEN CTION IN APE	DLLY S ROAD) N IN FU S FARM RVICE ID SR 2 EWTON CTION ITS F X. INTE	PRINGS. IN INTERSEC QUAY VAR LANE) INT STATION R 711 (BUFFA ROAD) INT MPROVEMI IGHT-OF-W RSECTION	TERSEC FION IMF INA. INT ERSECT OAD) IN LOE RO ERSECT ENTS TAY IN PI IMPROV	Tion Im Prove Ersec Ion. In Terse Dad). Im Ion. In Right Rogre	MPROVEME MENTS. TION IMPRO TERSECTIO CTION IMPRO TERSECTIO TERSECTIO -OF-WAY IN ESS TS RIGHT	ents F Ovemen On Impr Roveme On Impr On Impr I Progr T-of-Wa	RIGHT-OF NTS RI OVEMEN ENTS - R ROVEMEN ROVEMEN RESS	-Way in P Ght-of-W, Its Righ Ight-of-W Its, Inclu Its Righ	'ay in ht-of- vay in Jding	PROGR -WAY IN I PROGI WIDEN	N PROGRESS)n roa	D
											•		,										VEMENTS	INCL		WIDENING OF	RENSO	M
							EX J			C 50, N				SK 27	20 (KAND RO	AD) AN	U SK 2/11	BOFFAL	UE RO	DAD). INTER	(SEC110	IMPRO	VEMENIS,	, INCL	JUING	WIDENING OF	BEN20	N

BUFFALOE ROAD.

ITEM N AGENDA DATE: 11/7/2024

DIV - Division CategoryEX- Exempt CategorySD- State Dollars (Non STI)HF- State Dollars (Non STI)REG- Regional CategorySW- State Wide CategorySW- Statewide CategoryTRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

GRAM							UNFUNDED	
FY 2031	FY 2032			FY 2033	 _	Fl	JTURE YEAR	RS
-				-	_			
					ŀ			
					ŀ			
			_		F			
					Ē			
					L			
					ŀ			
			_		ŀ			
					ŀ			
			-		ŀ			_
					F			
					Ē			
	_							
			_		H			
					ŀ			
			_		ŀ	_		
			-		ŀ			_
					Ē			
					Ē			
					L			
					H			
			_		H			
			_		ŀ			
			_		ŀ	_		
					┠	_		-
					ŀ			
					f			
					Ē			
					ŀ			
		1			Ē			

AD BETWEEN RAND

SON ROAD BETWEEN RAND ROAD AND

CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					DELIVERA	BLE PRO	OGRAM						DEVEL	OPMENT	AL PRO	OGRAM						UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2024		FY 2025	FY 2026	6	FY 2	027		FY 2028		FY 2029	F	Y 2030		FY 20	031		FY 2032	FY 2033	FU	TURE YEARS
BRIDGE PROJECT CHESWICK DRIVE WAKE	Г <u>S</u> НМ-0003	REPLACE BRIDGE NUMBER 627 OVER BIG BRANCH CONNECTING OAKLAND DRIVE TO CHESWICK DRIVE.	0.3	2,250,000		BFPOFF P BFPOFF BFPOFF	E 500,000 R 250,000	U	250,000																		
DIV				1,750,000		BFPOFF (BFPOFF) (BFPOFF)		C R U	905,000 250,000 250,000	C 345,00																H	
	Amendment E Agenda Comr		RIVE TO CHESV ME FOR PLANN	VICK DRIVE.	IGHT-		1 1		922,000	C 328,0			1	11		1 1 1					<u> </u>	1	1 1				
	Initiated By:	OF-WAY FROM FY 24 TO FY NCDOT	T 20.																								

