NC Capital Area Metropolitan Planning Organization

CAN PO

Technical Coordinating Committee Meeting

October 3, 2024 10:00 AM

Audio for the livestream will begin when the Chair calls the meeting to order.

1. Welcome and Introductions



2. Adjustments to the Agenda



3. Public Comments

This is an opportunity for comments by those in attendance. Please limit comments to three (3) minutes for each speaker.





4.1 TCC Meeting Minutes: September 5, 2024

Requested Action:

Approve the September 5, 2024 Meeting Minutes.



5. Regular Business

5.1 Update to CAMPO's Title VI and Limited English Proficiency Plans

5.2 Congestion Management Process Update

5.3 Amendment #6 to FY2024-2033 Transportation Improvement Program (TIP)

5.4 SPOT 7 Update - Division Needs Target Modal Mixes

5.5 Regional Multi-Modal Safety Action Plan - Project Update



5.1 Update to CAMPO's Title VI and Limited English Proficiency Plans



X Updates Needed



Public Participation Plan

✓ Updates Needed

Title VI & Limited English Proficiency (LEP) Assistance Plan



Adopted August 2023

1



Update: Oct. 2024

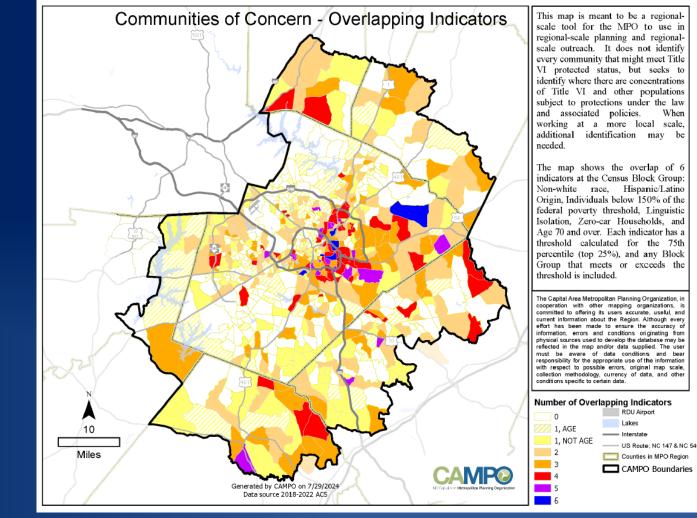
August 2023

CAMPO NC Capital Area Metropolitan Planning Organization

https://www.campo-nc.us/get-involved

Purpose of the Title VI Plan

- MPO's signed non-discrimination \bullet assurance statement
- Procedures to follow if complaint ulletis received
- Identifies concentrations of igodol"environmental justice" populations, CAMPO's **Communities of Concern map**



EJ Populations Include:

- ✓ Non-White Race
- ✓ Hispanic/Latino Origin
- ✓ Individuals Making less than 150% of the Federal Poverty Rate
- Individuals who speak English "Not at all" or "Not very well"
- ✓ Zero-car households
- ✓ Individuals Age 70 and older



When

Draft Title VI Plan Updates

Review Draft

- Maps updated for latest boundaries
- All data on demographic categories updated
 - Additional demographic tables in appendices
- NCDOT guidance included additional language reiterating compliance requirements
 - Oversight of subrecipients and contractors
 - Records retention, reviews by NCDOT, FHWA
- General format, grammar review

Final Draft

- Comments received from NCDOT and FHWA
 - Overall minor
 - Maps updates to simplify legends, colors, some plain language suggestions
- No public comments or speakers as of 10/03/2024



5.1 Update to CAMPO's Title VI and Limited English Proficiency Plans



Requested Action:

Recommend the Executive Board approve the updated Title VI and Limited English Proficiency Plans.



5.2 Congestion Management Process Update



Congestion Management Process (CMP) Overview

THE CMP IS A FEDERAL REQUIREMENT - 23 CFR 450.322

"The transportation planning process in a TMA shall address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53[...]"

