	US 70 / NC 50 Rehabilitate Bridge 910084 and Bridge 910091 Over Crabtree Creek in Raleigh. New													
l ID	Project	Description	Phase	Source	FY 16 FY 17	FY 18				FY 23 FY 24	FY 25	Future Year	Total (100%)	
B-5940		·	1 11000										Total (10070)	
	(Glenwood Avenue)	Project programmed due to additional revenue (HB 97), at the request of NCDOT.												
EB-5814		McCrimmon Parkway to Factory Shoppes Road in Morrisville. Construct Sidewalk. New												
	Boulevard)	project programmed due to additional revenue (HB 97), at the request of NCDOT.												
	_													
EB-5815	SR 2049 (Forestville	SR 2224 (Mitchell Mill Road) to SR 2982 (Old Country Lane) in Raleigh. Sidewalk												
22 00 10	Road)	improvements, including pedestrian signalization and refuge islands, and paved walkway												
		to school property. New project programmed due to additional revenue (HB 97), at												
		request of NCDOT.												
EB-5816		SR 2406 (Shepard School Road) to SR 2344 (North Whitley Street) in Zebulon.												
	System (East Stronach Avenue)	Construct sidewalk on north side of street, with connection to Housing Authority. New project programmed due to additional revenue (HB 97) at request of NCDOT.												
	- Stronach Avenue)	project programmed due to additional revenue (HB 97) at request of NCDO1.												
U-5889	SR 1115 (Avent Ferry	/ Cass Holt Road to NC 55 Bypass in Holly Springs. Widen to multilanes, with intersection												
	Road)	improvements at Cass Holt Road, Piney Grove-Wilbon Road, and NC 55 Bypass. New												
		project programmed due to additional revenue (HB 97) at request of NCDOT.												
U-5891	NC 50 (Creedmoor	I-540 to north of NC 98. Widen to multilane divided roadway. New project												
	Road)	programmed due to additional revenue (HB 97) at request of NCDOT.												
B-5654	SR 1550 (Winston	Replace Bridge 500141 over White Oak Creek. Right-of-Way accelerated from FY20	ROW	STPOFF			<b>\$</b>	30,000					\$ 30,000	
<u>5</u> -0004	Road)	to FY17 and Construction from FY21 to FY18. Project accelerated in the program	CON	STPOFF			Ψ		\$ 302,000				\$ 604,000	
	<u> </u>	due to additional revenue (HB97) at request of NCDOT.							, , , , , , , , , , , , , , , , , , , ,					
B-5659	SR 1738 (Eatmon	Replace Bridge 500432 Over Cattail Creek. Right-of Way accelerated from FY20 to	ROW	STPOFF			\$	16,000					\$ 16,000	
	Road)	FY17 and Construction from FY21 to FY18. Project accelerated in the program due	CON	STPOFF				\$ 155,000	\$ 155,000				\$ 310,000	
B-5661	SR 2123 (Old Dam	to additional revenue (HB 97) at request of NCDOT.  Replace Bridge 500243 over Little River. Right-of Way accelerated from FY23 to FY17	ROW	HFB						\$ 95,000			\$ 95,000	
B-3001	Road)	and Construction from FY24 to FY18. Project accelerated in the program due to	CON	HFB						\$ 95,000			\$ 95,000	
	1	additional revenue (HB 97) at request of NCDOT.								\$ 520,000			<del>+</del> 525,000	
R-3618	New Route	SR 1553 (Shotwell Road) southwest of US 70 to NC 42 east of Clayton. Construct two	ROW	Т							\$ 6,665,000		\$ 13,330,000	
		lane road on multi-lane right-of-way. Right-of-Way accelerated from FY24 to FY23 and		T						\$ 1,600,000	)		\$ 1,600,000	
		Construction from unfunded to FY25. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	CON	l								\$ 15,618,000	\$ 15,618,000	
B-5677	SR 1724 (Northside	Replace Bridge 380042 over Ledge Creek. Right-of Way accelerated to FY17 and	ROW	HFB			\$	80,000					\$ 80,000	
B-3077	Road)	Construction to FY17. Project accelerated at request of NCDOT.	CON	HFB			Ψ	\$ 775,000					\$ 775,000	
C-5567	East Lyon Station	Town of Butner Greenway extension. Construct multi-use path. Delay Right-of-Way											, ,,,,,,,	
	Greenway	from FY15 to FY16 at request of Town and NCDOT.												