ITEM N AGENDA DATE: 1/8/2025

HIGHWAY SAFETY PROJECT	5																				
VARIOUS HS-2405	SAFETY IMPROVEMENTS AT VARIOUS	5,481,000	HSIP R	8,000 G																	
DURHAM	LOCATIONS IN DIVISION 5.		HSIP R	2,000 H																	
FRANKLIN			HSIP R	2,000 I																	
GRANVILLE			HSIP		R	50,000 O															
PERSON			HSIP U	30,000 G																	
VANCE			HSIP U	20,000 H																	
			HSIP U	2,000 I																	
WAKE			HSIP		U	50,000 O						 									
WARREN			HSIP		С	297,000 G			_			 								_	
			HSIP		C	243,000 H		\rightarrow	_		+++	 		\vdash				\rightarrow			
			HSIP		C	120,000 I		\rightarrow	_		+++	 		\vdash				\rightarrow			
			HSIP		C	560,000 O					+++	 								_	
			HSIP C	A 0		43,000 A					+ + +	 	_						 	_	
			HSIP C HSIP C	2,000 B				++	_	+ $+$	+ + +	 		\vdash		\vdash				_	
			HSIP C	14,000 C		1,301,000 C		++	_	+ $+$	+ + +	 		\vdash		\vdash				_	
			HSIP PE	3,000 D	6	125,000 D			_		+ + +	 								_	
			HSIP PE	3,000 E	v	125,000 D					+ $+$ $+$	 								_	<u> </u>
			HSIP	3,000 E		175,000 E		++			+ + +	 							 	_	
			HSIP C	18,000 F	c	1,832,000 F		++			 + + +	 							 	_	<u> </u>
			HSIP	10,000	- č	360,000 J						 								_	
						300,000 3						 = ; ;		<u>+ +</u>					╡╏	-	
		1,425,000	(HSIP)		\rightarrow			00 AR	_		+++	 		\vdash				\rightarrow			
			(HSIP)		+			00 AR			+++	 _								_	
			(HSIP)				C 1,020,0	00 AR	_		+ + +	 	_						 	_	
			(HSIP)		C	395,000 AS							I		I		I I		L		

	AR	Amendment Description:	See project break desciptions	REG	Α	US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD) AND SR 1646 (SE INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL.
		Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION	REG	В	NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS.
			MOBILITY AND SAFETY DIVISION	REG	C	IN FRANKLIN AND GRANVILLE COUNTY. NC 96 IN WAKE AND GRANVILLE COUNTY. SR 1006 IN WAKE COUNTY AND NC 50 IN WAKE AND GRANVILLE COUNTY. IN LIFE PAVEMENT MARKINGS.
		Initiated By:	NCDOT	DIV	D	SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS.
	AS	Amendment Description:	See project break desciptions	SW	Е	US 70 (GLENWOOD AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670 (BLUE RIDGE ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODA' CROSSWALKS.
		Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION	DIV	F	VARIOUS SECONDARY ROUTES INSTALL LONG LIFE PAVEMENT MARKINGS.
			MOBILITY AND SAFETY DIVISION	DIV	G	SR 1349 (DILLARD DRIVE) AT DILLARD DRVIE MIDDLE SCHOOL / ORABELLE COURT. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.
		Initiated By:	NCDOT	DIV	н	SR 2049 (FORESTVILLE ROAD) AT CASHEW DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.
		milialeu by.	NCDOT	DIV	I.	SR 1110 (BARBEE CHAPEL ROAD) AT DOWNING CREEK PARKWAY/HALES WOOD ROAD. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.
				DIV	J	US 70-401 (SOUTH SAUNDERS STREET) AT I-440 / I-40 INTERCHANGE. UPGRADE RAMP TRAFFIC SIGNALS.
				DIV	Ν	SR 1646 (E. INDUSTRY DRIVE) INTERSECTION. INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.
					0	SR 2763 (MAUDE STEWART ROAD) INTERSECTION. INSTALL ROUNDABOUT.
ITEN	I N AGENDA DATE	• 12/5/2024		DIV	AR	VARIOUS, DOWNTOWN RALEIGH PEDESTRIAN STUDY PHASE II. PEDESTRIAN IMPROVEMENTS AT MULTIPLE EXISTING CROSSWALKS INCLUDING PEDESTRIAN CROSSWALKS, AND MEDIAN REFUGE ISLANDS.
11 - 11	I N AGENDA DATE	. 12/3/2024		SW	AS	US 1 (CAPITAL BOULEVARD), CALVARY DRIVE INTERSECTION. CONSTRUCT SIGNAL AND CROSSWALK UPGRADES AND INSTALL MEDIAN FENCE.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned

