

Executive Board Meeting

February 21, 2024 4:00 PM

1. Welcome and Introductions



2. Adjustments to the Agenda



3. Ethics Statement:

In accordance with the State Government Ethics Act, it is the duty of every Executive Board member to avoid conflicts of interest.

Does any Executive Board member have any known conflict of interest with respect to matters coming before the Executive Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved.



4. Public Comments

This is an opportunity for comments by those in attendance. Please limit comments to three (3) minutes for each speaker.



5. Consent Agenda

- 5.1 January Minutes
 Approve the January 17, 2024 Executive Board Minutes.
- 5.2 FY 2024 3rd Quarter Wake Transit Work Plan Amendment Requests Approve the FY 2024 Q3 Wake Transit Work Plan Amendment requests.
- 5.3 Mobility Management Program Funding Agreements

 Authorize the Executive Director to sign and execute the final grant funding agreements.

Requested Action:
Approve all Consent Agenda items.



6. Public Hearing

6.1 FY 2025 Unified Planning Work Program

6.2 FFY 2025 LAPP Program



6.1 Unified Planning Work Program (UPWP) FY 2025

FY 2024 Studies Continuing:

- Apex Railyard Relocation Study
- CAMPO Regional Multi-Modal Safety Action Plan
- NW Harnett Transit Feasibility Study
- Wake Transit Plan Update
- Triangle Bikeway NEPA / Design

NEW FY 2025 Studies Proposed:

- CAMPO / DCHC MPO Joint Rail Strategy Study
- Northwest Area Study
- BRT RTP Clayton Concept of Operations Study
- Implementation of the updated MTP Bicycle-Pedestrian Element



6.1 Unified Planning Work Program (UPWP) FY 2025

Other Ongoing FY 2025 Work:

- LAPP
- 2055 MTP
- TRM
- Public Engagement
- Mobility Management implementation
- Wake Transit Plan Administration
- Technical Assistance
- Non-motorized data volume count program
- TDM
- CMP
- MPO Strategic Plan implementation

Budget:

\$0.74 - \$0.77 per Capita Member Share (\$0.02 - \$0.03 decrease)

Indirect Cost Estimate - \$175,000 (decrease of 7%)

MPO Self-Certification:

Included in Appendix C



6.1 Unified Planning Work Program (UPWP) FY 2025

Next Steps:

- Public Review & Comment Period Jan. 22 Feb. 21, 2024
- Public Hearing Feb. 21, 2024
- Adoption of FY 25 UPWP

Requested Action:

Conduct Public Hearing.

Adopt the FY 25 UPWP and MPO Self-Certification of Federal Planning

Requirements



6.2 FFY 2025 LAPP Program

Call for Projects FFY 2025 LAPP Funds opened in August 2023

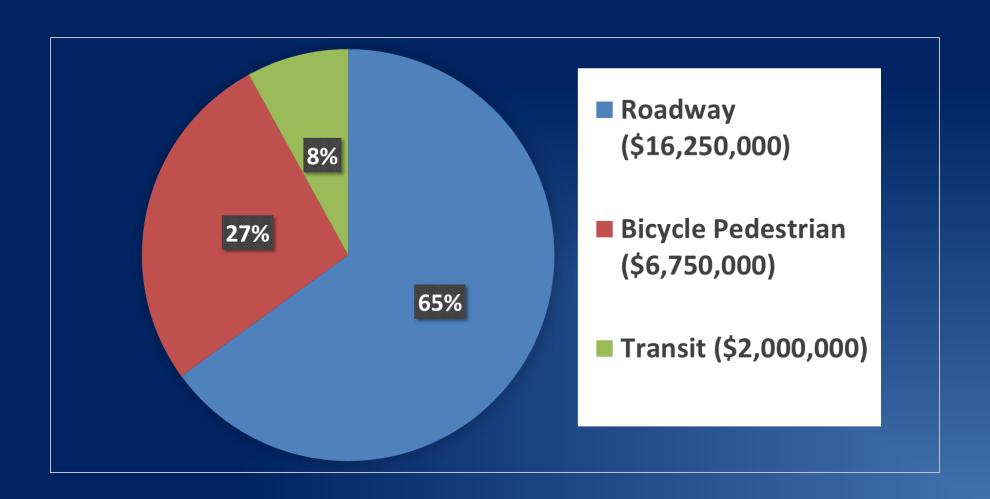
• 19 Projects Submitted

Scoring

Projects are only scored against projects of the same mode

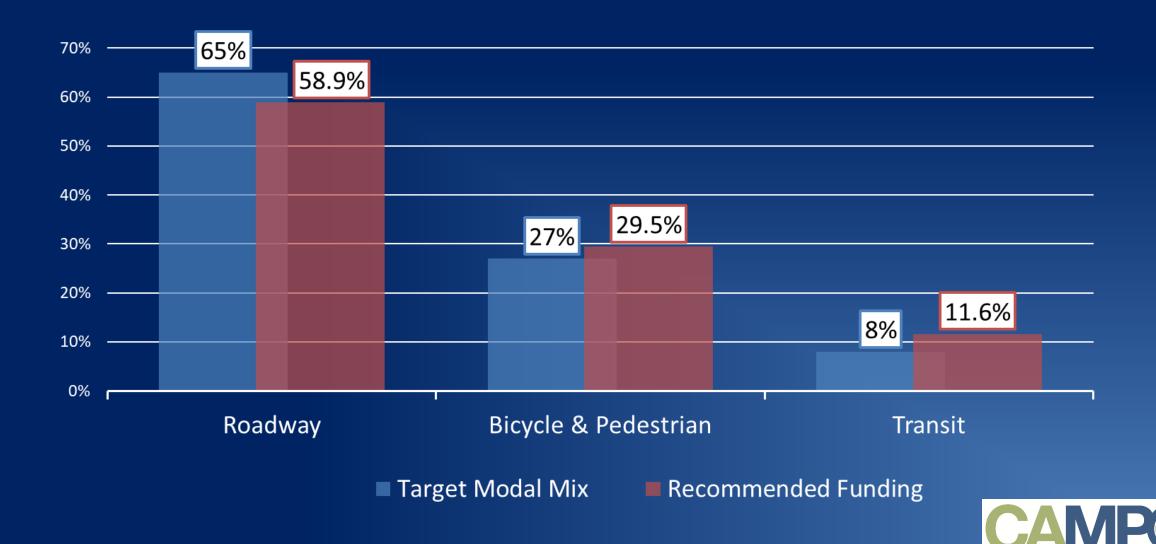


FFY 2025 LAPP Target Modal Mix





Target vs. Recommended Percent Modal Investment Mix



Roadway Recommendations: \$15,811,900

| ROADWAY | | | | | | |
|---|-------------------|---------------------------------|---------------|-------------------------------------|------------------|----------------|
| Project Name | Sponsoring Agency | Requested Phase (PE/ROW/CON) | Total Cost | CAMPO Cost | Amount Funded | Total Score |
| Six Forks Road Improvement Project | Raleigh | No/No/Yes | \$79,410,000 | \$14,000,000 | \$14,000,000 | 72.3 |
| Jones Sausage Road Widening and Intersection Improvements | Garner | No/Yes/Yes | \$25,298,000 | \$10,119,200 | | 68.5 |
| NC 50/Mt. Vernon Church Turn Lanes | Wake County | No/No/Yes | \$1,038,000 | \$1,038,000 \$830,400 \$830,400 54. | | 54.0 |
| Old Honeycutt/Kennebec Operational Improvements | Fuquay-Varina | No/No/Yes | \$1,461,875 | \$981,500 | \$981,500 | 50.5 |
| Green Level Church Bridge Replacement and Widening | Cary | No/No/Yes | \$10,000,000 | \$4,000,000 | | 49.5 |
| North Arendell Access and Operational Improvements | Zebulon | Yes/Yes/Yes | \$12,300,000 | \$9,840,000 | | 46.8 |
| US 1 at Purnell RCI | Division 5 | Yes/Yes/No | \$3,024,000 | \$434,400 | | 42.1 |
| Rolesville at Riley Hill Realignment | Wake County | No/No/Yes | \$1,101,000 | \$651,200 | | 41.3 |
| Holly Springs Road - West Design | Holly Springs | Yes/No/No | \$24,400,000 | \$1,920,000 | | 23.7 |
| Total | | | \$158,032,875 | \$42,776,700 | \$15,811,900 | |
| Target Modal Investment | | | | | \$16,250,000 | |
| Remainder | | | | | \$438,100 | |

Garner accepted the FFY 24 LAPP funding for Jones Sausage Road Widening and Intersection Improvements.



