

NC Capital Area Metropolitan Planning Organization

1 Fenton Main St. Suite 201 Cary NC 27511

Staff Report

Agenda Date: 1/15/2025 Agenda Item: 7.1

To: Executive Board

Operating Budget, FY2025 Brenda Landes, MPO Staff

The operating budget is \$9,919,782. As of 9/30/2024 we have spent \$1,453,928. Please see attached for more details.

Requested Action: Receive as information.