INSTALL LONG

DATIONS AND

IAN CURB EXTENSIONS, RAISED

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

									TYF	PE OF V	ORK / ESTIM	ATED	COST IN AC	TUAL A	AMOUNT / PROJ	ECT B	REAKS						
ROUTE/CITY	ID				TOTAL	PRIOR							DELIVERAB	LE PRO	GRAM						DEVELOPMENTA	AL PRO	GRA
COUNTY	NUMBER	LOCATION / DES	SCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		F
HIGHWAY SAFETY VARIOUS	<u>Y PROJECTS</u> HS-2405	SAFETY IMPROVEMENTS			5,481,000		HSIP	R	8,000 G	<u> </u>		_	1			-				_			—
DURHAM	H3-2400	LOCATIONS IN DIVISION			3,461,000		HSIP	R	2,000 H	++		+		+		-	+ +	-		-		\vdash	+
FRANKLIN							HSIP	R	2,000 1														+
GRANVILLE							HSIP			R	50,000 O												
PERSON							HSIP	U	30,000 G														
VANCE							HSIP	U	20,000 H	+		_		+	+			_				\vdash	4
WAKE							HSIP HSIP	U	2,000	-	50,000 O	_		+ +	+ +	_	+ +	_	+ +			⊢⊢⊢	+
WARREN							HSIP	++			297,000 G	-	+	+	+ +		+ +	-	+ +	_		┢╼┼─	+
							HSIP			Ċ	243,000 H				+ +		1 1		+ +				+
							HSIP			C	120,000 I												1
							HSIP			C	560,000 O												
							HSIP	С	0 A	С	43,000 A											\square	
							HSIP	C	2,000 B	_	221,000 B	_		+	+		┥ ┥	_	+ +			\vdash	—
							HSIP HSIP	C PE	14,000 C 3,000 D	C	1,301,000 C				++	_	<u> </u>	-				┢╾╋┝	+
							HSIP		3,000 D	c	125,000 D	-			+ +		+ +	-		-		\vdash	+
							HSIP	PE	3,000 E	•	120,000 0											\vdash	1
							HSIP		, í	C	175,000 E						1 1						
							HSIP	С	18,000 F	C	1,832,000 F												
							HSIP			C	360,000 J												
					4,245,000		(HSIP)			R	20,000 A	_											
							(HSIP)	++		R	12,000 A	J			+		┥ ┥	_	+ +			\vdash	—
							(HSIP) (HSIP)	+			30,000 A	0	R 10,000	AL	++	_	<u> </u>	-	+ +	_		\vdash	+
							(HSIP)	++		R	8,000 G	<u> </u>	-	+	+ +		1	-		-			+
							(HSIP)			U	20,000 A						1 1						+
							(HSIP)			U	6,000 A	J											1
							(HSIP)			U	8,000 A	K											
							(HSIP)	++		+			U 10,000	AL	+		┥ ┥	_	+ +			\vdash	—
							(HSIP) (HSIP)	+			16.000 D		U 5,000	AQ	++	_	<u> </u>	-	+ +	_		\vdash	+
							(HSIP)			- U	30.000 G	-			+ +		+ +	-		-		\vdash	+
							(HSIP)						C 300,000	AI			1 1						+
							(HSIP)					- (C 248,000	AJ									1
							(HSIP)			С	145,000 A	K											
							(HSIP)	++		+			0 405.000		C 165,000 A	L	┥ ┥	_	+ +			\vdash	—
							(HSIP) (HSID)	++		+			C 185,000 C 340.000	AN AQ	+ +		+ +	-	+ +	-		┢╾╋╼	+
							(HSIP)			С	14.000 C		C 1.301.00		+ +		1 1		+ +	-			+
							(HSIP)			С	125,000 D						1 1						
							(HSIP)			С	297,000 G												
							(HSIP)			С	950,000 L												
AI	Amendment	Description: See project b	break desciptio	ns			REG A							•	OXFORD LOOP RO	,	•		,				
	Agenda Com		CT BREAK AT 1 ND SAFETY DIV		THE TRANSPORTATION		REG B REG C		IN FR	ANKLIN	,	E CO			S TO ORANGE COU AND GRANVILLE C						35. Ke and granville (COUNTY	. INS
	Initiated By:	NCDOT					DIV D		SR 1	656 (TRII	NITY ROAD) AT	SR 300									DATIONS AND CROSS		
AJ			break desciptio				SW E		CRO	SSWALK	S.						KUAD). UPGRA	UE IR	AFFIC SIGNAL TO	PROV	/IDE PEDESTRIAN AC	COMMO	UAT
	Agenda Com		CT BREAK AT 1 ND SAFETY DIV		THE TRANSPORTATION		DIV F								EMENT MARKING		-						
			NU OAFEIT DIV				DIV G			•										STRI/	AN ACCOMMODATION	NS.	
	Initiated By:	NCDOT					DIV H			•					LL TRAFFIC SIGNA								
AK	Amendment	Description: See project h	break desciptio	ns			DIV I DIV J			-		-			ERCHANGE. UPGR					LDES	STRIAN ACCOMMODA		
							DIV J			•			,		PGRADE PEDESTR								
	Agenda Com		CT BREAK AT 1 ND SAFETY DIV		THE TRANSPORTATION		0			•					ALL ROUNDABOUT								
							DIV AI			•							FFIC SIGNAL WI	TH PE	DESTRIAN SIGNA	LS AN	ID HIGH VISIBILITY CF	ROSSW/	ALKS
	Initiated By:	NCDOT							SIGN	AL EVEL	· · · · · · · · · · · · · · · · · · ·												

DIV AN

SR 3008 (EDENTON STREET), HARRINGTON STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM.