Bicycle & Pedestrian Recommendations: \$7,905,642

| BICYCLE & PEDESTRIAN | | | | | | |
|---|-------------------|---------------------------------|--------------|-------------|------------------|----------------|
| Project Name | Sponsoring Agency | Requested Phase (PE/ROW/CON) | Total Cost | CAMPO Cost | Amount Funded | Total Score |
| Main Street Pedestrian Improvements | Clayton | No/Yes/Yes | \$1,550,000 | \$1,085,000 | \$1,085,000 | 51.5 |
| Optimist Farm Greenway & Sidewalks | Cary | No/No/Yes | \$5,510,000 | \$3,250,000 | \$3,250,000 | 44.5 |
| South Garner Greenway | Garner | No/No/Yes | \$5,315,685 | \$2,657,842 | \$2,657,842 | 36.0 |
| Downtown Franklinton Bicycle and Pedestrian Safety Improvements | Franklinton | Yes/No/Yes | \$835,000 | \$668,000 | \$668,000 | 36.0 |
| Vandora Springs Elementary SRTS Sidewalk | Division 5 | Yes/Yes/No | \$663,000 | \$244,800 | \$244,800 | 34.5 |
| Total | | | \$13,873,685 | \$7,905,642 | \$7,905,642 | |
| Target Modal Investment | | | | | \$6,750,000 | |
| Remainder | | | | | (\$1,155,642) | |



Transit Recommendations: \$3,124,773

| TRANSIT | | | | | | |
|---|-------------------|------------------------------|--------------|-------------|------------------|----------------|
| Project Name | Sponsoring Agency | Requested Phase (PE/ROW/CON) | Total Cost | CAMPO Cost | Amount Funded | Total Score |
| | | (12/10/0//00/0/ | | | Turided | 50010 |
| GoCary Communications Equipment Upgrade | GoCary | No/No/Yes | \$338,386 | \$270,709 | \$270,709 | 58.5 |
| Route 305 Apex Bus Stop Improvements-South of US 64 | GoTriangle | Yes/Yes/Yes | \$540,000 | \$432,000 | \$432,000 | 49.5 |
| GoCary Bus Operations and Maintenance Facility | GoCary | No/No/Yes | \$71,200,000 | \$2,136,000 | \$2,000,000 | 43.5 |
| GoDurham Route 2 Stop Improvements-Brier Creek in Wake County | GoTriangle | Yes/Yes/Yes | \$527,580 | \$422,064 | \$422,064 | 43.0 |
| Triangle Town Center Transit Center | GoRaleigh | No/Yes/No | \$2,000,000 | \$1,600,000 | | 41.8 |
| Total | | | \$74,267,580 | \$4,590,064 | \$3,124,773 | |
| Target Modal Investment | | | | \$1,465,291 | \$2,000,000 | |
| Remainder | | | | | (\$1,124,773) | |

A technical error was discovered in the calculation for the "transit effectiveness multiplier" for GoCary's Communications Equipment Upgrade. Once corrected, the score improved and the transit project is now recommended for funding. All calculations were reviewed to ensure no other errors occurred.

6.2 FFY 2025 LAPP Investment Program

Recommendation

FFY 2025 LAPP Recommended Investment Program \$26,842,300 Board-Adopted Target Modal Mix Recommendation \$25,000,000

Amount Above Board Recommendation \$1,842,300



Roadway Recommendations: \$15,651,900

Six Forks Road: Given the cost, complexity and history with the project, the Selection Panel has recommended the next two highest scoring projects (5 & 6) be funded in the event Raleigh cannot confirm the final design and approach of Six Forks Road by end of June 2024.

| ROADWAY | | | | | | |
|---|-------------------|---------------------------------|---------------|--------------|------------------|----------------|
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| NC 50/Mt. Vernon Church Turn Lanes | Wake County | No/No/Yes | \$1,038,000 | \$830,400 | \$830,400 | 54.00 |
| Old Honeycutt/Kennebec Operational Improvements | Fuquay-Varina | No/No/Yes | \$1,461,875 | \$981,500 | \$981,500 | 50.50 |
| Green Level Church Bridge Replacement and Widening | Cary | No/No/Yes | \$10,000,000 | \$4,000,000 | \$4,000,000 | 49.50 |
| North Arendell Access and Operational Improvements | Zebulon | Yes/Yes/Yes | \$12,300,000 | \$9,840,000 | \$9,840,000 | 46.75 |
| US 1 at Purnell RCI | Division 5 | Yes/Yes/No | \$3,024,000 | \$434,400 | | 42.13 |
| Rolesville at Riley Hill Realignment | Wake County | No/No/Yes | \$1,101,000 | \$651,200 | | 41.25 |
| Holly Springs Road - West Design | Holly Springs | Yes/No/No | \$24,400,000 | \$1,920,000 | | 23.70 |
| Total | | | \$158,032,875 | \$42,776,700 | \$15,651,900 | |
| Target Modal Investment | | | | \$17,005,600 | \$16,250,000 | |
| Remainder | | | | | \$598,100 | |



Roadway Recommendations

TCC agreed with the Selection Panel's concerns regarding the Six Forks Road project and the need for confirmation on the design and approach.

Concerns were expressed that a June 2024 deadline would not provide enough notice for those other members to successfully mobilize their projects if Raleigh were to turn down the funding.

The short notice would also generate considerable stress in financial planning for those Towns and their annual budget processes.

The TCC recommended approving the Bike/Ped & Transit projects but delayed making a recommendation on Roadway until their March meeting at which time City of Raleigh would possibly have additional direction from their City Council.

City of Raleigh informed CAMPO on Feb 20th that the Raleigh City Council had unanimously approved staff to proceed with the project.



6.2 FFY 2025 LAPP Program

Approval Options

- Approve Bicycle/Pedestrian and Transit projects as recommended by the TCC. (Delays Roadway until a future meeting)
- Approve the FFY25 LAPP Program as recommended by Selection Panel
- Delay any decision until a future meeting



6.2 FFY 2025 LAPP Program

Next Steps

- TCC Meeting March 7th anticipated Roadway recommendation
- TIP Amendment adopting projects
- LAPP Project Manager Training (mandatory for all funded projects) March 21, 9 am 3 pm.

Requested Action:

Conduct Public Hearing.

Consider approval of the FFY 2025 LAPP Investment Program through one of the options presented.



