

Raleigh Urbanized Area FY 2016 Section 5310 Recommended Program of Projects

Agency	Project Description	Budget		Expenses	Approval Conditions
Arc of the Triangle	Purchase of transportation services through Wake Coordination Transportation Service and coordination of transportation and trip planning for individuals with intellectual and development disabilities.	Federal Share	\$162,751.20	1) Mobility management salary and wages; 2) Admin costs including copier/printer, postage, utilities, communication equipment, rent/insurance; 3) Purchase of service.	Cost allocation detail needed to determine that staffing and administrative costs are allocable to specific project. Federal procurement policies and procedures required for purchase of items supporting administrative function. Final federal share request may be reduced depending on response to conditions.
		Local Match	\$40,687.80		
Center for Volunteer Giving	Mileage reimbursements and staffing, technology, and overhead costs to support volunteer driver program serving seniors and adults with disabilities.	Federal Share	\$58,726.40	1) Mobility management salary and wages; 2) Overhead admin costs; 3) Mileage reimbursements to volunteer drivers.	Cost allocation detail needed to determine that staffing and administrative costs are allocable to specific project. Federal procurement policies and procedures required for purchase of items supporting administrative function. Need further clarification of eligibility for some expenses. Budget detail needed to determine eligibility as capital versus operating project for capital component of project.
		Local Match	\$41,933.60		
GoRaleigh	Mobility management program for all of Wake County's ADA and paratransit functions including centralized dispatch, interactive voice response system for trip confirmation, and data tracking to enhance passenger convenience and efficiency.	Federal Share	\$212,212.00	Budget detail requested for itemized expenses	Budget detail needed to further determine eligibility and verification of disjointed federal funding allocation.
		Local Match	\$53,053.00		
Alliance of Disability Advocates	Expansion of travel training programs, workshops, one-on-one training/assistance, and practical demonstration on use of fixed-route public transportation.	Federal Share	\$110,704.00	1) Training coordinator, bookkeeper, and admin assistant salary and wages/fringe benefits; 2) Admin supplies, training room and office space; 3) Travel, meals and participant stipend;	Cost allocation needed to determine staffing and administrative costs are allocable to specific project. Federal procurement policies and procedures required for purchase of items supporting administrative function. Determination that travel will meet federally funded travel requirements. Need analysis of purchase versus lease of equipment if not purchasing equipment.
		Local Match	\$29,926.00		
TOTAL		Federal Share	\$544,393.60		
		Local Match	\$165,600.40		