SR 1152 (HOLLY SPRINGS ROAD), SR 4089 (WINDING OAK WAY)/YMCA DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMODATIONS.

SR 1004 (GARNER ROAD), SR 2684 (TRYON ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS, CURB RAMPS, AND CROSSWALKS.

NC 96 (EAST MAIN STREET), CROSS STREET INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS.

SR 3009 (EDWARDS MILL ROAD), SR 1728 (WADE AVENUE) RAMPS. UPGRADE TRAFFIC SIGNAL, INSTALL PEDESTRIAN SIGNALS, AND INSTALL RECTANGULAR RAPID FLASHING BEACONS AT SLIP RAMPS.

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	REG REG	
	Initiated By:	NCDOT	DIV	D
AJ	Amendment Description:	See project break desciptions	SW	Е
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	DIV DIV	F G
	Initiated By:	NCDOT	DIV DIV	H I
AK	Amendment Description:	See project break desciptions	DIV	J
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	DIV	N O
	Initiated By:	NCDOT	DIV	AI
			DIV DIV REG	AJ AK AL

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

GRAM							UN	IFUNDE	D
FY 2031		FY 2032			FY 2033		UTI	JRE YEA	RS
							T		
	\vdash	+	$\left \right $			⊢	+		╋
						E			L
		-					-		
		-					-		-
		_					+		-
							-		-
		+							+
		_							+
		_					+		-
									-
						Ē	T		<u> </u>
		+					-		-
									-
		_							+
							-		+
									-
	\vdash		$ \vdash $			 \vdash	+		+
	\vdash			_		┢	+		+
						F			
	\vdash		$ \vdash $			 ⊢	+		+
	\vdash	+				 \vdash	+		+
1	L 1					L	_		