"[...]Consideration should be given to strategies that manage demand, reduce single occupant vehicle (SOV) travel, improve transportation system management and operations, and improve efficient service integration within and across modes, including highway, transit, passenger and freight rail operations, and non-motorized transport[...]"

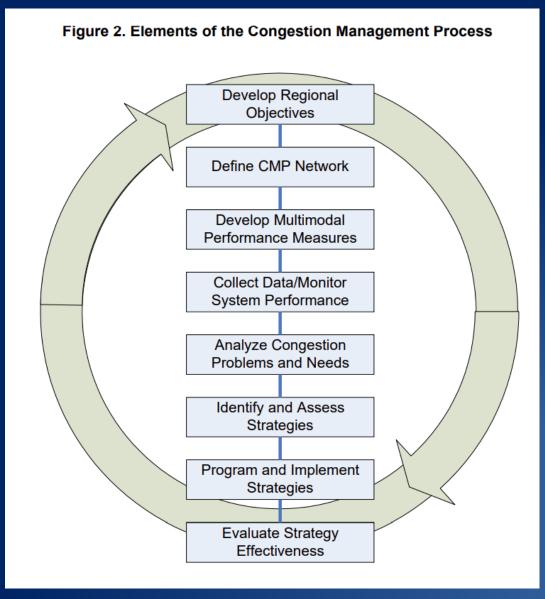


CMP Adoption Schedule

Event	Date	Board
CMP High-Level Overview	September 5, 2024	тсс
CMP Lunch and Learn – Sneak Peek at CMP Final Report and Q&A Session	September 13th: 12PM to 1PM	тсс
Public Comment Period	September 16, 2024, to October 15, 2024	Executive Board
CMP High-Level Overview	September 18, 2024	Executive Board
CMP Recommendation	<mark>October 3, 2024</mark>	<mark>тсс</mark>
CMP Public Hearing & Adoption	October 16, 2024	Executive Board
Opportunity to make minor adjustments as needed	October 16, 2024, to MTP Adoption	CAMPO Staff and TCC
MTP Adoption	Winter 2025/2026	Executive Board

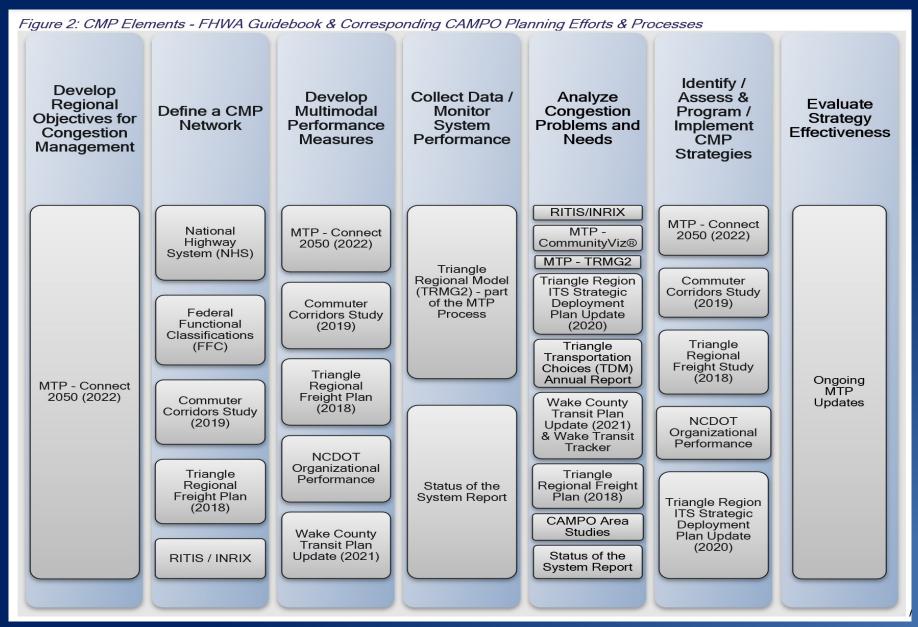


CMP Federal Process





CMP: Federal Guidelines & CAMPO Processes



Introduction Edits

While it is important to develop performance measures to track the impact of congestion, and develop strategies to mitigate and manage those impacts, we must keep in mind that congestion does not only generate negative impacts. Congestion can be an indicator of a strong economy and a vibrant and dynamic community. When supported by thoughtful land use and multi-modal transportation policy and program implementation, slowed traffic due to increased congestion can positively impact the safety of bicyclists and pedestrians; incentivize community adaptation resulting in increased infill development; and encourage a shift in mode choice away from the single occupancy vehicle (SOV).

