

Memorandum

To: Capital Area MPO TCC

From: Alex Rickard, CAMPO Staff

Date: March 11, 2026

Re: LAPP Project Additional Funding Request

The CAMPO LAPP program allows requests for modifications to funding, schedule, and scope. Most are minor and approved at the staff level, while others require board review and approval. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. Currently, there is one project with a funding change request that warrants Board review and action:

BL-0027: Crabtree Creek Greenway at Lassiter Mill

The City of Raleigh received \$895,170 for construction activities as part of the FFY 22 LAPP cycle. The project recently received bids on the project that were much higher than the initial estimate.

The project has experienced several delays resulting in escalating costs. See the Additional Funding request letter from City of Raleigh (attached) for more information. The anticipated total construction cost is \$8,637,060 resulting in an overall project increase of \$7,009,478 and thus an additional LAPP funding request of **\$3,504,739**.

	2022 Award	Funding Shortfall	New Total
LAPP Share	\$895,170	\$3,504,739	\$4,399,909
Local Share	\$732,412	\$3,504,739	\$4,237,151
CON Total	\$1,627,582	\$7,009,478	\$8,637,060

Requested Action: Review the additional funding request for BL-0027: Crabtree Creek Greenway at Lassiter Mill and consider recommending approval.