. INSTALL LONG

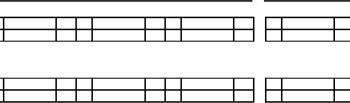
ODATIONS AND

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY		ID		LENGTH	TOTAL	PRIOR			DELIVERABLE PF	ROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
COUNTY	l		OCATION / DESCRIPTION		PROJ COST	YEARS COST FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
HIGHWAY SAF																	
	AL A	Amendment Description	: See project break desciption	ions		DIV AC		1 A A A A A A A A A A A A A A A A A A A					RSECTION PEDESTRIAN IMP				
	A	Agenda Comment:	ADD PROJECT BREAK AT		F THE TRANSPORTATION	REG C		AKE AND GRANVILLE CO				E COUNTY, NC 96 IN W	AKE AND GRANVILLE COUN	IY. SR 1006 IN WAKE CO	JUNIY AND NC 50		
			MOBILITY AND SAFETY D	DIVISION.		DIV D						FFIC SIGNAL TO PROV	IDE PEDESTRIAN ACCOMMO	DATIONS AND CROSS	VALKS.		
	h	nitiated By:	NCDOT			DIV G	SR 13	349 (DILLARD DRIVE), SR	1349 (DILLARD DRIVE) A	T DILLARD DRVIE MIDDI	E SCHOOL / ORABELLE	E COURT. INSTALL TRA	FFIC SIGNAL WITH PEDESTI	RIAN ACCOMMODATION	S.		
	AN A	Amendment Description		ions		SW L	VARI	OUS, ALL FREEWAY RAM	IP LOCATIONS IN DIVISIO	IN 5. BRING WRONG WA	Y DRIVER DETERRENCI	E MARKINGS UP TO ST	ANDARD.				
		Agenda Comment:	ADD PROJECT BREAK AT														
		Agenda Comment.	MOBILITY AND SAFETY D		F THE TRANSPORTATION												
	h	nitiated By:	NCDOT														
	AQ A	Amendment Description	: See project break desciption	ions													
	A	Agenda Comment:	ADD PROJECT BREAK AT MOBILITY AND SAFETY D		F THE TRANSPORTATION												
	h	nitiated By:	NCDOT														
	C A	Amendment Description	: See project break desciption	ions													
	A	Agenda Comment:	TO ALLOW ADDITIONAL T CONSTRUCTION FROM FY		NG AND DESIGN, DELAY												
	h	nitiated By:	NCDOT														
	D A	Amendment Description	: See project break desciption	ions													
	A	Agenda Comment:	ADD UTILITIES PHASE IN I	FY 25 NOT PREVIO	OUSLY PROGRAMMED.												
	h	nitiated By:	NCDOT														
	G 4	Amendment Description	: See project break desciption	ions													
			TO ALLOW ADDITIONAL T														
	P	Agenda Comment:	OF-WAY AND CONSTRUC			GHI-											
	h	nitiated By:	NCDOT														
	L A	Amendment Description	: See project break desciption	ions													
	A	Agenda Comment:	TO ALLOW ADDITIONAL T CONSTRUCTION FROM FY		NG AND DESIGN, DELAY												
	h	nitiated By:	NCDOT														
ITEM N AGENDA D	ATE: 11	1/7/2024															CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								TIPE UP	WURK / ES						DREARS										
ROUTE/CITY	ID		LENGTH	TOTAL PROJ	PRIOR YEARS						DELIVERA	BLE PRO	DGRAM						DEV	ELOPMEN	TAL PRO	GRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		COST	COST	FUNDS	FY 2024	ļ	FY 2025		FY 202	6	FY 2	027	FY 202	8	FY 2	029		FY 2030		FY 2031	FY 2032	FY 2033	FUTURE YEARS
<u>BICYCLE AND PE</u> HIGGINS GREENWAY WAKE		COJECTS SHIRLEY DRIVE TO NORTH OF INTERSECTION OF WALNUT STREET SR 1300 (KILDAIRE FARM ROAD) IN (COMPLETE A GAP OF GREENWAY T	CARY.	2,460,000		CMAQ L CMAQ L	PE 8,0 PE 2,0 C 1,960,0 C 490,0	00																	
				2,450,000		(CMAQ)			C 1,960,00	0									i 🗖						
EX				,,		(L)			C 490,00	0															
	Amendment	Description: HIGGINS GREENWAY, S WALNUT STREET AND S A GAP OF GREENWAY T	SR 1300 (KILDAIRE																						
	Agenda Com	ment: TO REFLECT LATEST DI FY 24 TO FY 25.	ELIVERY SCHEDU	JLE, DELAY CONSTRUC	CTION FROM																				
	Initiated By:	NCDOT																							
ITEM N AGENDA DAT	E: 1/8/2025																							C	CAMPO Lead: Chandler Hagen
CONGESTION MIT TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM	<u>FIGATION PRO</u> C-4924	DECTS TRIANGLE J COUNCIL OF GOVERNM (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZOI NON-ATTAINMENT AREA.	1	9,114,000	8,400,000	CMAQ L] []						
ORANGE WAKE EX				10,711,000	8,400,000	(CMAQ) (L(M))			I 586,000 I 147,000	0 B 0 B	l 622, l 155,			11,000 B 60,000 B] []						
	Amendment	Description: TRIANGLE J COUNCIL O GOVERNMENTS (COG). PROGRAM FOR ORGAN AREA.	TRANSPORTATIO	ON DEMAND MANAGEN	MENT																				
	Agenda Com	ment: REMOVE PROJECT AT T UNDER HN-0026.	THE REQUEST OF	THE MPO. PROJECT N	IOW FUNDED																				
	Initiated By:	NCDOT																							
А	Amendment	Description: See project break descip	otions			EX A		TRANSPOR	RTATION DEM	AND MAN	AGEMENT P	ROGRAM F	OR ORGA	NIZATIONS II	N CAPITAL AR	EA MPO (C	CAMPO) - II	N PROGRES	s						
	Agenda Com	ment: REMOVE PROJECT AT 1 UNDER HN-0026A.	THE REQUEST OF	F THE MPO. PROJECT N	NOW FUNDED	EX B EX A		TRIANGLE	RTATION DEM	F GOVER	NMENTS, TR	ANSPORTA	ATION DEM	AND MANAG	EMENT PROG	RAM FOR	ORGANIZA	TIONS IN C	APITAL /	AREA MPO (
	Initiated By:	NCDOT				EX B		TRIANGLE	J COUNCIL OF	F GOVER	NMENTS, TR	ANSPORTA	ATION DEM	AND MANAG	EMENT PROG	RAM FOR	ORGANIZA	TIONS IN D	URHAM-	CHAPEL HIL	L-CARRBO	ORO (DCHC)			
В	Amendment	Description: See project break descip	otions																						
	Agenda Com	ment: REMOVE PROJECT AT 1 UNDER HN-0026B.	THE REQUEST OF	THE MPO. PROJECT N	NOW FUNDED																				
	Initiated By:	NCDOT																							
ITEM N AGENDA DAT	E: 12/5/2024																								CAMPO Lead: Evan Koff