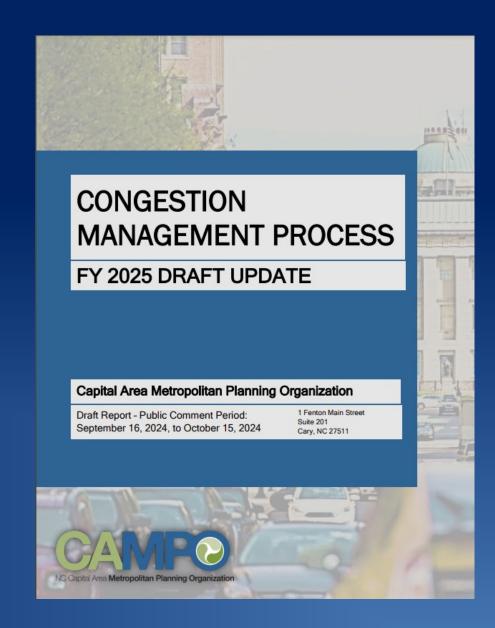


CMP Staff and Public Engagement

CMP Office Hour Attendance (by Jurisdiction)

- 1. Chatham County
- 2. Granville County
- 3. Johnston County
- 4. Wake County
- 5. Town of Rolesville

Public Comment: No Response (As of 10/1/24)





5.2 Congestion Management Process Update

Public Hearing: October 16, 2024

Requested Action:

Recommend Executive Board endorsement of the Congestion Management Process (CMP) final report and recommendations.





- CAMPO and statewide CAMPO-eligible projects
- Changes made from June 1, 2024 September 30, 2024



- CAMPO Actions
 - Move additional LAPP projects from FFY 24 to FFY 25
 - Move BA projects from FFY 24 to FFY 25
 - Add project breaks to HS-2405: Safety Improvements in Division 5



Next Steps:

- Public comment period from October 3 to November 19.
- Public Hearing on November 20.

Requested Action: Receive as information



5.4 SPOT 7 Update - Division Needs Phase



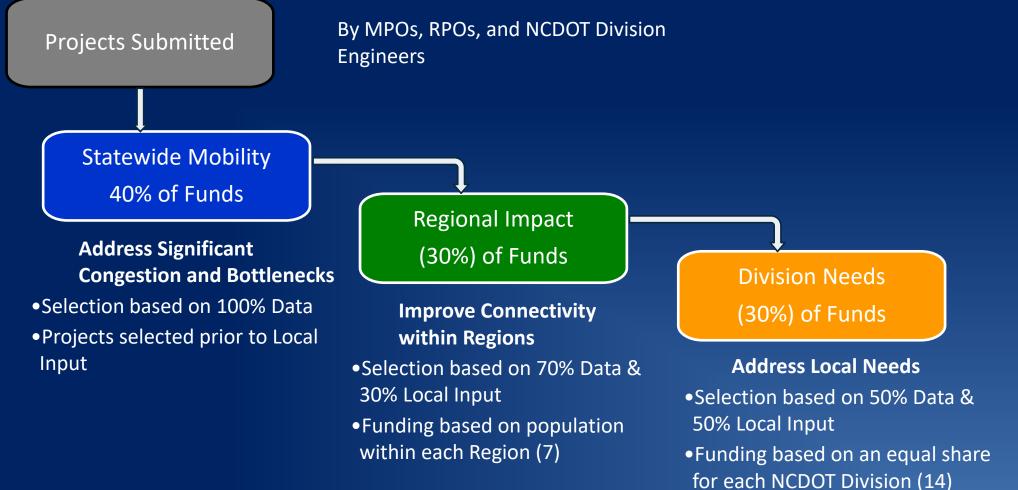
2026-2035 TIP/STIP Development SPOT Actions - MPOs