			CON		\$ 144,000								\$ 144,000	
I-5704	I-40	West of SR 1728 (Wade Avenue) to East of I-440 / US 1 / US 64. Add lanes and	CON	Local NHP	\$ 36,000					\$12,578,000 \$12,578,000	\$12.578.000		\$ 36,000 \$ 37,734,000	
1-5704	-	rehabilitate pavement. <b>Delay Construction from FY23 to FY25 due to cost increase</b>	0011	14111						Ψ12,070,000 Ψ12,070,000	Ψ12,070,000		\$ 37,734,000	
		exceeding \$2 Million and 25% threshold at request of NCDOT.												
I-5708	I-440 / US 1	SR 2000 (Wake Forest Road) in Raleigh. Interchange improvements. <i>Delay</i>	ROW	NHP			\$ 920,000						\$ 920,000	
		Construction from FY20 to FY21 to allow additional time for Right-of-Way / Utility Phase.	CON	NHP			\$ 2	2,875,000 \$ 2,875,000					\$ 5,750,000	
R-2721	New Route (Future	Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer	ROW	BOND R		\$ 24,600,000							\$ 24,600,000	
11-2121	NC 540)	Loop), NC 55 (south) to US 401 south. Freeway on new location. Construction to be	ROW	T		\$ 20,600,000							\$ 20,600,000	
	<u></u>	funded in part using Garvee Bonds - Change from State to Federal Fiscal Year (No	UTIL	BOND R		\$ 6,550,000							\$ 6,550,000	
		change in let scheduled). Cost increase exceeding \$2 Million / 25% threshold.	UTIL	T		\$ 5,000,000		4.740.000					\$ 5,000,000	
	-	Amend at request of NCDOT.	CON	BOND R			\$54,712,000 \$54 \$44,400,000 \$44						\$ 164,136,000 \$ 133,200,000	
	-		CON	'		Ψ <del></del> , <del></del>	φ,ου,ουο φ4-	., .50,000					ψ 133,200,000	
	1													
D. C. C. (	110 404	North of OD COAA (Linear Mill Dood) to NO CO.	DOM 5 (6)	075	₾ 4 707 000 ₾ 4 707 000	ф 4 <b>7</b> 0 <b>7</b> 000	ф 4 707 000 <b>*</b>	4 707 000						
R-2814	US 401	North of SR 2044 (Ligon Mill Road) to NC 39 in Louisburg, widen to four lane median divided facility, some new location. Part B: Rolesville bypass, north of SR 2225	ROW-B (G)	STP STP	\$ 1,727,000 \$ 1,727,000 \$ 2,361,000 \$ 2,361,000	\$ 1,727,000	\$ 1,727,000 \$ 7	2 361 000   \$ 2 361 000	\$ 2361,000				\$ 8,635,000 \$ 16,527,000	
	-	(Louisbury Road) to NC 96 on new location. Part C: NC 96 to SR 1103 (Flat Rock	CON-B (G)	STP	Ψ 2,001,000 Ψ 2,001,000	Ψ 2,001,000	φ 2,501,000 φ 2	Σ,301,000 ψ Σ,301,000	Ψ 2,001,000			\$ 24,500.000	\$ 16,527,000	
	1	Church Road / Clifton Pond Road). Part D: SR 1103 (Flat Rock Church Road / Clifton	ROW-D	STP								\$ 2,915,000	\$ 2,915,000	
		Pond Road) to SR 1700 (Fox Park Road) south of Louisburg. Part C Construction	UTIL-D	STP								\$ 1,270,000	\$ 1,270,000	
	4	accelerated from post year to FY19. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	CON-D	STP								\$ 26,400,000	\$ 26,400,000	
R-2828	New Route (Future	Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer	ROW	BOND R					\$15,300,000				\$ 15,300,000	
K-2020	NC 540)	Loop), US 401 to I-40. Construct freeway on new location. <i>Delay Right-of-Way and</i>	ROW	T					\$15,300,000				\$ 15,300,000	
	1	Construciton from FY22 to FY24 due to cost increase exceeding \$2 Million and 25%	UTIL	T					\$ 2,000,000				\$ 2,000,000	
		threshold and resulting impact of corridor cap. Construction to be funded in part	CON	BOND R						\$67,917,000 \$67,916,000			\$ 203,750,000	
	4	using Garvee Bonds. Amendment at request of NCDOT.	CON	Т					\$86,367,000	\$86,367,000 \$86,366,000	)		\$ 259,100,000	