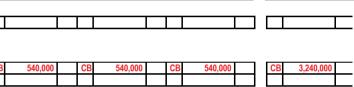


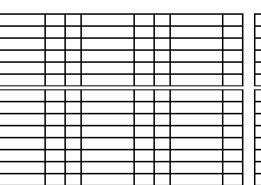
TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								TYPE OF	WORK / ES				AMOUNT / PF	ROJECT B	REAKS											
ROUTE/CITY	ID		LENG	TOTAL H PROJ	PRIOR YEARS						DELIVERAE	BLE PRO	DGRAM					[EVELOPME	NTAL PR	OGRAM					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRI		FILUJ	COST	FUNDS	FY 2024		FY 2025		FY 2026		FY 2027	,	FY 2028		FY 2029		FY 2030)	FY 2031	F	Y 2032	FY	2033	FUTURE YEARS
RURAL PROJECTS NC 55	<u>S</u> R-5705	JUST SOUTH OF SR 1532 (OA	GROVE 10.	0 234,439,000	3,663,000	Т		F	R 4,000,00		R 4,000,00	0 A 0														
HARNETT		CHURCH ROAD) TO NC 42 IN F VARINA. WIDEN TO MULTI-LAI	UQUAY-			T T	C 11,238,00		C 19,667,00		C 15,734,00		C 9,553,00	00 0				\exists								
WAKE		ON NEW LOCATION.				T	6 11,230,00	F	R 5,000,00		R 5,000,00		5,333,00					<u> </u>								
						T T	C 27,581,00) в (C 21,217,00	ов (C 8,487,00	0 В		++				-						++-		
						T					,,															R 8,170,000 C
						T		+		++		+		++						++						U 1,386,000 C C 17,900,000 C
				59,727,000	3,663,000	(T)		F	R 4,000,00		R 4,000,00	A 0														
						(T) (T)		CE	B 2,033,00		B 2,033,00 C 12,294,00	0 A 0	CB 2,033,00 C 5,275,00	00 A CE 00 A	2,033,000	A CB	2,033,000 A	┥┠	CB 2,033,0	00 A 0	B 2,033,000	A CB	2,033,000 A	CB 2,0	33,000 A	CB 12,198,000 A
						1.7	<u> </u>		1								II				<u> </u>			1 1	<u> </u>	
Α	Amendment	Description: See project break	desciptions			DIV A	H090123-C J	UST SOUT	TH OF SR 1532	(OAK GR	OVE CHURCH	ROAD) T	O NC 210. PAR	T ON NEW	OCATION UN	NDER CO	NSTRUCTION.									
	Agenda Con	ment: PROJECT TO UTI	IZE BUILD NC BO	NDS FOR CONSTRUCTION.					SR 4809 (JICA ICARILLA LAN		-		CATION UND	ER CONSTI	RUCTION.											
	Initiated By:	NCDOT				C DIV A								10. PART ON	I NEW LOCATIO	DN.										
ITEM N AGENDA DATI	E: 11/7/2024																								CAMF	O Lead: Kenneth Withrow
URBAN PROJECT																										
SR 2000	U-5826	I-540 TO SR 2006 (DURANT RO	AD). ADD 0.	9 18,070,000	4,569,000	Т	C 8,051,00		C 3,381,00	0																
(FALLS OF NEUSE ROAD)		LANES.																								
WAKE	H140401					(T)			B 540.00		B 540.00		CB 540.00		540.000	CR	540.000		CB 540.0	00 1	B 540.000		540.000		40 000	CB 3.240.000
DIV				36,355,000	4,569,000	(T) (T)	C 18,116,00		C 1,456,00		5 540,00		040,00		040,000		040,000		00 040,0		J 040,000		540,000		40,000	00 3,240,000
	Amendment	Description: SR 2000 (FALLS C LANES.	F NEUSE ROAD), I	-540 TO SR 2006 (DURANT RO	OAD). ADD																					
	Agenda Com		IZE BUILD NC BOI	NDS FOR CONSTRUCTION.																						
	Initiated By:	NCDOT																								
	initiated by.	NODOT																								
ITEM N AGENDA DATI	E: 11/7/2024																								CAMF	O Lead: Kenneth Withrow
BICYCLE AND PEI	DESTRIAN P	ROJECTS																								
EAST CLAYTON	EB-6016	SR 2851 (EAST FRONT STREE		1 1,510,000		TAANY				P																
CONNECTOR GREENWAY		1902 (GLEN LAUREL ROAD). (GREENWAY.	ONSTRUCT			L Taany	$\left\{ \right\}$	++		P	E 52,00	0	R 8.00	00				- -	-	++	+ +					
JOHNSTON	B171999					L							R 2,00													
						taany L		+ +					_					┥┟								
				8,458,000		(L(M))		İİ		P	E 52,00	0		İİ				<u> </u>								
DIV						(TAANY)		+ +		P	E 206,00	0	R 160.00					-		+ +	+ +			++-		
						(TAANY)							R 640,00					<u> </u>								
						(L(M)) (TAANY)							U 570,00	_				- F								
						(L(M))							0 2,200,00		910,000			∃ t								
						(TAANY)								(3,640,000											
	Amendment	Description: EAST CLAYTON C TO SR 1902 (GLE		NWAY, SR 2851 (EAST FRON CONSTRUCT GREENWAY.	IT STREET)																					
	Agenda Com			REVIOUSLY PROGRAMMED.																						
	-																									
	Initiated By:	NCDOT																								
ITEM N AGENDA DATE	- 11/7/2024																								CAME	O Lead: Kenneth Withrow