Select Projects to Submit for Scoring
 (46 projects per mode) Submitted in fall 2023

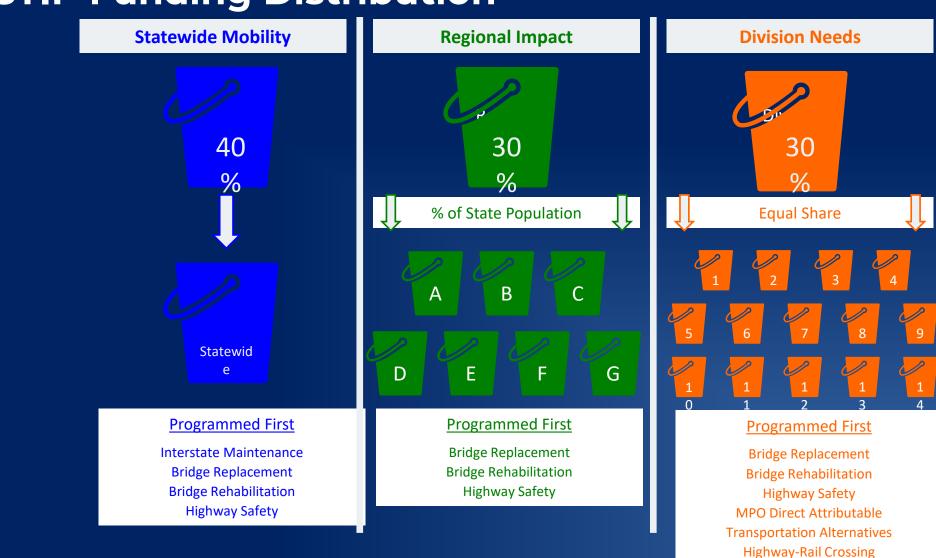
- 2. Assign Local Input points **BEGAN** in summer 2024
 - Regional Impact Points (2500 pts) Completed
 - Division Needs Points (2500 pts)
- 3. Adopt TIP summer 2025