	-			-										
	1													
	_													

Page 1 of 8 5/3/2016

Column   C				<u> </u>	порог	ation iii	3. 0 1 0 1110110	og.a	- Amena								
1986   1987		Duning!	Description	Phase	Source	EV 16	- EV 17 I	EV 10	EV 10			EV 22	EV 22	EV 24	EV 25	Euturo Voor	T ( 1 (4000()
Marcian Lange   Part			•			F1 10		FT 10	FT 19	F1 20	FTZI	FT ZZ	FT Z3	F1 24	F1 25	Future rear	, ,
17.00   1969	B-5940			CON	l		\$ 2,795,000										\$ 2,795,000
March   Marc	ED 5044	` ,	1 7 7	DE	TAD						<b>#</b> 50.000						<b>A</b> 50.000
1985   1987	EB-3814	, ,															\$ 52,000
Part		Boulevaru)	project programmed due to additional revenue (HB 97), at the request of NCDO1.								\$ 13,000		<b></b>				\$ 13,000
## 5590 STATES   \$1,000 C													+				\$ 208,000 \$ 52,000
March   Professional professi	FR-5815	SR 2049 (Forestville	SR 2224 (Mitchell Mill Road) to SR 2082 (Old Country Lana) in Ralaigh Sidewalk								\$ 40,000		\$ 32,000				\$ 40,000
March   Control   Contro	ED-3013	•			+						<u> </u>						\$ 40,000
Section   Part		rtoddy									\$ 10,000		¢ 160,000				\$ 160,000
1985   1985													+/				\$ 40,000
Propose   Teach   Control selection from the first control from th	ED 5016	SD 2200 / Non	•								¢ 20.000		Φ 40,000				\$ 20,000
Part	ED-3010																\$ 20,000
1											\$ 5,000		\$ 84,000				\$ 84,000
Section   Company		,	project programmou and to an animonal resolution (1.12 er/) at required to the														\$ 21,000
Mode   Proportion and Labora Mark Rate Proportion and Labora	U-5889	SR 1115 (Avent Ferry	v Cass Holt Road to NC 55 Bypass in Holly Springs. Widen to multilanes, with intersection							\$ 1 139 000			Ψ 21,000				\$ 1,139,000
Control   Cont	0 0000				Ť												\$ 137,000
U.Sept   Company   Compa		,		_	T					ψ .σ.,σσσ	\$ 6.270.000						\$ 6,270,000
Mary	U-5891	NC 50 (Creedmoor		ROW	Т						<del>+</del>	\$10,900,000	\$10,900,000	\$ 10,900,000			\$ 32,700,000
## 1500 Windows   Application of the control of the					Т								. , ,				\$ 3,924,000
8.4565 (Virtidad) 10.5767 (Section 1) 10.5767		,	, , , , , , , , , , , , , , , , , , , ,	CON	Т							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$12,084,000	\$ 24,168,000	\$ 36,252,000
Fig. 10	B-5654	SR 1550 (Winston	Replace Bridge 500141 over White Oak Creek. Right-of-Way accelerated from FY20	ROW	STPOFF		\$ 30,000										\$ 30,000
B-550   St. Tisk Flatton   Payment of Color   Pay			to FY17 and Construction from FY21 to FY18. Project accelerated in the program	CON	STPOFF			\$ 302,000	\$ 302,000								\$ 604,000
Section   Sect			due to additional revenue (HB97) at request of NCDOT.						,								,
Seed   First Part Construction from PT21 to PT18. Project secretaris in the program due   1.00   1	B-5659	SR 1738 (Eatmon		ROW	STPOFF		\$ 16,000										\$ 16,000
Section   Part			FY17 and Construction from FY21 to FY18. Project accelerated in the program due	CON	STPOFF			\$ 155,000	\$ 155,000								\$ 310,000
Roof    Section   PST A PTAL Price traces recovering for the program due to editional recovering first 3 in required in COLD.   FPB																	
## additional revenue (## 271 or request of NCDOT.  **STEED (Strictles (Red) Substitution of Strictles (10 Strictles) (10 Stri	B-5661	SR 2123 (Old Dam					\$ 95,000										\$ 95,000
No.		Road)		CON	HFB			\$ 925,000									\$ 925,000