7. Regular Agenda

- 7.1 US 401 Corridor Study Final Phase
- 7.2 Amendment #3 to FY2024-2033 Transportation Improvement Program (TIP)
- 7.3 DRAFT 2055 MTP Goals, Objectives, and Performance Measures
- 7.4 CAMPO Memorandum of Understanding



7.1 U.S. 401 Corridor Study - Final Phase



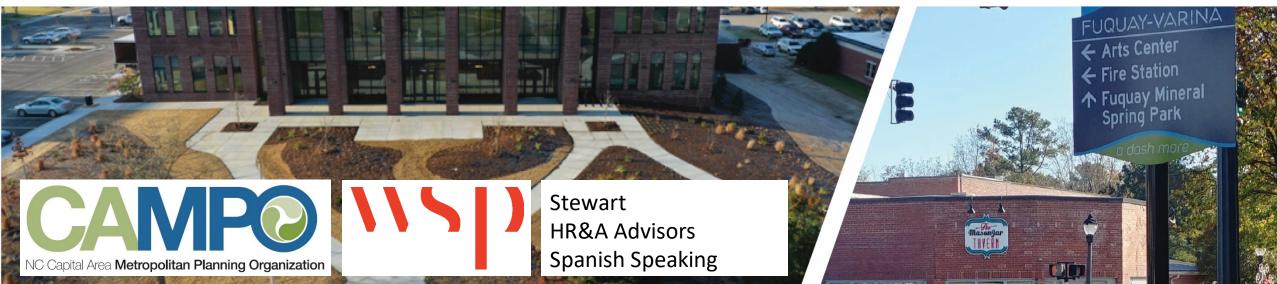


U.S. 401 CORRIDOR STUDY





US 401 Corridor Study CAMPO Executive Board February 21, 2024

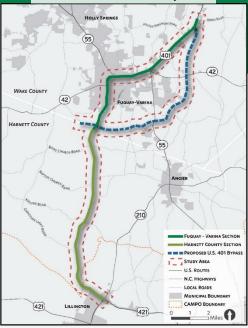


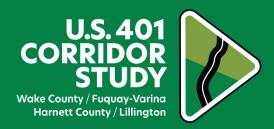
Summary

- Recap (Background, Alternatives, Public Engagement, etc.)
- Existing U.S. 401 in Wake County Recommendations*
- Existing U.S. 401 in Harnett County Recommendations*
- N.C. 55, Angier Bypass, and N.C. 210* Recommendations
- Future/Long term U.S. 401 Alignment Recommendations*
- Next Steps
- Important Recommendation:

Improvements to Existing U.S. 401 and existing area roadways will be prioritized for short and mid-term implementation – to occur before the long-term recommendation for a new roadway, known as "Future U.S. 401".

Initial U.S. 401 Corridor Study Area





U.S. 401 Corridor Study Schedule

Phase 1 Existing Conditions Analysis

- Review of Previous and Existing Plans
- Environmental & Transportation Analysis
- Public Engagement: Develop the Vision

Phase 2 Develop Solutions

- Technical Analysis of the Corridor
- Develop Concept Design Alternatives
- e Vision

 Public Engagement:
 Seek Input on
 Concepts

Phase 3 Develop Preferred Alternative

- Develop Draft Recommendations
- Project Prioritization
- Public Engagement: Review Project Recommendations

Phase 4 Project Adoption

- Finalize
 Recommendations
- Final Plan Adoption

WE ARE HERE

Public Engagement Round 1 (2021)

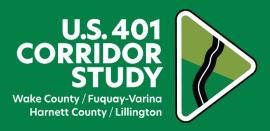
Round 2 + Round 3 (2021) (2022) Round 4 (2023) Endorsement (2024)



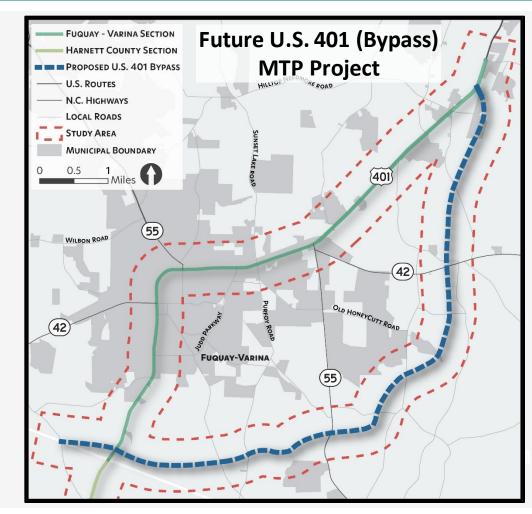


Project Recap

U.S. 401 Corridor Study - Background

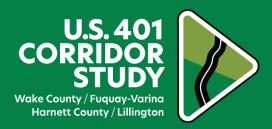


- Initial alignment (blue line on the map) for Future U.S. 401 (Bypass) was adopted by Board of Transportation on March 10, 1997.
 - Revised alignment approved on May 7, 1999.
- Project/alignment (blue line) included in 2050 MTP
- Absent a Future U.S. 401 alignment decision, the 2050 MTP project alignment (blue line) will remain.
- This study focused on improving
 Existing U.S. 401 and exploring alternative alignments for the <u>Future</u> U.S. 401.





Public Engagement Overall



Stakeholder Oversight Team

Made up of area elected officials, public officials, community organization leaders

Public Engagement

| Round 1 | Vision & Goals |
|---------|---|
| Round 2 | Initial Design Alternatives |
| Round 3 | Additional Alternatives <i>and</i> Priorities for Determining a Preferred Alternative |
| Round 4 | Draft Recommendations |
| Final | Final Recommendations & Report |

Phase 1 **Existing Conditions Analysis**

- Review of Previous and **Existing Plans**
- **Environmental & Transportation Analysis**
- **Public Engagement:** Develop the Vision

Phase 2 Develop Solutions

U.S. 401 Corridor Study Schedule

- Technical Analysis of the Corridor
- Develop Concept **Design Alternatives**
- Public Engagement: Seek Input on Concepts

Phase 3 **Develop Preferred Alternative**

- Develop Draft Recommendations
- Project Prioritization
- Public Engagement: **Review Project** Recommendations

Phase 4 **Project** Adoption

- Finalize Recommendations
- Final Plan Adoption





capacity and safety







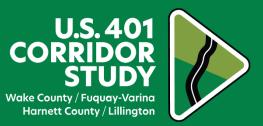






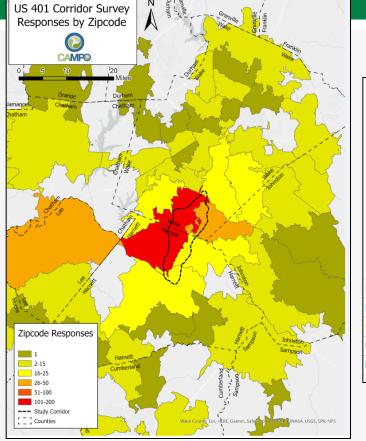


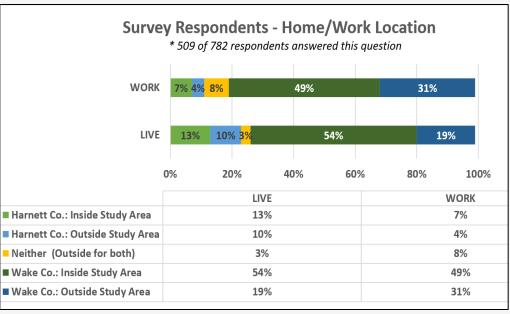
Round 4 Survey on Draft Recommendations



October 3 – November 5, 2023

- √ 782 respondents in total
- ✓ 245 respondents also provided comments
- The results of the survey can be segmented based on where the respondents are located.
 - This helps inform the process by understanding the different needs and desires of those who live nearby/may be impacted by the actual route and those who would utilize the route for their daily needs.