STI Programming Process



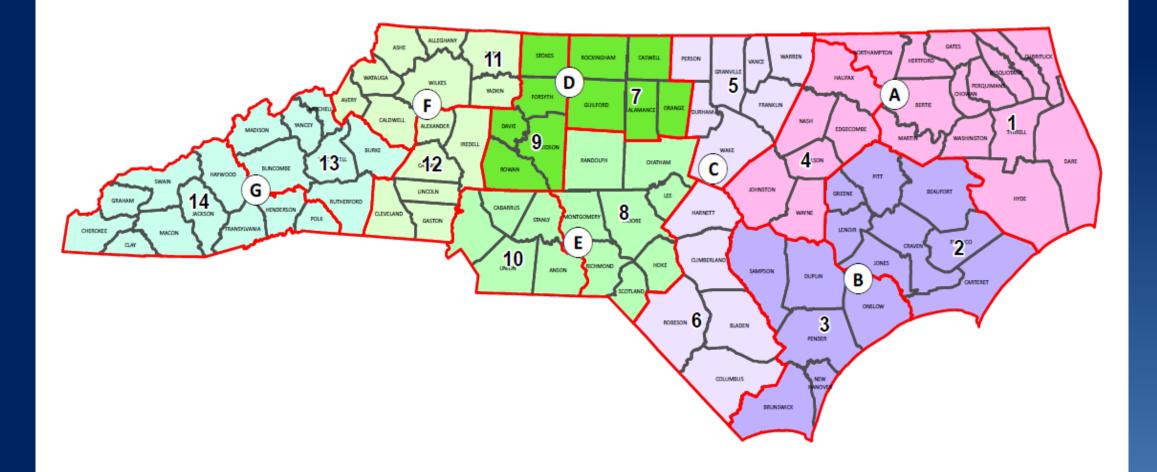




STIP Funding Distribution

Defined in STI Legislation

Economic Development

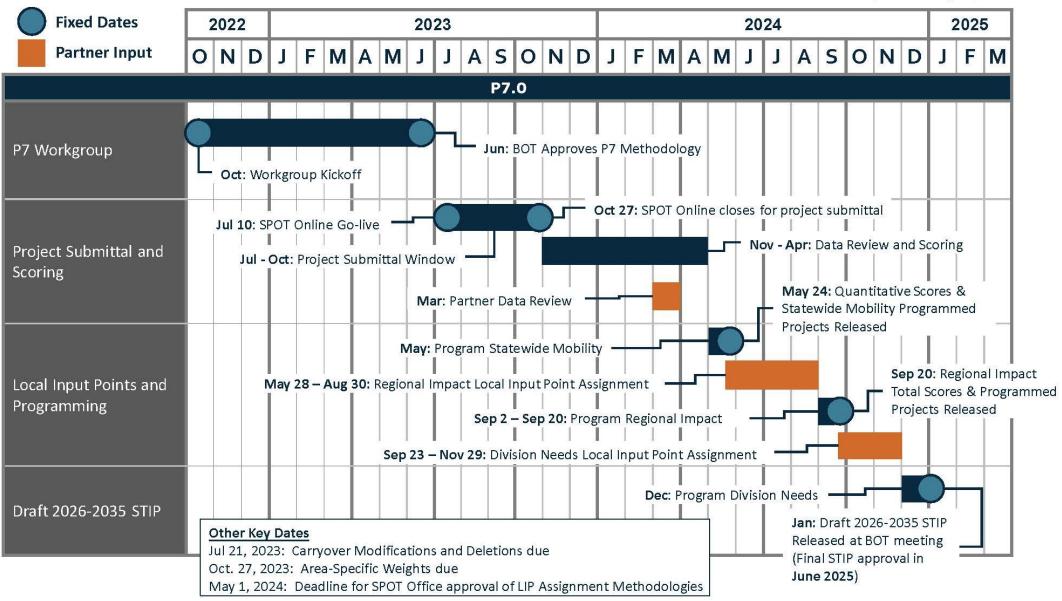


P7 Schedule

P7 Schedule

Revised - March 2024

Dates set per P7 Workgroup in October 2022



SPOT 7 Programming Update

Statewide Mobility Tier Programming draft 2026-2035 TIP/STIP

- U-5307 B, C, & D US 1 North upgrade to Freeway \$717.2 m
 North of Durant Road to North of Harris/Purnell Rd
- H192736 I-40 aux lanes and ramp improvements \$34 m
 NC 54 to Cary Towne Blvd



Regional Impact Tier Programming Draft 2026-2035 TIP/STIP

Highway

•	H090577	NC 50 (Creedmoor Rd) From I-540 to NC 98 Widen Existing Roadway	\$235,700,000
•	H140492	NC 55 Bypass at S Main Street » Upgrade At-Grade Intersection to Interchange or Grade Separation	\$55,200,000
•	H150744	US 401 from Judd Parkway to US 401, NC55, NC 42 Interchange » Access Management	\$9,770,000
•	H171600	US 401 at Ten-Ten Rd » Improve Intersection	\$39,700,000
•	H171610	NC 98 at Six Forks Rd » Improve Intersection	\$11,000,000
•	H172068	Holly Springs Citywide Signal System » Citywide Signal System	\$3,085,000
•	H184375	US 401, US 70 Business at Tryon Rd » Improve Intersection	\$7,500,000
•	H193009	Division 5 Non-Municipal Signal System » Citywide Signal System	\$16,796,000
•	H193266	NC 55 from S Main St to Holly Springs Rd » Upgrade Arterial to Freeway/Expressway	\$133,000,000



