

FY 2017 Projected CAMPO Member Dues

PER CAPITA LOCAL SHARE 0.487672

Unincorporated Portion of County	Municipalities in County	Population	Percentage of total MPO population	Population Share of MPO Non Federal Budget FY17	FY 17 1st QTR Expended Pro Rata	FY 17 2nd QTR Expended Pro Rata	FY 17 3rd QTR Expended Pro Rata	FY 17 4th QTR Expended Pro Rata	Total Expended YTD
Franklin		37,050	3.1676%	\$ 18,032.82	\$ 2,833.95	\$ 3,027.42	\$ 3,906.36	\$ 4,625.33	\$ 14,393.06
	Bunn	343	0.0293%	\$ 166.94	\$ 26.24	\$ 28.03	\$ 36.16	\$ 42.82	\$ 133.25
	Franklinton	2,020	0.1727%	\$ 983.17	\$ 154.51	\$ 165.06	\$ 212.98	\$ 252.18	\$ 784.73
	Youngsville	1,262	0.1079%	\$ 614.24	\$ 96.53	\$ 103.12	\$ 133.06	\$ 157.55	\$ 490.26
								\$ -	\$ -
Granville		15,192	1.2988%	\$ 7,394.25	\$ 1,162.04	\$ 1,241.38	\$ 1,601.78	\$ 1,896.59	\$ 5,901.79
	Creedmoor	4,325	0.3698%	\$ 2,105.06	\$ 330.82	\$ 353.41	\$ 456.01	\$ 539.94	\$ 1,680.17
								\$ -	\$ -
Harnett		15,868	1.3566%	\$ 7,723.26	\$ 1,213.75	\$ 1,296.61	\$ 1,673.05	\$ 1,980.98	\$ 6,164.39
	Angier	4,851	0.4147%	\$ 2,361.07	\$ 371.05	\$ 396.39	\$ 511.47	\$ 605.60	\$ 1,884.51
								\$ -	\$ -
Johnston		81,097	6.9334%	\$ 39,471.44	\$ 6,203.14	\$ 6,626.63	\$ 8,550.50	\$ 10,124.23	\$ 31,504.49
	Archer Lodge	4,605	0.3937%	\$ 2,241.34	\$ 352.24	\$ 376.29	\$ 485.53	\$ 574.89	\$ 1,788.95
	Clayton	17,330	1.4816%	\$ 8,434.83	\$ 1,325.58	\$ 1,416.07	\$ 1,827.19	\$ 2,163.49	\$ 6,732.34
								\$ -	\$ -
Wake		204,529	17.4861%	\$ 99,547.97	\$ 15,644.47	\$ 16,712.52	\$ 21,564.57	\$ 25,533.56	\$ 79,455.12
	Apex	42,672	3.6482%	\$ 20,769.26	\$ 3,263.99	\$ 3,486.83	\$ 4,499.14	\$ 5,327.21	\$ 16,577.17
	Cary	144,633	12.3654%	\$ 70,395.66	\$ 11,063.04	\$ 11,818.31	\$ 15,249.45	\$ 18,056.14	\$ 56,186.94
	Fuquay-Varina	21,796	1.8634%	\$ 10,608.52	\$ 1,667.18	\$ 1,781.00	\$ 2,298.07	\$ 2,721.03	\$ 8,467.29
	Garner	27,289	2.3331%	\$ 13,282.06	\$ 2,087.34	\$ 2,229.85	\$ 2,877.23	\$ 3,406.78	\$ 10,601.20
	Holly Springs	28,832	2.4650%	\$ 14,033.07	\$ 2,205.37	\$ 2,355.93	\$ 3,039.91	\$ 3,599.41	\$ 11,200.62
	Knightdale	13,102	1.1202%	\$ 6,376.99	\$ 1,002.18	\$ 1,070.59	\$ 1,381.41	\$ 1,635.67	\$ 5,089.85
	Morrisville	22,833	1.9521%	\$ 11,113.04	\$ 1,746.47	\$ 1,865.70	\$ 2,407.36	\$ 2,850.44	\$ 8,869.98
	Raleigh	430,886	36.8384%	\$ 209,720.03	\$ 32,958.57	\$ 35,208.66	\$ 45,430.58	\$ 53,792.15	\$ 167,389.96
	Rolesville	5,016	0.4288%	\$ 2,441.38	\$ 383.68	\$ 409.87	\$ 528.86	\$ 626.20	\$ 1,948.61
	Wake Forest	33,303	2.8472%	\$ 16,209.19	\$ 2,547.36	\$ 2,721.27	\$ 3,511.31	\$ 4,157.58	\$ 12,937.51
	Wendell	6,224	0.5321%	\$ 3,029.34	\$ 476.08	\$ 508.58	\$ 656.23	\$ 777.01	\$ 2,417.89
	Zebulon	4,608	0.3939%	\$ 2,242.58	\$ 352.43	\$ 376.49	\$ 485.80	\$ 575.21	\$ 1,789.94
Total		1,169,665	100.000%	\$ 569,297.50	\$ 89,468.00	\$ 95,576.00	\$ 123,324.00	\$ 146,022.00	\$ 454,390.00