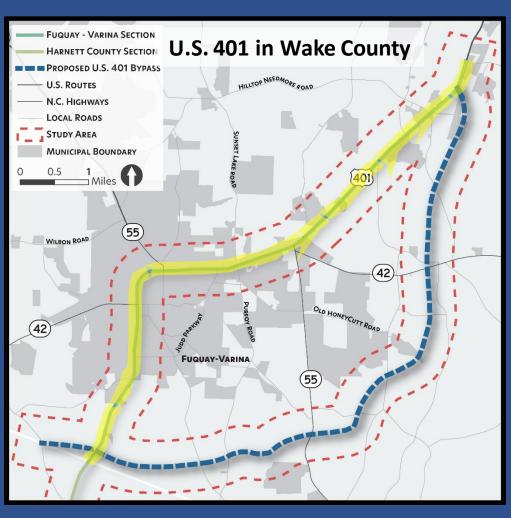


- Survey results show that the study generated participants not only in the study area, but from throughout the region
- The heaviest concentration of participants originated from zip codes within the study area

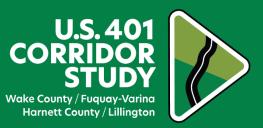


U.S. 401 Corridor Study's Final Recommendations

Recommendations: Existing U.S. 401 in Wake County



U.S. 401 in Wake County - Sections



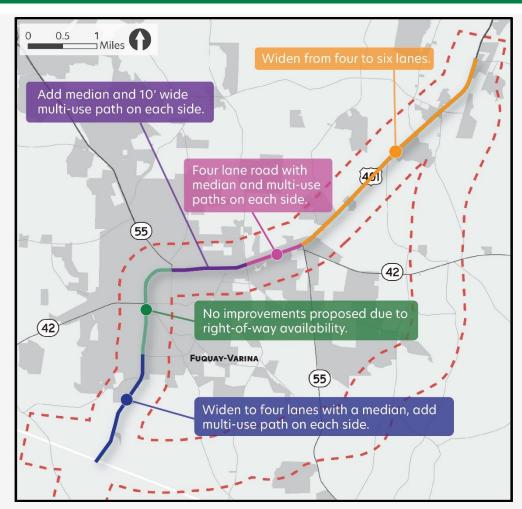
Banks Road to N.C. 55: Widen from 4 to 6 lanes. (MTP Project)

N.C. 55 to Judd Parkway NE: Add raised median and Mixed Use Paths. (MTP Project)

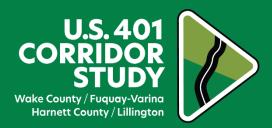
Judd Parkway NE to Ennis St.: Add raised median and Mixed Use Paths (no MTP project)

Ennis St. to Judd Parkway SW: No roadway improvements.

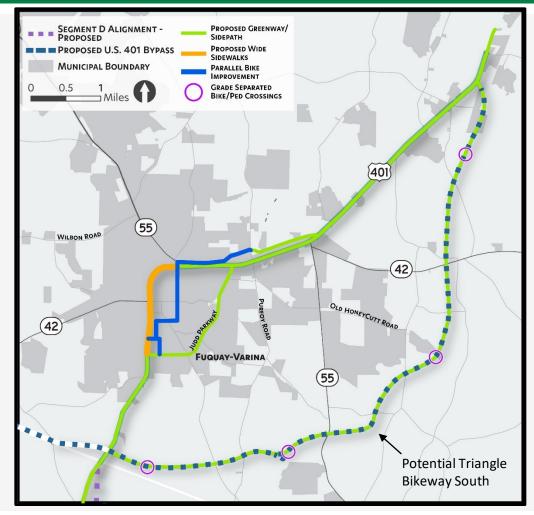
Judd Parkway SW to Harnett Co.: Widen from 2 to 4 lanes with raised median and MUP.



U.S. 401 in Wake County – Bicycle-Pedestrian Facilities

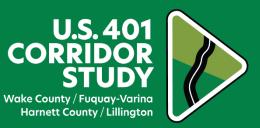


- Multi-use paths (MUP) or sidewalk and bicycle lanes throughout the corridor.
- Wide sidewalks or MUP through Downtown, parallel bike improvements.

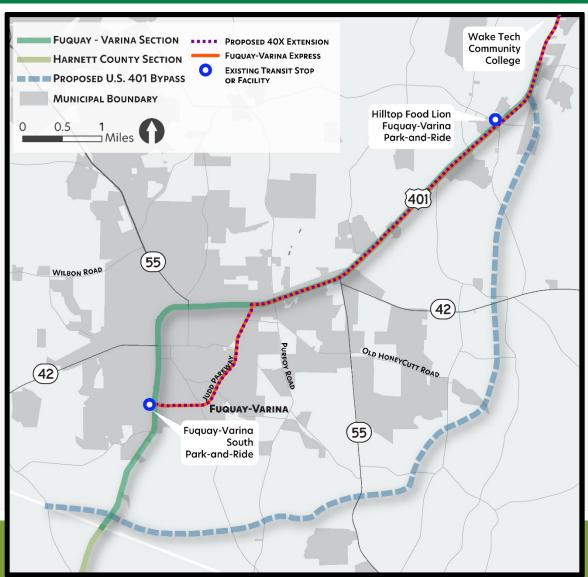




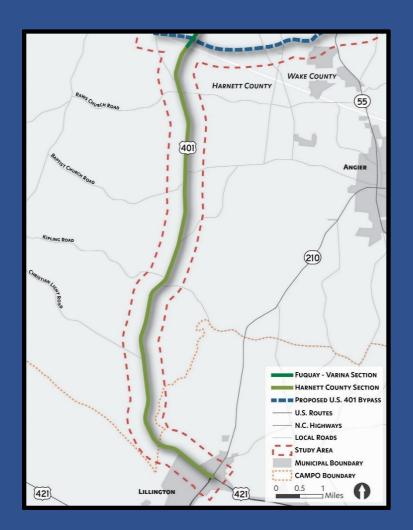
U.S. 401 in Wake County – Transit



- Strengthen connections to Garner and Raleigh.
- Connections to Holly Springs and Apex may be possible in the future.



Recommendations: Existing U.S. 401 in Harnett County



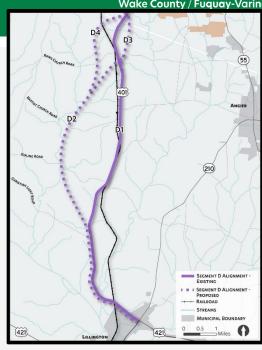
Harnett County Alignment

U.S. 401
CORRIDOR
STUDY
Wake County / Fuquay-Varina

- Currently 2 lanes at 55mph
- Utilize **existing U.S. 401 alignment** in Harnett County
- Widen to 4 lanes at 45mph

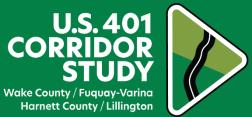
Public Feedback (via survey question results and comments at inperson events and in survey):

- Generally supportive of widening and speed reduction
- Least support (51% *not* supportive; 8% neutral; 42% supportive) from Harnett residents *inside* the study area comments suggest support for speed reduction but not widening due to property impacts.
- Majority support from all other respondents (including residents of Harnett County who live *outside* the study area with 32% *not* supportive).





Two Design Concepts based on Width



- Narrow Cross Section (~120'): Modification of section 4L with 10' MUP on both sides.
- Applicable where limited ROW is available due to railroad or other consitive recourses

Public Feedback (via comments at in-person events and in survey):

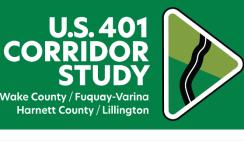
- > Majority generally supportive of both concepts
- > Some concerns related to complete street or multimodal elements in narrow areas with property impacts
 - Desire to reduce width or eliminate multi-use (side) paths, medians, buffers.
- Staff Recommendation for Final Report: on both
 - Keep the two design concepts but acknowledge that further refinement on cross-section elements will occur during project development. All comments will be shared with NCDOT for consideration on future projects in this section.

Narrow Cross Section (~120') Right-of-Way: 113.5' of 113.5'

Reduct

Wide C

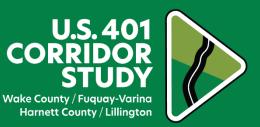
Applica







Bicycle and Pedestrian

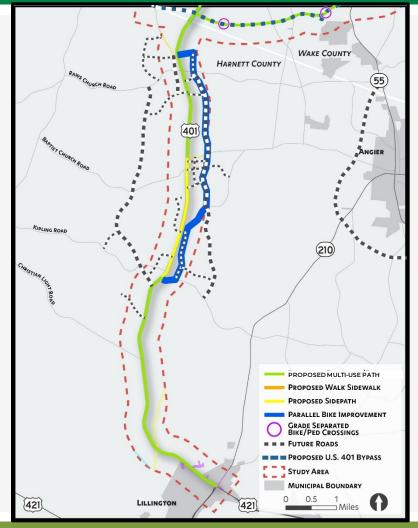


Pedestrian and bicycle facilities along U.S. 401

AND

Bicycle facilities along collector / local streets between Rawls Church Rd and Harnett Central Rd constructed as development occurs

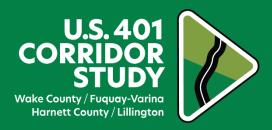
> Public Feedback for bike facilities on local streets: Generally supportive or neutral.







