

Memorandum

To: Capital Area MPO Executive Board
From: Chandler Hagen, CAMPO Staff
Date: February 19, 2025
Re: LAPP Project Additional Funding Request

The CAMPO LAPP program allows requests for modifications to funding, schedule, and scope. Most are minor and approved at the staff level, while others require board review and approval. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. Currently, there is one project with a funding change request that warrants Board review and action:

U-6244: Wendell Boulevard/Wendell Falls Parkway Intersection Project

The Town of Wendell received \$576,818 for right-of-way and construction activities as part of the FFY 21 LAPP cycle. The project recently received bids on the project that were much higher than the initial estimate and included an additional 600 ft. of storm drainage improvements.

Due to cost escalation experienced by the project, \$2,140,042 in supplementary costs to the Town have been encountered associated with federally reimbursable items. Once the 50/50 cost split is applied, Wendell can request \$1,070,021 in LAPP funds.

	FFY 2021 Award	Funding Shortfall	New Total
LAPP Share	\$576,818	\$1,070,021	\$1,646,839
Local Share	\$192,273	\$1,070,021	\$1,262,294
ROW + CON Total	\$769,091	\$2,140,042	\$2,909,133

Requested Action: Recommend approval of the LAPP Project Additional Funding Request for the Town of Wendell's U-6244: Wendell Boulevard/Wendell Falls Parkway Intersection project.