Regional Impact Tier Programming Draft 2026-2035 TIP/STIP

•	H231680	US 1 at Ten-Ten Rd » Improve Interchange	\$45,200,000
•	H231697	US 70 (Glenwood Avenue) at NC 50 (Creedmoor Rd) » Improve Intersection	\$11,000,000
•	H231762	US 401 at Tryon Rd » Improve Intersection	\$11,000,000
•	H231793	US 70 Business at Raynor Rd and Guy Rd » Improve Multiple Intersections along Corridor	\$11,000,000
•	H231864	Cary Citywide Signal System » Citywide Signal System	\$6,000,000
Tr	ansit		
•	T171711	GoTriangle DRX Route Expansion » Mobility – Headway Reduction	\$1,500,000
•	T171930	RTP to Powhatan BRT Route » Mobility – New Service	\$100,000,000
•	T192907	Durham to North Hills BRT Route » Mobility – New Service	\$100,000,000

CAMPOO NC Capital Area Metropolitan Planning Organization

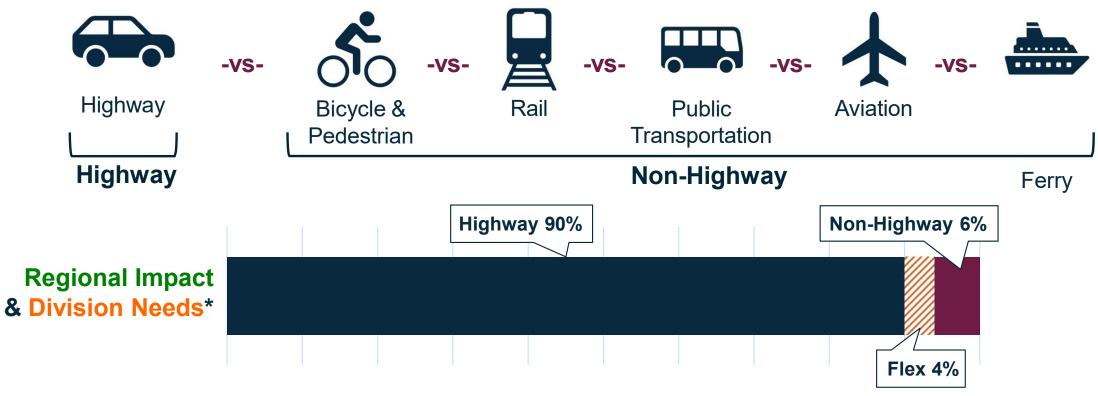
Division Needs Funding Availability for Draft 2026-2035 STIP

*As of September 18, 2024

STI Funding Category	Funding Availability
Division 1	-\$199M
Division 2	-\$228M
Division 3	-\$61M
Division 4	-\$21M
Division 5	-\$187M
Division 6	\$79M
Division 7	\$64M
Division 8	-\$12M
Division 9	-\$119M
Division 10	-\$201M
Division 11	-\$18M
Division 12	-\$128M
Division 13	-\$144M
Division 14	-\$35M



P7 Modal Allocation

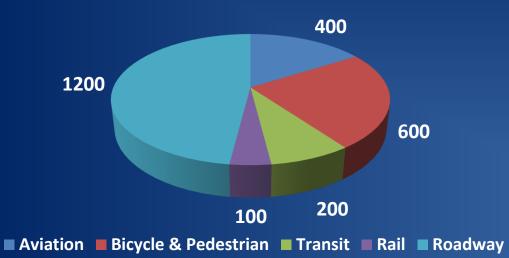


*Statewide Mobility – No modal allocation, competition based only on quantitative scores

Division Needs Tier Local Input Point Assignment Targets

P7.0 Targets	
Aviation	400
Bicycle/Pedestrian	600
Transit	200
Rail	100
Highway	1200
	2500

SPOT 7 Modal Targets



CAMPO NC Capital Area Metropolitan Planning Organization

STI – Division 6

Projected 10-yr Funding:	\$79,000,000
Roadway Projects:	44
CAMPO Projects:	11
Potentially Competitive Pre	ojects: 5