U.S. 401 in Harnett County – Railroad Recommendations



- Redesign the railroad crossings along U.S. 401 and other roadways in the study area to accommodate future widening anticipated due to growth in the area.
- Specific improvements recommended for crossings at/near:
 - Matthews Rd
 - Lafayette School Rd
 - Chalybeate Rd northern and southern ends

Staff Note: Fayetteville to Raleigh Corridor submitted by NCDOT for the federal Corridor Identification and Development Program



Intersection Improvements

Piney Grove Rawls Rd Signalize the intersection.

Rawls Church Road Signalize the intersection.

Chalybeate Springs Road Signalize the intersection.

Chalvheate Road Signalize the intersection

Chal

(Sou

(Nor Public Feedback (via comments at in-person events and in survey):

> Strong support for intersection improvements, signalizations, railroad crossing improvements

Concerns from within study area respondents for intersection closures at Chalybeate Road (southern end) and Lafayette School Road

Staff Recommendation for Final Report:

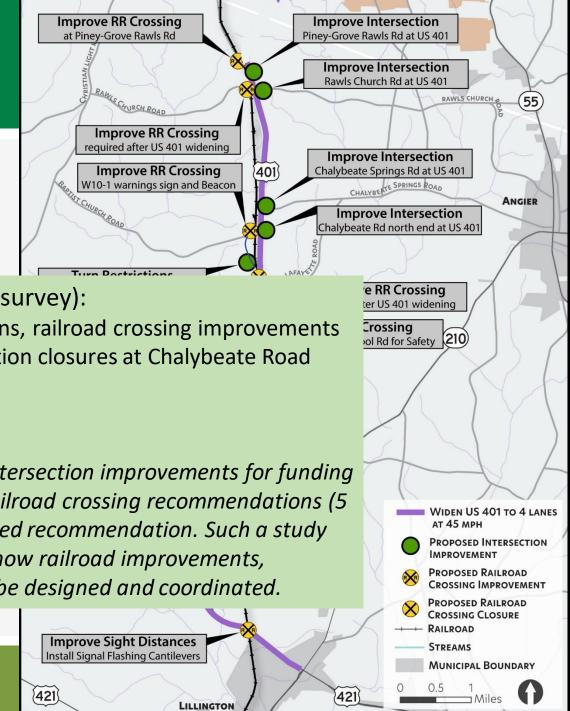
CAMPO has begun process of submitting several of the intersection improvements for funding

For Chalybeate (southern), Lafayette School Roads and railroad crossing recommendations (5 projects together) a smaller "hot spot" study is the updated recommendation. Such a study would look at all five projects together to better identify how railroad improvements, widening of U.S. 401, and the roadway intersections can be designed and coordinated.

intersection.



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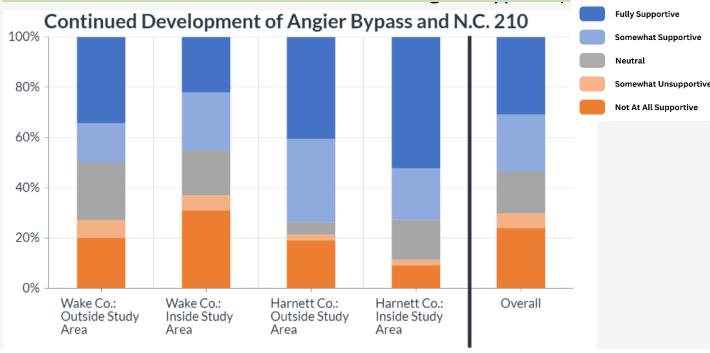


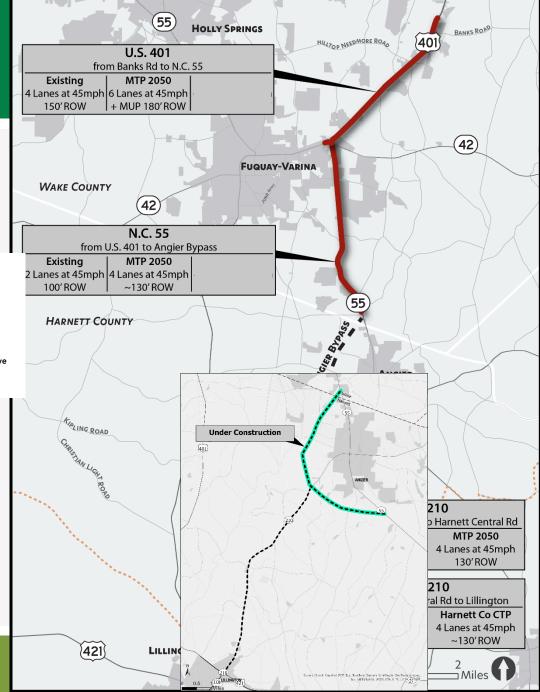
Recommendations: NC 55, Angier Bypass, and NC 210

NC 55, Angier Bypass, NC 210

Public Feedback

- Generally supportive
- Harnett Co.: Inside Study Area had strong approval with
 73% support





Alternative X/Z

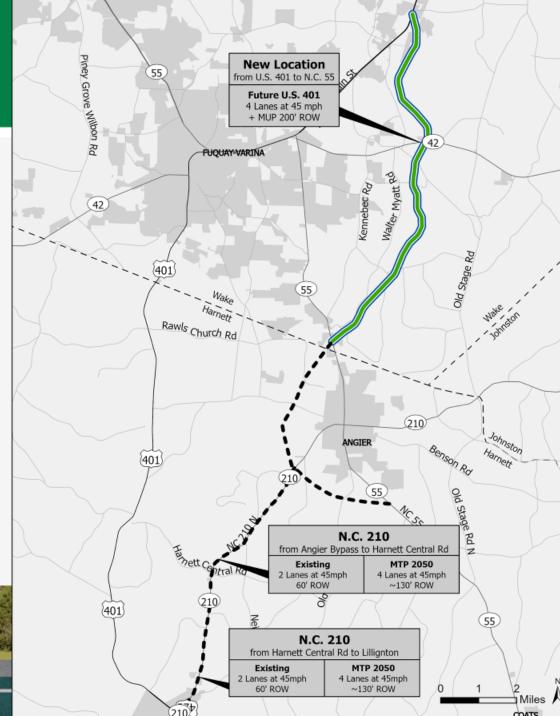
Benefits of Alternative X/Z

- Responsive to community feedback on priorities for impacts from any preferred alignment
- Connects to Angier Bypass and uses N.C. 210 widening proposed in MTP to accommodate Future U.S. 401
- Enhances existing travel patterns between Lillington and Banks Road
- Can still connect with Southern Parkway section shown in Alt X
- Places an alignment further east to accommodate growth in the area
- Can downgrade Southern Parkway to arterial road with 2/3 lanes at 35 mph

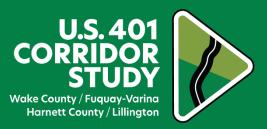
Challenges of Alternative X/Z

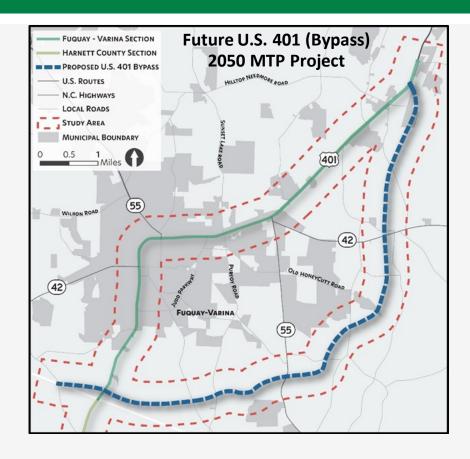
- Requires new Right-of-Way to construct
- Impacts approximately 100 properties; 58% of which are residential and 25% of which are Agricultural