Inter-case or multi-line (gist-of-way. Right-of-Way accelerated in the program due to Construction from unfortable PT2. Project accelerated in the program due to Construction from the PT2. Project accelerated in the program due to Construction from the PT2. Project accelerated in the program due to Construction from the PT2. Project accelerated in the program due to Construction from the PT2. Project accelerated in the program due to Construction from the PT2. Project accelerated in the program due to Construction for the PT2. Project accelerated in the program due to Construction from the PT2. Project accelerated in the program due to Construction from the PT2. Project accelerated in the program due to Construction from the PT2. Project accelerated in the program due to Construction from the PT2. Project accelerated in the program due to Construction from the PT2. Project from the PT2.																	
Construction from unfinded of PT2. Project accelerated in the program due to selected reviews (BF) 37 in North 30 select	R-3618	New Route			Т									\$ 6,665,000			\$ 13,330,000
Section   Sect					T								\$ 1,600,000				\$ 1,600,000
Reserve   Rese				CON	Т										\$ 6,400,000	\$ 6,400,000	\$ 12,800,000
Read    Construction for P171. Project Society and Falling and MCDOT.   Construction for P171 to P171 a required of Town and MCDOT.   ROW   Construction from P171 to P171 a required of Town and MCDOT.   ROW   Construction from P171 to P171 a required of Town and MCDOT.   ROW   Construction from P171 to P171 a required of Town and MCDOT.   ROW   ROW   Construction from P171 to P171 a required of Town and MCDOT.   ROW   RO			• • • • • • • • • • • • • • • • • • • •														
Common	B-5677	,															\$ 80,000
Concession   First or FY15 at request of Town and NCOCT.   CoS   S 7,000		,															\$ 775,000
L5704	C-5567	7															\$ 28,000
LF704		Greenway	from FY15 to FY16 at request of Town and NCDOT.														\$ 7,000
Mest of Six 1728   Washington part and 1740   Mest of Six 1728   Washington part and 25% threshold at request of MCDOT.   Washington part and 25% threshold at request of MCDOT.   Washington part and 25% threshold at request of MCDOT.   Washington part and 25% threshold at request of MCDOT.   Washington part and 25% threshold at request of MCDOT.   Washington part and 25% threshold part using part part and 25% threshold part using part part and 25% threshold part using part part part part part part part part																	\$ 144,000 \$ 36,000
## whebitilate payment. Delay Construction from PY23 o PY25 due to cost increase according \$2 Million and 25% threshold at request of NCDOT.    According 1	1 5704	1.40	West of SP 1729 (West Avenue) to East of L440 / US 1 / US 64 Add lance and			\$ 36,000	'							¢ 4,000,000			
According 2 Million and 25% threshold at request of NCDOT.   CON NPP   CONTENTION from Fig. 20 for Fig. 2 to 3 low additional time for Right-O-May / Utility Phase.   CON NPP   S. 4,036,000   S. 82,000   S. 82	1-3704	1-40	,														\$ 4,000,000