ITEM N AGENDA DATE: 11/7/2024

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category Statewide Category TRN - Transition Project EX - Exempt Category SD - State Dollars (Non STI)





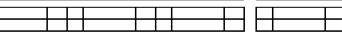
CAMPO Lead: Kenneth Withrow

CAPITAL AREA MPO - FY 2024-2033 - TIP AMENDMENT #7 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

					I		URK / ESTIMA						ANJ											
ROUTE/CITY	ID		TOTAL PROJ						LIVERABLE										AL PROGRA					UNFUNDED
COUNTY		LOCATION / DESCRIPTION	COST 2,201,000	FUNDS	FY 2024	<u> </u>	FY 2025		FY 2026	F	r 2027	 	FY 2028		FY 2029		F	Y 2030	F	Y 2031	 FY 2032	F	Y 2033	FUTURE YEARS
	нь-0072	See amendment description below	2,201,000	(BGOFF) (HP) (T(M))				C	1,238,000 770,000 193,000															
		on: SR 1629 (FLAT ROCK ROAD), REPLACE BRI	DGE 380199 OVER FORK CREEK.																					
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE S HP FUNDS REPRESENT FEDERAL EARMAR																						
	Initiated By:	NCDOT																						
ITEM N AGENDA DATE:	11/7/2024																						С	CAMPO Lead: Not Assigned
	HN-0026	See amendment description below	2,395,000	(CMAQ) (L(M))			619,000 A 155,000 A		639,000 A 160,000 A		658,000 A 164,000 A													
A	Amendment Description	on: See project break desciptions		EX A	CE	NTRAL PIN	ES REGIONAL C	COUNCIL,	, TRANSPORTA	ATION DEMA	ND MANAGEN	MENT PR	OGRAM FOR	R ORGAN	IZATIONS IN C	APITAL	AREA MP	O (CAMPO)					
	Agenda Comment:	ADD ADDITIONAL IMPLEMENTATION FUNDI NOT PREVIOUSLY PROGRAMMED AT THE F																						
	Initiated By:	NCDOT																						
ITEM N AGENDA DATE:	12/5/2024																						с	AMPO Lead: Not Assigned
	HO-0019	See amendment description below	1,259,000	(DP) (HF(M))		C	1,007,000 252,000										\square							
	Amendment Descripti	On: VARIOUS, INSTALL EV CHARGERS AT MULT COLLEGES:BLUE RIDGE COMMUNITY COLL COMMUNITY COLLEGEEDGECOMBE COMM COMMUNITY COLLEGEGASTON COLLEGEN COLLEGENASH COMMUNITY COLLEGERAN	EGECENTRAL CAROLINA UNITY COLLEGEFAYETTEVILLE IARTIN COMMUNITY																					
	Agenda Comment:	ADD PROJECT DUE TO AWARD OF FEDERA REPRESENT FEDERAL CHARGING AND FUE GRANT.																						
	Initiated By:	NCDOT																						
ITEM N AGENDA DATE:	12/5/2024																						с	AMPO Lead: Not Assigned
	R-5753	See amendment description below	58,519,000	(ERFO) (FLTP)		-	677,000 11,500,000		12,791,000		5,992,000 ,059,000	C	6,500,000											
	Amendment Descripti	DN: FEDERAL LANDS TRANSPORTATION PROG RELIEF FOR FEDERALLY OWNED ROADS (E IMPROVEMENTS TO BE CONSTRUCTED ON THAT ARE OWNED BY THE FEDERAL GOVE ACCESS TO FEDERAL LANDS.	RFO). ROAD AND BRIDGE TRANSPORTATION FACILITIES																					
	Agenda Comment:	COST INCREASE EXCEEDING \$2 MILLION A	ND 25% THRESHOLDS.																					
	Initiated By:	NCDOT																						
ITEM N AGENDA DATE:	1/8/2025																						с	CAMPO Lead: Not Assigned
																-					 			

