



NC Capital Area Metropolitan Planning Organization

1 Fenton Main St.
Suite 201
Cary NC 27511

Staff Report

Agenda Date: 11/19/2025
To: Executive Board

Agenda Item: 8.1

Operating Budget, FY2026
Brenda Landes, MPO Staff

The operating budget is \$10,868,041. As of 9/30/2025 we spent \$1,462,282. Please see attached for more details.

Requested Action: Received as information.