F47/US   St 2000 (Wake Forest Road) in Releigh Interchange improvements. Delay   Construction from PT20 for F21 to all forest on the Right-of-Way / Utility   Phase.   S 2000 (was defined in their Right-of-Way / Utility   Phase.   S 3000   S 2,2875,000   S 2,2875,000   S 2,2875,000   S 3,7500				_										Ψ 000,000	\$24 500 000	\$ 91 700 000	+,
Construction from F720 to F721 to allow additional time for Right-of-Way / Utility Phase.  R. 2271  New Route (Future No. 540)	L5708	I-440 / US 1							\$ 920,000						Ψ24,000,000		Φ 000 000
Phase   Phas	1-0700	1 440 / 00 1															\$ 832,000
New Route (Future No. 540)   New Route (Fut									Ψ 002,000		\$ 2.875.000	\$ 2,875,000					\$ 5,750,000
NC 540    Loop, NC 54 (south) to US 401 south. Freeway on new location. Construction to be tunded in part using Garvee Bonds. Amend at request of NCDOT.   North of SR 2044 (Ligon Mill Road) to NC 39 in Louisburg, widen to four lame median divided facility. Some new location. Part Excitation (Part Road) Collino Proof Road) (Filino Proof Road)	R-2721	New Route (Future					\$ 4,038,000				Ψ 2,0: 0,000	Ψ 2,0.0,000					\$ 4,038,000
Lunded in part using Garvee Bonds - Change from State to Federal Fiscal Year (No. Lange in liter scheduled). Cost increase exceeding \$2 Million / 25% threshold. Amend at request of NCDOT.   North of State for the Part of NCDOT.   North of																	\$ 17,000,000
Change in ite scheduled). Cost increase exceeding \$2 Million / 25% threshold.   ROW (S NHP   \$ 4,376,000 \$ 4,376		,															\$ 44,962,000
## Amend at request of NCDOT.  ## Amend at request of NCDOT.  ## Amend at request of NCDOT.  ## UTIL NHP   \$1,018,0000   \$6,074,000   \$			change in let scheduled). Cost increase exceeding \$2 Million / 25% threshold.	ROW (G)				\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000		\$ 65,640,000
UTIL   BOND R   \$ 7,820,000										*					,		\$ 10,180,000
CON   S(M)   \$12,500,000   \$							\$ 7,820,000										\$ 7,820,000
CON   BOND R   \$142,706,000																	\$ 24,296,000
R-2814 US 401 North of SR 2044 (Ligon Mill Road) to NC 39 in Louisburg, widen to four inane medial divided facility, some new location. Part B: Rolesville bypass, north of SR 2225 (Louisbury Road) to NC 96 on new location. Part C: NC 96 to SR 1103 (Flat Rock Church Road) / Cilforn Road) / Cilforn Road) / Cilforn Road / Cilforn Road) / Cilforn Road) / Cilforn Road) / Cilforn Road / Cilforn Road / Cilforn Road / Cilforn Road / Cilforn Road) / SR 1700 (Fox Park Road) south of Louisburg. Part C Construction accelerated from post year to FY19 / Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.  R-2828 New Route (Future NC S40) / Construction from FY22 to FY24 due to cost increase exceeding \$2 Million and 25% threshold and resulting impact of construction to be funded in part using Garvee Bonds. Amendment at request of NCDOT.  ROW SIM)  ROW SIM,  ROW								\$12,500,000	\$ 12,500,000	\$12,500,000							\$ 50,000,000
R-2814   US 401																	\$ 142,706,000
divided facility, some new location. Part B: Rolesville bypass, north of SR 2225 (Louisbury Road) to NC 96 on new location. Part C NC 96 to SR 1103 (Flat Rock Church Road / Clitton Pond Road). Part D: SR 1103 (Flat Rock Church Road / Clitton Pond Road). Part D: SR 1103 (Flat Rock Church Road / Clitton Pond Road). Part D: SR 1103 (Flat Rock Church Road / Clitton Pond Road) to SR 1700 (Fox Park Road) south of Louisburg. Part C Construction accelerated from post year to FY19. Project accelerated in the program due to additional revenue (IB 97) at request of NCDOT.    R-2828											\$12,870,000	\$12,870,000	\$12,870,000	\$ 12,870,000	\$12,870,000		\$ 193,050,000