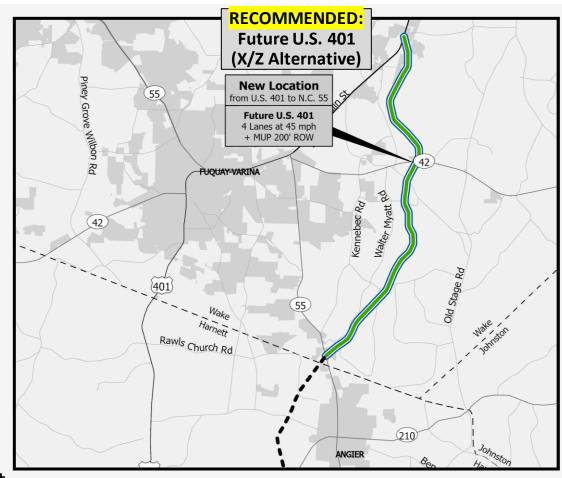


Existing MTP Alignment vs. X/Z Alternative

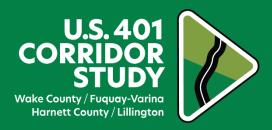




X/Z Alignment is 1 to 1.5 miles east of the MTP alignment; X/Z Terminates at NC 55 whereas MTP alignment goes further west



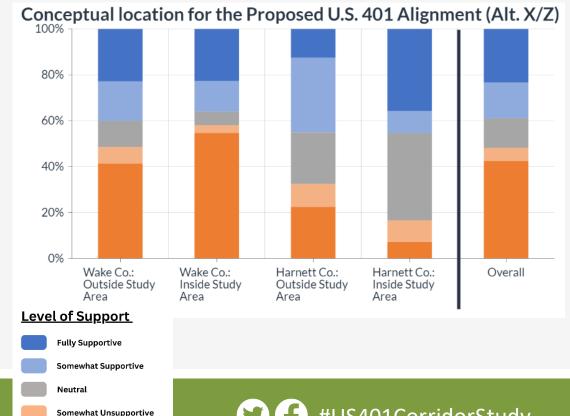
Proposed X/Z Alignment Public Feedback



- There were 365 responses to the question on the public's level of support to the Alternative X/Z, of which 200 responders described themselves as in Wake County: Inside the study area
- The responses **show generally mixed opinions** with 48% unsupportive, 13% neutral, and 39% supportive.
- The support for the alignment is consistent among all geographies

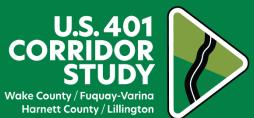
Comments: Reasons Not Supportive of XZ Alignment

- **Property Impacts**
- Design
 - > Speed (45MPH) too low desire for 55+MPH as identified with initial bypass project
 - Complete Street Elements Not supportive of side paths, etc.; prefer narrow roadway to limit impacts
- > Growth: Concerns that new roadway will encourage more development; prefer no new growth



Not At All Supportive

Future U.S. 401 Recommendations

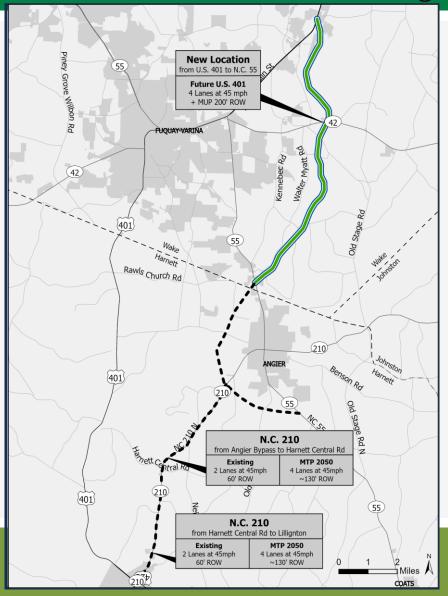


- Based on:
 - Public feedback during Round 4,
 - Coordination with the Study's Technical Team, and,
 - Coordination with Stakeholder Jurisdictions

The final recommendation is to advance Alternative X/Z.

- Alternative X/Z provides a better alignment than the U.S. 401
 Bypass currently in the 2050 MTP.
- The project is still in the Planning Phase and is not planned for construction until at least 2050.





Recommendations: Short and Mid-Term Projects

Order of Project Delivery

- Recommended projects for Existing U.S. 401 between Banks Road and NC 55, as well as NC 55 between U.S. 401 and Angier Bypass should be elevated to a nearer build year.
 - Improvements to the Existing U.S. 401 occur in segments to best fit the topography and current conditions along the roadway

Level of Support

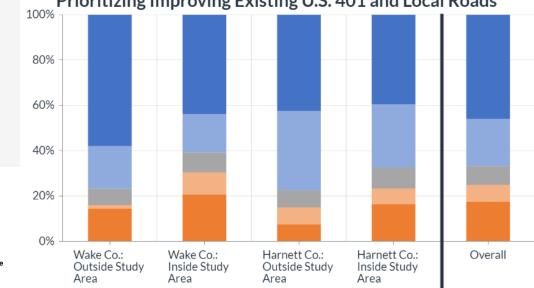
Public Feedback:

- Broad support for improvements on Existing U.S. 401 through downtown Fuquay-Varina and south into Lillington
- Support for prioritizing these as short-term recommendations with 67% of respondents supportive, 8% neutral, and 25% unsupportive



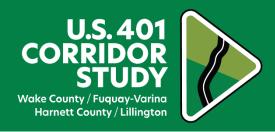
Prioritize: Short - Mid Term

Improvements

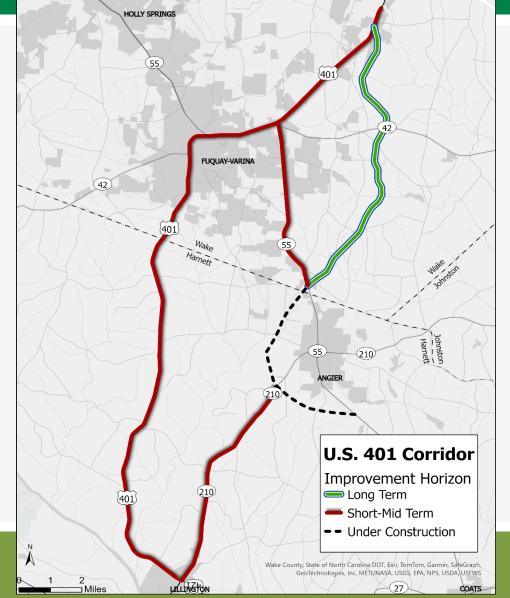




Order of Project Delivery



Final Recommendation



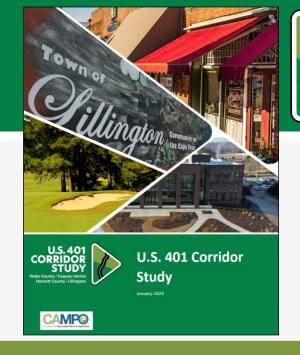




Final Steps

- Release of final recommendations and final report
 - CAMPO Executive Board considers "Endorsement" of the study's recommendations/report for use in future MPO planning processes, in particular the 2055 Metropolitan Transportation Plan.
 - Round 4 Public Engagement Report will include all comments

• MPO, NCDOT, and local jurisdictions work to program the recommended sh project planning Final Report – Public Comment Period: next steps in development, funding, and construction.



Local Presentations

Town of Angier Board
January 10, 2024. 6:30 pm.

Harnett County Commissioners
January 30, 2024. 9:00 am.

Town of Fuquay-Varina Board March 4, 2024. 7:00 p.m.

