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| TIP ID    | ROUTE/CITY                                                                           | DESCRIPTION                                                                                                                                        | COMMENT                                                                                                                                         | FUND | ACTIVITY     | TOTAL FUNDED<br>(MAY INCLUDE<br>PREVIOUSLY AUTHORIZED<br>FUNDS) | FY 2026    | FY 2027      | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | AFTER 2035 |
|-----------|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------|-----------------------------------------------------------------|------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|------------|
| HS-2405AJ | SR 1152 (HOLLY SPRINGS RD ), SR 4089 (WINDING OAK WAY); YMCA DRIVEWAY                | INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMODATIONS                                                                                               | TO ALLOW ADDITIOANL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 O FY 26                                           | HSIP | RIGHT-OF-WAY | \$ 12,000                                                       | \$ 12,000  |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | UTILITIES    | \$ 6,000                                                        | \$ 6,000   |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | CONSTRUCTION | \$ 248,000                                                      | \$ 248,000 |              |         |         |         |         |         |         |         |         |            |
| HS-2405AQ | SR 1835 (PINECREST RD), GROVE BARTON RD; TOSCANA DR INTERSECTION                     | INSTALL TRAFFIC SIGNAL AND INTERSECTION PEDESTRIAN IMPROVEMENTS                                                                                    | TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27                  | HSIP | RIGHT-OF-WAY | \$ 30,000                                                       | \$ 30,000  |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | UTILITIES    | \$ 5,000                                                        | \$ 5,000   |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | CONSTRUCTION | \$ 340,000                                                      |            | \$ 340,000   |         |         |         |         |         |         |         |         |            |
| HS-2405AR | VARIOUS, DOWNTOWN RALEIGH.                                                           | CONSTRUCT PEDESTRIAN IMPROVEMENTS AT MULTIPLE EXISTIG CROSSWALKS INCLUDING PEDESTRIAN CURB EXTENSIONS, RAISE CROSSWALKS, AND MEDIAN REFUGE ISLANDS | TO ALLOW FOR ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27 | HSIP | RIGHT-OF-WAY | \$ 5,000                                                        | \$ 5,000   |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | UTILITIES    | \$ 5,000                                                        | \$ 5,000   |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | CONSTRUCTION | \$ 1,020,000                                                    |            | \$ 1,020,000 |         |         |         |         |         |         |         |         |            |
| HS-2405BJ | SR 2921 (NORTH RALEIGH BOULEVARD), GLASCOCK STREET INTERSECTION                      | UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS                                                                                         | ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION                                                                 | HSIP | RIGHT-OF-WAY | \$ 4,000                                                        | \$ 4,000   |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | T(M) | RIGHT-OF-WAY | \$ 1,000                                                        | \$ 1,000   |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | CONSTRUCTION | \$ 292,000                                                      |            | \$ 292,000   |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | T(M) | CONSTRUCTION | \$ 33,000                                                       |            | \$ 33,000    |         |         |         |         |         |         |         |         |            |
| HS-2405G  | SR 1349 (DILLARD DR), DILLARD DR MIDDLE SCHOOL DRIVEWAY; ORABELLE COURT INTERSECTION | INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMODATIONS                                                                                               | TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27                  | HSIP | RIGHT-OF-WAY | \$ 8,000                                                        | \$ 8,000   |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | UTILITIES    | \$ 30,000                                                       | \$ 30,000  |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | CONSTRUCTION | \$ 297,000                                                      |            | \$ 297,000   |         |         |         |         |         |         |         |         |            |
| HS-2405K  | SR 2026 (NORTH PERSON ST), POLK ST INTERSECTION                                      | INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM.                                | TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27                                | HSIP | RIGHT-OF-WAY | \$ 2,000                                                        | \$ 2,000   |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | CONSTRUCTION | \$ 150,000                                                      |            | \$ 150,000   |         |         |         |         |         |         |         |         |            |
| HS-2405S  | SR 4363 (MARTIN LUTHER KING JR. BLVD), GARNER RD TO HAYWOOD ST                       | UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMODATIONS                                                                                                | TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY25 TO FY26 AND CONSTRUCTION FROM FY 26 TO FY 27                     | HSIP | RIGHT-OF-WAY | \$ 3,000                                                        | \$ 3,000   |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | UTILITIES    | \$ 5,000                                                        | \$ 5,000   |              |         |         |         |         |         |         |         |         |            |
|           |                                                                                      |                                                                                                                                                    |                                                                                                                                                 | HSIP | CONSTRUCTION | \$ 440,000                                                      |            | \$ 440,000   |         |         |         |         |         |         |         |         |            |



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