Coulsbury Road) to NC 96 on new location. Part C: NC 96 to SR 1103 (Flat Rock Church Road / Clifton Pond Road). Part D: SR 1103 (Flat Rock Church Road / Clifton Pond Road) to SR 1700 (Fox Park Road) south of Louisbury. Part C Construction accelerated from post year to FY19. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.    R-2828	R-2814	US 401		ROW-B (G)													\$ 8,635,000
Church Road / Clifton Pond Road). Part D: SR 1103 (Flat Rock Church Road / Clifton Pond Road) to SR 1700 (Fox Park Road) south of Louisburg. Part C Construction accelerated from post year to FY19. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.   STP						\$ 2,361,00	\$ 2,361,000	\$ 2,361,000				\$ 2,361,000					\$ 16,527,000
Pond Road) to SR 1700 (Fox Park Road) south of Louisburg. Part C Construction accelerated from post year to FY19. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.  R-2828 New Route (Future NC 540)									\$ 8,167,000	\$ 8,167,000	\$ 8,166,000						\$ 24,500,000
R-2828   New Route (Future NC 540)   New Route (Future NC 540)   Suthern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), US 401 to 1-40. Construct freeway on new location. Delay Right-of-Way and Construction from FY22 to FY24 due to cost increase exceeding \$2 Million and 25% threshold and resulting impact of corridor cap. Construction to be funded in part using Garvee Bonds. Amendment at request of NCDOT.   NHP   September 1   September 2   Se			,													\$ 2,915,000	\$ 2,915,000
R-2828   New Route (Future NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer NC 540)   Southern Wake Freeway / Triangle Expressway south																\$ 1,270,000 \$ 26,400,000	\$ 1,270,000
R-2828   New Route (Future NC 540)   Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), US 401 to 1-40. Construct freeway on new location.   Delay Right-of-Way and Construction from FY22 to FY24 due to cost increase exceeding \$2 Million and 25% threshold and resulting impact of corridor cap. Construction to be funded in part using Garvee Bonds.   Amendment at request of NCDOT.   ROW S(M)   S000				CON-D	517											φ ∠0,400,000	⊅ ∠6,400,000
Loop), US 401 to I-40. Construct freeway on new location.   Delay Right-of-Way and Construction from FY22 to FY24 due to cost increase exceeding \$2 Million and 25% threshold and resulting impact of corridor cap. Construction to be funded in part using Garvee Bonds. Amendment at request of NCDOT.   ROW   S(M)   ROW   BOND R   ROW   S(M)   ROW   S(M)   ROW   S(M)   ROW   ROW   ROW   S(M)   S(M)   ROW   S(M)   RO	D. 2020	New Pouto /Future		POW/	NILID									¢ 10 570 000			¢ 10 570 000
Construction from FY22 to FY24 due to cost increase exceeding \$2 Million and 25% threshold and resulting impact of corridor cap. Construction to be funded in part using Garvee Bonds. Amendment at request of NCDOT.  ROW GO NHP UTIL NHP UTIL BOND R UTIL BOND R CON NHP S 8,027,000 \$ 8,027,000 \$ 8,027,000 \$ 8,027,000 \$ 25,000,000 \$ 25,000,000 \$ 75,000 \$ 167,894,000 \$ 167,894,000 \$ 167,894,000 \$ 167,894,000	<b>Γ-2020</b>																
