



NC Capital Area Metropolitan Planning Organization

1 Fenton Main St.
Suite 201
Cary NC 27511

Staff Report

Agenda Date: 5/21/2025
To: Executive Board

Agenda Item: 8.1

Operating Budget, FY2025
Brenda Landes, MPO Staff

The operating budget is \$10,019,783. As of 3/31/2025 we spent \$4,925,306. Please see attached for more information.

Requested Action: Receive as information.