Monday, January 6, 2025



CAPITAL AREA MPO - FY 2024-2033 - TIP AMENDMENT #7 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID	TOTAL	[DELIVERABLE PROGRAM													DEVELOPMENTAL PROGRAM									
COUNTY		LOCATION / DESCRIPTION PROJ COST		FUNDS	FY 2024		FY 2025	F	Y 2026	F	2027	FY 202	8	FY 2029		FY	2030	FY 20	31	FY 2032	FY	2033	FUTURE YE	ARS		
	TG-0027	See amendment description below 1,136,000		(CPF) (L)		PE PE	900,000 236,000								\square									Ē		
	Amendment Descripti	on: CONSTRUCT 11 BUS STOPS.																								
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE MPO.																								
	Initiated By:	NCDOT																								
ITEM N AGENDA DATE	E: 12/5/2024																					C	AMPO Lead: Not As	signed		
	TO-0004	See amendment description below 3,810,000		(S) (SSO)		C	500,000 1,810,000	C	500,000 1,000,000						\square									Ŧ		
	Amendment Descripti	on: STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAI DIVISION.																								
	Agenda Comment:	MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY I	IVISION.																							
	Initiated By:	NCDOT																								
ITEM N AGENDA DATE	E: 12/5/2024																					C	AMPO Lead: Not As	signed		

DIV - Division CategoryEX- Exempt CategorySD- State Dollars (Non STI)HF- State Dollars (Non STI)REG- Regional CategorySW- Statewide CategoryTRN- Transition Project

CAPITAL AREA MPO - FY 2024-2033 - December 2024 Item N Handout - Existing Projects HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR		DELIVERABLE PROGRAM											DEVELOPMENTAL PROGRAM										UN	IFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2	2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 203		FY 2030 FY 2031			FY 2032		FY 2033		FUTU	JRE YEARS
URBAN PROJECTS SR 1005 (SIX FORKS ROAD) WAKE	5 HL-0119	ROWAN STREET TO SR 1827 (LYNN ROAD) IN RALEIGH. CONSTRUCT SIX- LANE MEDIAN DIVIDED AVENUE WITH SIDEWALKS. SEPARATED BIKEWAYS, PROTECTED INTERSECTIONS, UPGRADED TRAFFIC SIGNALS AND UPGRADED TRANSIT STOPS.	1.7	28,010,000		BGANY L BGANY L		8,000 2,000 140,000 000,000	c	5,463,000	c	5,239,000		C 3,158,	000															
DIV				31,051,000		(BGDA) (L(M)) (L) (BGDA) (L(M)) (L)				23,000 22,000 6,000 14,000,000 13,500,000 3,500,000																				
	Amendment Description: SR 1005 (SIX FORKS ROAD), ROWAN STREET TO SR 1822/SR 2018 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT SIX-LANE MEDIAN DIVIDED FACILITY WITH MULTI-USE PATHS, PROTECTED INTERSECTIONS, UPGRADED TRAFFIC SIGNALS AND UPGRADED TRANSIT STOPS.																													
	Agenda Comn	ent: MODIFY PROJECT TERMIN	I AND DESCRIP	TION.																										
	Initiated By:	САМРО																												

CAMPO Lead: Chandler Hagen

CAPITAL AREA MPO - FY 2024-2033 - November 2024 Item N Handout - New Projects

ROUTE/CITY		ID		TOTAL		DELIVERABLE PROGRAM													DEVELOPMENTAL PROGRAM									
COUNTY			DCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2024		FY 2025	FY 2026	FY 2027	FY	2028	F	Y 2029		FY	2030		FY 2031		FY 2032		FY 2033		FUT	URE YEARS		
STATEWIDE STATEWIDE		M-0531 See	e amendment description below	2,800,000	(BGANY) (BGANY) (BGANY)			420,000 DIV 420,000 REG 560,000 SW	I 420,000 DIV I 420,000 REG I 560,000 SW																			
STATEWIDE	REG	Amendment Description: Agenda Comment: Initiated By: Amendment Description: Agenda Comment:	DIV REG SW	MIN VAF MIN VAF	iority se Rious, tr Iority se Rious, tr	RVING INSTITUTIONS ANSPORTATION SCH RVING INSTITUTIONS	OLARSHIP, INTERNSHI (MSI). OLARSHIP, INTERNSHI	P PROGRAMS, TRA	NING, AND E	EDUCATIONAL	OUTRE	ACH FOR HIS	TORI	CALLY BL/	CK COLL	EGES AI	ND UNIVERSIT	IES (HBC	U) AND									
	SW	Initiated By: Amendment Description: Agenda Comment: Initiated By:	PROGRAMMING. CAMPO See project break desciptions ADD PROJECT AT THE REQUEST OF THE PROGRAMMING. CAMPO	DIVISION OF PLANNING AND																								
																								CAN	IPO Lea	ad: Not Assigned		

DIV - Division CategoryEX- Exempt CategorySD- State Dollars (Non STI)HF- State Dollars (Non STI)REG- Regional CategorySW- Statewide CategoryTRN- Transition Project