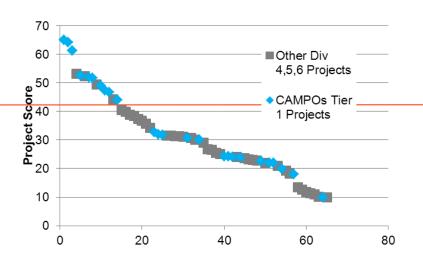




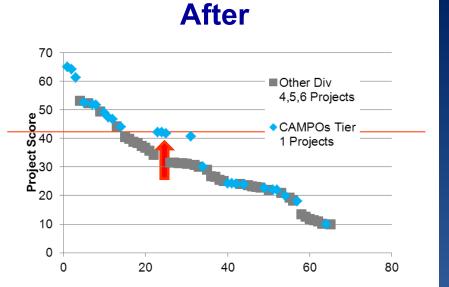
CAMPO Adopted Methodology

Maximizing Funding Potential

– Example: Regional Projects



Before



This strategy increases the number of projects with a chance at funding

No local points applied to projects above the red line (already competitive)



5.4 SPOT 7 Update - Division Needs Phase

SPOT Subcommittee will be meeting in **October** to review the first draft of Local Input Point Assignment.

Requested Action: Receive as information.



5.5 Regional Multi-Modal Safety Action Plan - Project Update



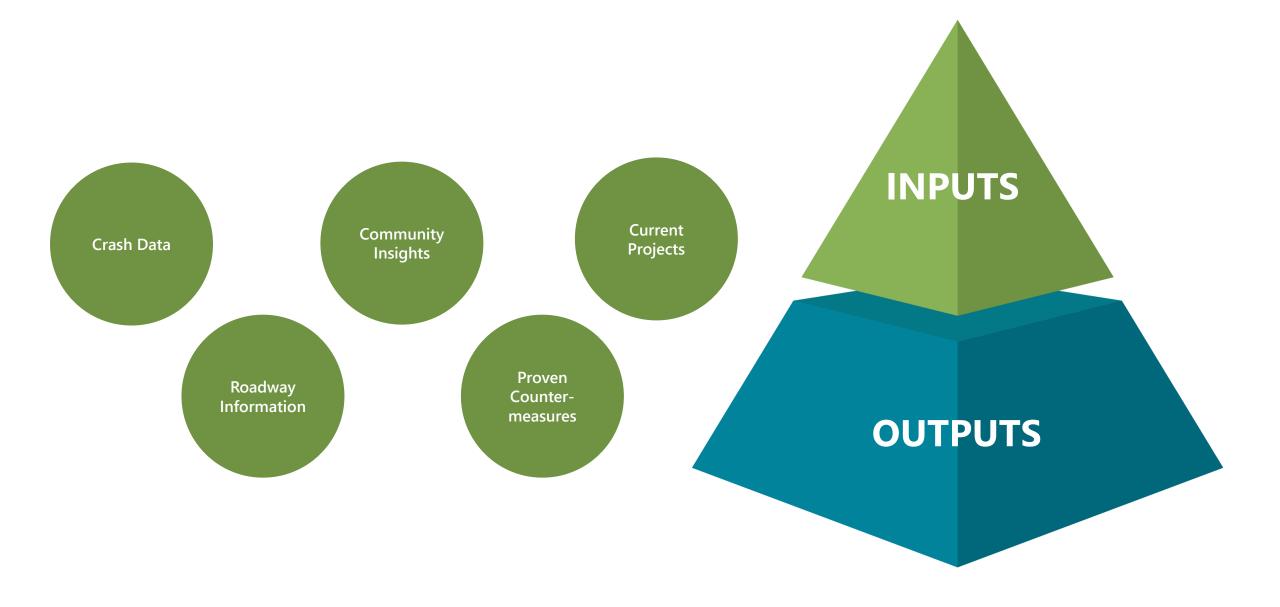


BLUEPRINT FOR SAFETY

CAMPO Regional Transportation Safety Action Plan

CAMPO TCC Update

October 3, 2024



	Νον	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
Project Initiation, Management																					
Kick Off Meeting																					
Bi Weekly Project Team Meetings; Close Out Meeting																					
Forums with Triangle Region SS4A / Safety Planning Agencies																					
Inventory and Analysis of Existing Conditions and Safety Trends																					
Crash Analysis											•										
HIN																					
Risk Assessment																					
Bicycle, Pedestrian, Transit and Rail Safety											•										
Equity Analysis																					
Bus Stop Pilot RSA											1										
Safety Enhancements and Countermeasures											1										
Goals and Policies																					
Safety Performance Measures, Goals and Objectives																					
Best Practice Scan for Safety and Target Setting																					
Transit Agency Safety Plan Review											1										
Crash Reduction Strategy																					
Crash Reduction Strategy											•										
Implementation Framework																					
Engagement and Coordination																					
Survey																					
Executive Board Meetings / Summits																					
Town Board/City Council Meetings																					
TAT Meetings											•										
Website Content											1										
Public Engagement Events																					
Action Plan Development																					
RMSAP Outline																					
RMSAP-MTP Integration Memo																					
Plan Adoption																					
RMSAP Draft and Final Report										5											
Final RMSAP (formatted), Project Data, Website content										2											

First Half Recap

Safety Planning Overview



Establish Partners and Process

CAMPO

NCDOT

Local governments

Roadway safety partners

Residents and community organizations



Analyze Safety Data and Input

Analyze crash types and trends

Create the High Injury Network for application to near-term strategies