Wake County

Letter





7.1 US 401 Corridor Study – Final (Endorsement) Phase

Requested Action:
Receive as information.



7.2 Amendment #3 to FY2024-2033 Transportation Improvement Program (TIP)

- Changes made from November 1, 2023 December 31, 2023.
- CAMPO and statewide CAMPO-eligible projects
 - Moves FFY 23 funding to FFY 24
 - Adds FFY 24 LAPP projects that were funded after initial award period.



7.2 Amendment #3 to FY2024-2033 Transportation Improvement Program (TIP)

Requested Action:
Receive as information.



7.3 DRAFT 2055 MTP Goals, Objectives, Performance Measures



MTP Update Process

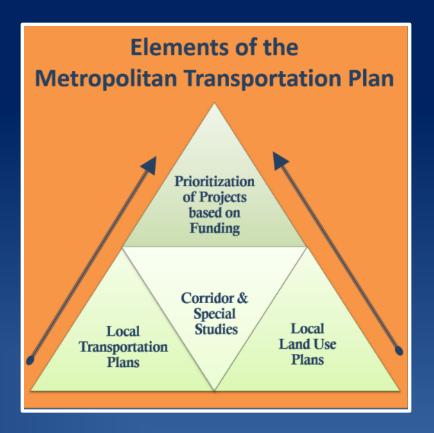
The overall process to develop the MTP typically takes 18 months, or \bar{m} ore. CAMPO updates the MTP on a 4-5 year cycle and is currently developing the 2055 MTP.

Early 2024 Mid - 2025 2024 - 2025 Late 2025 - Early 2026 are **Preferred** Analysis & Evaluation Vision & **Final Option** Plan Goals Review 2050 MTP Select Preferred Option **Examine Data on Existing** Finalizing Fiscal Constraint Conditions Analyze Fiscal Feasibility Air Quality Conformity Update Goals, Objectives, Forecast Future Problems **Confirm Preferred Option** and Performance Measures Adoption (Deficiencies) Develop & Evaluate **Evaluation Strategies:** Implementation Strategy: **Alternative Scenarios** Transportation, Phasing, Financing Land Use, Access, Responsibilities, Institutional Structures Investment and Funding **Public Engagement: Public Engagement: Public Engagement: Public Review** Consult/Involve Involve Consult/Involve

Planning Activities that feed into the MTP

- Large Area Studies
- Corridor Studies
- Hot Spot Studies
- Other Special Studies (modal studies)
- Local Land Use and Transportation Plans
- Transit Plans (WTP)





MTP: Every four years



A Look Back

The current Goals were developed as part of the 2050 MTP

Public engagement Summer of 2020

2,000+ respondents

1,141 respondents from CAMPO region

Goals were adopted by Executive Board in August 2021



CONNECT
PEOPLE & PLACES





MANAGE CONGESTION & SYSTEM RELIABILITY





IMPROVE INFRASTRUCTURE CONDITION & RESILIENCE

ENSURE EQUITY AND PARTICIPATION



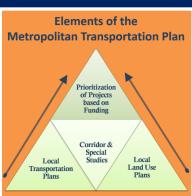


PROMOTE SAFETY, HEALTH AND WELL-BEING

STIMULATE INCLUSIVE ECONOMIC VITALITY AND OPPORTUNITY







Goals in Comparison — Local Plans



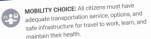


Goals in Comparison – CAMPO Studies 2021-2024



NEAS

THE POLICY CONTEXT IMPACTS EVERY **GUIDING PRINCIPLE** (at right) IN THE NORTHEAST AREA STUDY (NEAS).





REINVESTING IN OUR INFRASTRUCTURE: With continued funding limitations, we must be strategic in how we preserve key corridors and enhance mobility through improving and repurposing existing infrastructure.

CONNECTIVITY: We must work with our leadership and the development community to support continued efforts for enhanced connectivity for streets and trail network that relies less on our major corridors for our mobility needs.

PRESERVING & ENHANCING OUR OPEN SPACE: Protecting sensitive areas and the beautiful lands that are critical to our community and enhancing active and passive investment in our parks is essential to creating a healthy environment.

BALANCED COMMUNITIES: We strive to build our communities to create a balance of live, work, and play. Placemaking and urban design enhance opportunities for balance.



Triangle Bikeway Study

TRANSPORTATION CHOICE

CONNECT TO JOBS

PROJECT GOALS



FEASIBILITY



REGIONAL COLLABORATION





IDENTITY





PUBLIC BENEFIT + SUPPORT



RESILIENCY

BRT Extensions Study

The study also identified four (4) goals for the proposed rapid bus service:

Provide access to local or regional destinations and major activity centers

Create productive and sustainable service

Align safety and compatibility with the surrounding environment

Provide access to transit services

S-Line TOD Study

KEY OUTCOMES OF TRANSIT-ORIENTED DEVELOPMENT (TOD)



Improve Mobility & Access: Maintain or improve multimodal access and infrastructure within the study area.



Increase and diversify housing: Provide for a variety of housing typologies based on the local context and market within each community,



Support downtown vibrancy: Support or create vibrant, walkable station areas that enhance local business opportunities, especially in downtown environments.



Create workforce opportunities: Support development scenarios that support new ess opportunities in study areas.



Maintain equitable access to opportunities: Consider how existing communities will be able to access new development and employment opportunities created by the S-Line.



Support opportunities for upward mobility: Develop scenarios that support access to employment and minimize involuntary displacement.

Outreach Efforts

To ensure these goals are still important to the region, CAMPO and DCHC MPO reached back out to our communities:

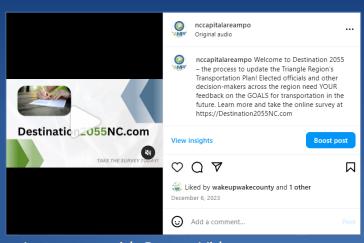
November 2023 – January 2024

- 558 respondents online survey with ~200 in the CAMPO region
- MPOs, CPRC, Partner Jurisdictions/Organizations
 - Email Lists/Newsletters
 - Press Releases
- Paid Advertisements
 - Social Media
 - Facebook, Instagram
 - X
 - LinkedIn
 - YouTube (Google)
 - Digital Media
 - News & Observer
 - Triangle Tribune
 - Que Pasa

- Pop-up Events
 - Food Halls
 - Transit Centers
 - Libraries
 - Community Centers
- Physical Materials
 - Paper Surveys
 - Bookmarks
 - Poster Boards



Pop-up at the Boxyard (RTP)



Instagram with Promo Video



Sample Question

- The questions posed the goal as well as what the implication of the goal means as well as examples of how the goal can be implemented
- Implication and implementation examples are derived from the Objectives set for each goal
- All questions asked to rank the selection on sliding scale between "Not Important" and "Very Important"

Goal: Improve Infrastructure Condition and Resilience

Implications: Transportation network is reliable for typical and atypical (emergency) long-term use.

Examples of Implementation:

- · Prioritize funding to maintaining existing roads/bridges/tunnels than new locations
- Investigate emerging technologies (self-driving cars, micro transit, micro-mobility, ITS systems, etc.)
- Planning redundancies in network in case of emergency situations

When considering the region's future transportation network, how important is it to include the following goal?

