



NC Capital Area Metropolitan Planning Organization

1 Fenton Main St.
Suite 201
Cary NC 27511

Staff Report

Agenda Date: 1/17/2024

To: Executive B

Agenda Item:

Operating Budget - FY2024

Brenda Landes, MPO Staff

The Operating Budget is \$9,200,536. As of 12/31/2023 we have spent \$2,280,605. Please see attached file for more details.

Requested Action: Received as information.