Develop the risk analysis for integration in long-term projects and priorities

Incorporate public input for local context

Identify populations most impacted by safety concerns



Determine Safety Problems and Emphasis Areas



SAFETY PLANNING **PROCESS** DETERMINESAL PROBLEMSAND EMPHASIS AREAS

Engagement Elements

PHASE 1 - December 2023 - September 2024

- Project Website
- Online Survey (Live Now)
- Safety Kick Off Summit
- TAT Phase 1 Meeting
- Social Media Training & Digital Toolkit
- Town Board/City Council Meetings
- Public Engagement Events





Second Half: Next Steps

Identify Strategies and Projects



FHWA's 28 Proven Safety Countermeasures

Implement Plan

Low Impact
High Cost-Effectiveness

High Impact High Cost-Effectiveness

Low Impact Low Cost-Effectiveness

High Impact Low Cost-Effectiveness SAFETY Planning Process

IMPLEMENT PLAN



Where do you fit in?

How do you see CAMPO and your agency implementing the safety plan?

МРО	Local Agencies
Project Prioritization	Local capital projects
Locally Administered Projects (LAPP)	Review resurfacing opportunities
Corridor studies	Land use policy
Paired funding for NCDOT safety projects	Community partnerships
???	???

Thank you!

Lauren Blackburn, VHB lblackburn@vhb.com

5.5 Regional Multi-Modal Safety Action Plan - Project Update

<u>Requested Action:</u> Receive as information.



6. Informational Items: Budget

6.1 Operating Budget – FY 2024

6.2 Member Shares - FY 2024

Requested Action: Receive as information.



7.1 Informational Item: September Project Updates

Studies:

- MTP Bicycle & Pedestrian Element Update
- NW Harnett Co. Transit Connections Feasibility Study
- Morrisville Parkway Access Management Study
- Apex Rail Switching Operations Relocation Study
- FY 24 Coordinated Public Transit Human Service Transportation Plan Update
- Regional Rail Infrastructure Investment Study
- Blueprint for Safety

Other Updates:

- Wake Transit/Wake County TPAC Updates
- FY 2025 WT Work Plan Development
- FY 2025 Community Funding Area Program Update
- Wake Transit Plan Update
- Mobility Coordination Committee
- Non-Motorized Volume Data Program
- Triangle Transportation Choices (TDM Program)
- NCDOT Highway Project U-2719 Updates

7.2 Informational Item: Public Engagement Updates

Requested Action: Receive as information.



8. Informational Item: Staff Reports

- MPO Executive Director
- NCDOT Transportation Planning Division
- NCDOT Division 4
- NCDOT Division 5
- NCDOT Division 6
- NCDOT Rail Division
- NC Turnpike Authority
- NCDOT Integrated Mobility Division
- TCC Members



ADJOURN

Upcoming Meetings

Date	Event
Oct 16	Executive Board
4:00 p.m.	Meeting
Nov 7	Technical Coordinating
10:00 a.m.	Committee Meeting