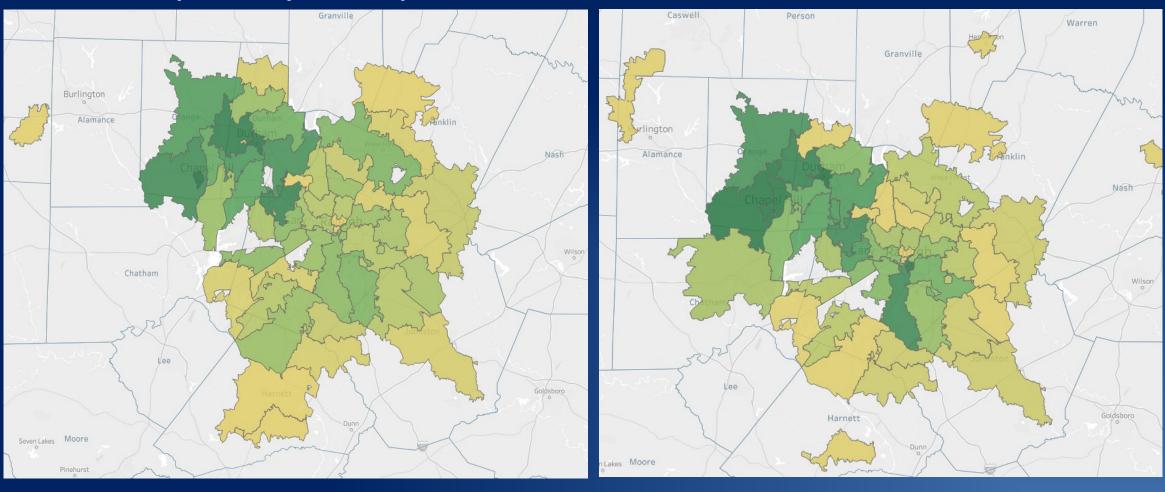
Improve Infrastructure Condition and Resilience

Not Important Very Important

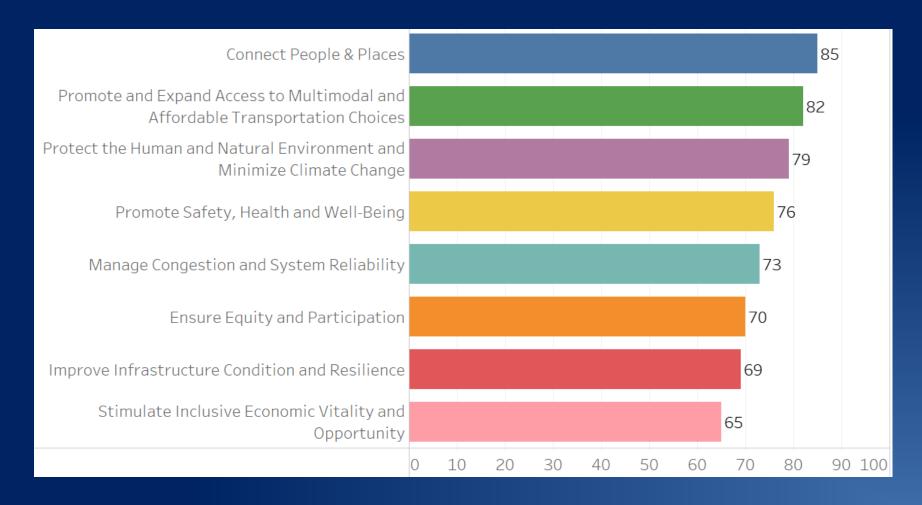


Responses by home zipcode

Responses by work/commute to zipcode



All Responses





CAMPO Comment Themes

- 40-80 individual comments received for each Goal overall (includes DCHC MPO residents)
- Public Engagement Report will include additional comment synthesis; Appendix will have all comments

Survey Comment **Themes** re: Goals (online and print):

- Safety! bicycle/pedestrian, technology, slower speeds
- Strong desire for improvements to **Bicycle/Pedestrian** facilities (often also commented on Safety)
- Support for **Transit** increasing frequencies, reliability, regional service
- Supportive of coordination between development/land use and transportation
- Support for and opposition to specific projects
- Suggestions for potential objectives to help meet goals



<u>CAMPO</u> Comment Themes: Goals Specific Feedback

1) Infrastructure Condition & Resilience

- Technology specific skepticism around latching onto "emerging technologies" (e.g. autonomous vehicles); but,
 - General support for using technology to improve system efficiency (improve transit reliability, traffic flow (metered ramps, variable speeds)
- Supportive of Maintaining Existing Infrastructure, however,
 Funds spent on roads should be aimed at Safety, Complete Streets infrastructure

2) Manage Congestion & System Reliability

- Perception that "Manage Congestion" applies to roads/automobiles comments were statements of support for increases in alternative modes to reduce congestion and specifically not new roads;
- Some support for new roads for connecting region; less for congestion relief

3) Equity and Participation

- Strong support; some concerned that participation slows down process/project delivery
- 4) Desire for "Transit" to be more prominent or explicitly stated in the goals (currently it is across multiple goals)

In-Person Engagement Findings

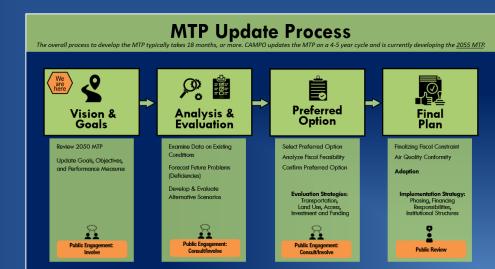
Pop-up insights

- Generally supportive of Goals
- Desire for increased transit
- Questions about regional rail/commuter rail
- Desire for rail/increased transit to airport (RTP Boxyard)



Next Steps for 2055 MTP Development

- Community Engagement:
 - Raise Awareness in Community:
 - Info sharing with CBOs (Community Based Organizations) 2024
- Continued development of socioeconomic data guide totals and subsequent release for public comment
- Alternatives Analysis = Robus Community Engagement due to significance (new)
- Final adoption of goals, socioeconomic data, performance measures when the 2055 MTP is adopted.



7.3 DRAFT 2055 MTP Goals, Objectives, and Performance Measures

Requested Action:
Receive as information.



7.4 CAMPO Memorandum of Understanding

CAMPO Memorandum of Understanding needs to be updated:

- Add Chatham County, Town of Coats, and Town of Lillington as official members
- Update to reflect changes in federal regulations
- Recognize weighted voting schedule update process



7.4 CAMPO Memorandum of Understanding

| Activity | Timeline |
|--|-------------------|
| Ex. Board Approval of Updated MOU | March/April 2024 |
| Member Governments Execute Updated MOU | April – June 2024 |
| NCDOT Execute Updated MOU | Fall 2024 |

Requested Action:

Receive as information and review draft updates.



8. Informational Items: Budget

8.1 Operating Budget – FY 2024

8.2 Member Shares - FY 2024

Requested Action:
Receive as information.



9.1 Informational Item: Project Updates

Studies:

- Southeast Area Study Update
- U.S. 401 Corridor Study
- MTP Bicycle & Pedestrian Element Update
- NW Harnett County Transit Connections Feasibility Study
- Morrisville Parkway Access Management Study
- FY24 Coordinated Public Transit Human Service Transportation Plan Update
- Apex Rail Switching Operations Relocation Study

Other Updates:

- Wake Transit/TPAC Updates
- FY 2024 & Prior Year Wake Transit Work Plan
 Amendments Update
- FY 2025 Wake Transit Work Plan Development Update
- FY 2025 Community Funding Area Program Update
- Mobility Coordination Committee
- Safe Routes to School (SRTS)
- Triangle Transportation Choices (TDM Program)
- NCDOT Highway Project U-2719 Updates

9.2 Informational Item: Public Engagement Updates

Requested Action:
Receive as information.



10. Informational Item: Staff Reports

- MPO Executive Director
- TCC Chair
- NCDOT Transportation Planning Division
- NCDOT Division 4
- NCDOT Division 5
- NCDOT Division 6
- NCDOT Rail Division
- NC Turnpike Authority
- NCDOT Integrated Mobility Division
- Executive Board Members



11.1 Closed Session

Requested Action:

Enter closed session.



ADJOURN

Upcoming Events

| Date | Event |
|--------------------------|--|
| February 23 8:30 a.m. | MPO 101 Training |
| March 7 10:00 a.m. | Technical Coordinating Committee Meeting |
| March 20 4:00 p.m. | Executive Board Meeting |
| April 4 10:00 a.m. | Technical Coordinating Committee Meeting |