

FFY 25 LAPP RECOMMENDED INVESTMENT PROGRAM

ROADWAY

Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	CAMPO Cost	Amount Funded	Recommended Funding	Total Score
Six Forks Road Improvement Project	Raleigh	No/No/Yes	\$79,410,000	\$14,000,000	\$14,000,000	Y	72.67
Jones Sausage Road Widening and Intersection Improvements	Garner	No/Yes/Yes	\$25,298,000	\$10,119,200			69.33
NC 50/Mt. Vernon Church Turn Lanes	Wake County	No/No/Yes	\$1,038,000	\$830,400	\$830,400	Y	55.11
Old Honeycutt/Kennebec Operational Improvements	Fuquay-Varina	No/No/Yes	\$1,461,875	\$981,500	\$981,500	Y	52.44
Green Level Church Bridge Replacement and Widening	Cary	No/No/Yes	\$10,000,000	\$4,000,000			48.67
North Arendell Access and Operational Improvements	Zebulon	Yes/Yes/Yes	\$12,300,000	\$9,840,000			46.89
US 1 at Purnell RCI	Division 5	Yes/Yes/No	\$3,024,000	\$434,400			42.33
Rolesville at Riley Hill Realignment	Wake County	No/No/Yes	\$1,101,000	\$651,200			40.56
Holly Springs Road - West Design	Holly Springs	Yes/No/No	\$24,400,000	\$1,920,000			23.76
Total			\$158,032,875	\$42,776,700	\$15,811,900		
Target Modal Investment					\$16,250,000	Funds Available	
Remainder					\$438,100	Remainder	

BICYCLE & PEDESTRIAN

Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	CAMPO Cost	Amount Funded	Recommended Funding	Total Score
Main Street Pedestrian Improvements	Clayton	No/Yes/Yes	\$1,550,000	\$1,085,000	\$1,085,000	Y	58.57
Optimist Farm Greenway & Sidewalks	Cary	No/No/Yes	\$5,510,000	\$3,250,000	\$3,250,000	Y	56.71
South Garner Greenway	Garner	No/No/Yes	\$5,315,685	\$2,657,842	\$2,657,842	Y	45.86
Downtown Franklinton Bicycle and Pedestrian Safety Improvements	Franklinton	Yes/No/Yes	\$835,000	\$668,000	\$668,000	Y	43.14
Vandora Springs Elementary SRTS Sidewalk	Division 5	Yes/Yes/No	\$663,000	\$244,800	\$244,800	Y	36.50
Total			\$13,873,685	\$7,905,642	\$7,905,642		
Target Modal Investment					\$6,750,000	Funds Available	
Remainder					(\$1,155,642)	Remainder	

TRANSIT

Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	CAMPO Cost	Amount Funded	Recommended Funding	Total Score
GoCary Communications Equipment Upgrade	GoCary	No/No/Yes	\$338,386	\$270,709	\$270,709	Y	68.67
Route 305 Apex Bus Stop Improvements-South of US 64	GoTriangle	Yes/Yes/Yes	\$540,000	\$432,000	\$432,000	Y	56.67
GoCary Bus Operations and Maintenance Facility	GoCary	No/No/Yes	\$71,200,000	\$2,136,000	\$2,000,000	Y	52.00
GoDurham Route 2 Stop Improvements-Brier Creek in Wake County	GoTriangle	Yes/Yes/Yes	\$527,580	\$422,064	\$422,064	Y	48.67
Triangle Town Center Transit Center	GoRaleigh	No/Yes/No	\$2,000,000	\$1,600,000			40.17
Total			\$74,267,580	\$4,590,064	\$3,124,773		
Target Modal Investment				\$1,465,291	\$2,000,000	Funds Available	
Remainder					(\$1,124,773)		

FFY 25 LAPP RECOMMENDED INVESTMENT PROGRAM - ALTERNATIVE A

ROADWAY

Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	CAMPO Cost	Amount Funded	Recommended Funding (Y)	Total Score
Six Forks Road Improvement Project	Raleigh	No/No/Yes	\$79,410,000	\$14,000,000			72.67
Jones Sausage Road Widening and Intersection Improvements	Garner	No/Yes/Yes	\$25,298,000	\$10,119,200			69.33
NC 50/Mt. Vernon Church Turn Lanes	Wake County	No/No/Yes	\$1,038,000	\$830,400	\$830,400	Y	55.11
Old Honeycutt/Kennebec Operational Improvements	Fuquay-Varina	No/No/Yes	\$1,461,875	\$981,500	\$981,500	Y	52.44
Green Level Church Bridge Replacement and Widening	Cary	No/No/Yes	\$10,000,000	\$4,000,000	\$4,000,000	Y	48.67
North Arendell Access and Operational Improvements	Zebulon	Yes/Yes/Yes	\$12,300,000	\$9,840,000	\$9,840,000	Y	46.89
US 1 at Purnell RCI	Division 5	Yes/Yes/No	\$3,024,000	\$434,400			42.33
Rolesville at Riley Hill Realignment	Wake County	No/No/Yes	\$1,101,000	\$651,200			40.56
Holly Springs Road - West Design	Holly Springs	Yes/No/No	\$24,400,000	\$1,920,000			23.76
Total			\$158,032,875	\$42,776,700	\$15,651,900		
Target Modal Investment				\$17,005,600	\$16,250,000	Funds Available	
Remainder					\$598,100	Remainder	

BICYCLE & PEDESTRIAN

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Main Street Pedestrian Improvements	Clayton	No/Yes/Yes	\$1,550,000	\$1,085,000	\$1,085,000	Y	58.57
Optimist Farm Greenway & Sidewalks	Cary	No/No/Yes	\$5,510,000	\$3,250,000	\$3,250,000	Y	56.71
South Garner Greenway	Garner	No/No/Yes	\$5,315,685	\$2,657,842	\$2,657,842	Y	45.86
Downtown Franklinton Bicycle and Pedestrian Safety Improvements	Franklinton	Yes/No/Yes	\$835,000	\$668,000	\$668,000	Y	43.14
Vandora Springs Elementary SRTS Sidewalk	Division 5	Yes/Yes/No	\$663,000	\$244,800	\$244,800	Y	36.50
Total			\$13,873,685	\$7,905,642	\$7,905,642		
Target Modal Investment					\$6,750,000	Funds Available	
Remainder					(\$1,155,642)	Remainder	

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Triangle Town Center Transit Center	GoRaleigh	No/Yes/No	\$2,000,000	\$1,600,000			40.17
Total			\$74,267,580	\$4,590,064	\$3,124,773		
Target Modal Investment				\$1,465,291	\$2,000,000	Funds Available	
Remainder					(\$1,124,773)		