

Member's Dues Projection FY2025

Unincorporated Portion of County	Municipalities in County	Population within MPO	Percentage of total MPO population	Population Share of MPO Non Federal	FY25 1st Qtr Expended Pro Rata	FY25 2nd Qtr Expended Pro Rata	FY25 3rd Qtr Expended Pro Rata	Total Expenditures
Chatham		6,691	0.4599%	\$ 5,026.39	\$ 923.34	\$ 993.70	\$ 1,123.87	\$ 3,040.91
				\$ -	\$ -	\$ -	\$ -	\$ -
Franklin		42,494	2.9210%	\$ 31,923.34	\$ 5,864.24	\$ 6,311.11	\$ 7,137.87	\$ 19,313.22
	Bunn	352	0.0242%	\$ 264.44	\$ 48.58	\$ 52.28	\$ 59.13	\$ 159.98
	Franklinton	2,772	0.1905%	\$ 2,082.43	\$ 382.54	\$ 411.69	\$ 465.62	\$ 1,259.84
	Youngsville	2,460	0.1691%	\$ 1,848.04	\$ 339.48	\$ 365.35	\$ 413.21	\$ 1,118.04
				\$ -	\$ -	\$ -	\$ -	\$ -
Granville		16,487	1.1333%	\$ 12,385.83	\$ 2,275.25	\$ 2,448.63	\$ 2,769.40	\$ 7,493.27
	Creedmoor	5,043	0.3466%	\$ 3,788.49	\$ 695.94	\$ 748.97	\$ 847.08	\$ 2,291.99
				\$ -	\$ -	\$ -	\$ -	\$ -
Harnett		39,371	2.7063%	\$ 29,576.94	\$ 5,433.21	\$ 5,847.24	\$ 6,613.23	\$ 17,893.68
	Angier	5,832	0.4009%	\$ 4,381.22	\$ 804.82	\$ 866.15	\$ 979.61	\$ 2,650.58
	Coats	2,222	0.1527%	\$ 1,669.25	\$ 306.64	\$ 330.00	\$ 373.23	\$ 1,009.88
	Lillington	4,468	0.3071%	\$ 3,356.67	\$ 616.61	\$ 663.60	\$ 750.53	\$ 2,030.75
				\$ -	\$ -	\$ -	\$ -	\$ -
Johnston		115,963	7.9711%	\$ 87,115.67	\$ 16,002.94	\$ 17,222.41	\$ 19,478.55	\$ 52,703.90
	Archer Lodge	5,164	0.3550%	\$ 3,879.39	\$ 712.63	\$ 766.94	\$ 867.41	\$ 2,346.98
	Clayton	29,204	2.0074%	\$ 21,939.14	\$ 4,030.17	\$ 4,337.28	\$ 4,905.46	\$ 13,272.91
				\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
Wake		202,096	13.8917%	\$ 151,822.09	\$ 27,889.35	\$ 30,014.60	\$ 33,946.52	\$ 91,850.48
	Apex	69,567	4.7819%	\$ 52,261.34	\$ 9,600.28	\$ 10,331.85	\$ 11,685.33	\$ 31,617.46
	Cary	180,367	12.3981%	\$ 135,498.45	\$ 24,890.74	\$ 26,787.48	\$ 30,296.65	\$ 81,974.88
	Fuquay-Varina	38,516	2.6475%	\$ 28,934.66	\$ 5,315.23	\$ 5,720.26	\$ 6,469.62	\$ 17,505.11
	Garner	33,537	2.3053%	\$ 25,194.25	\$ 4,628.12	\$ 4,980.80	\$ 5,633.29	\$ 15,242.21
	Holly Springs	45,072	3.0982%	\$ 33,859.78	\$ 6,219.96	\$ 6,693.94	\$ 7,570.85	\$ 20,484.74
	Knightdale	20,386	1.4013%	\$ 15,314.73	\$ 2,813.28	\$ 3,027.66	\$ 3,424.28	\$ 9,265.22
	Morrisville	32,009	2.2002%	\$ 24,046.36	\$ 4,417.26	\$ 4,753.87	\$ 5,376.62	\$ 14,547.75
	Raleigh	474,780	32.6354%	\$ 356,672.53	\$ 65,519.89	\$ 70,512.68	\$ 79,749.87	\$ 215,782.45
	Rolesville	10,484	0.7206%	\$ 7,875.97	\$ 1,446.80	\$ 1,557.05	\$ 1,761.02	\$ 4,764.87
	Wake Forest	50,278	3.4560%	\$ 37,770.72	\$ 6,938.39	\$ 7,467.11	\$ 8,445.31	\$ 22,850.81
	Wendell	11,317	0.7779%	\$ 8,501.75	\$ 1,561.75	\$ 1,680.76	\$ 1,900.94	\$ 5,143.46
	Zebulon	7,868	0.5408%	\$ 5,910.74	\$ 1,085.79	\$ 1,168.53	\$ 1,321.61	\$ 3,575.92
Total		1,454,800	100%	1,092,901	200,763.22	216,061.93	244,366.13	661,191.28