threshold and resulting impact of corridor cap. Construction to be funded in part using Garvee Bonds. Amendment at request of NCDOT.  ROW (G) NHP						+											\$ 25,000,000
UTIL NHP   \$25,278,000   \$25,278   \$25,278   UTIL BOND R   \$8,722,000   \$8,027,000   \$8,027,000   \$8,027,000   \$8,027,000   \$25,000,000   \$25,000,000   \$75,000   \$167,894,000   \$167,89															\$ 6,435,000		\$ 96,525,000
UTIL         BOND R         \$8,722,000         \$8,722,000         \$8,722,000         \$8,027,000         \$8,027,000         \$8,027,000         \$24,081         \$25,000,000         \$25,000,000         \$25,000,000         \$75,000         \$75,000         \$167,894         \$167,894,000         \$167,894         \$167,															ψ 0,400,000		\$ 25,278,000
CON         NHP         \$8,027,000         \$8,027,000         \$8,027,000         \$24,081           CON         S(M)         \$25,000,000         \$25,000,000         \$25,000,000         \$75,000           CON         BOND R         \$167,894,000         \$167,894         \$167,894																	\$ 8,722,000
CON         S(M)         \$ 25,000,000         \$25,000,000         \$ 25,000,000         \$ 75,000           CON         BOND R         \$167,894,000         \$ 167,894															\$ 8,027.000		
CON BOND R \$167,894,000 \$ 167,894					S(M)												\$ 75,000,000
																	\$ 167,894,000
$\frac{1}{2} = \frac{1}{2} = \frac{1}$				CON (G)	NHP										\$25,740,000		

Page 2 of 8 5/3/2016

			Disease		FV 40	FV.43		EV 40		ntly Programme		EV 00	FV 04	EV OF	Fortuna Value	
ID D D D D D D D D D D D D D D D D D D	Project	Description (Division of the Control	Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
R-2829	New Route (Future NC 540)	Eastern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), I-40 to US 64 / US 264 Bypass. Freeway on new location. Delay Right-of-Way from	ROW ROW	BOND R										\$18,800,000 \$18,800,000		\$ 18,800,000 \$ 18,800,000
		FY25 to post year, due to cost increase exceeding \$2 Million and 25% threshold	UTIL	BOND R										\$ 1,550,000		\$ 1,550,000
		and exceeding corridor cap. Amendment at request of NCDOT.	UTIL	Т										\$ 1,550,000		\$ 1,550,000
			CON	BOND R											\$ 150,865,000	\$ 150,865,000
11.0001	NO 55 (AVIII)	HOAT D. D. CAN MELL AND HOLD A	CON	T T					ф <b>7</b> 5 <b>7</b> 000						\$ 264,434,000	\$ 264,434,000
U-2901		US 1 to Bryan Drive in Apex. Widen to a multilane curb and gutter facility. Part AC: US 1 to Apex Peakway. Convert current multilanes to median divided section. Part B: Apex	ROW-AC UTIL-AC	+ +					\$ 757,000 \$ 91,000							\$ 757,000 \$ 91,000
		Peakway to Bryan Drive. Widen remaining 2-Lane sections to multilanes. <i>Part AC:</i>	CON-AC	+ +					Ψ 31,000	\$ 3,227,000						\$ 3,227,000
		Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way /	ROW-B	Т					\$ 13,000							\$ 13,000
		Utility Phase. Part B: Delay Construction from FY21 to FY22 to allow additional	UTIL-B	T					\$ 2,000							\$ 2,000
	110.04	time for Right-of-Way / Utility. Modify at the request of NCDOT.	CON-B	T						\$ 2,365,000						\$ 2,365,000
U-5301	US 64	West of SR 1308 (laura Duncan Road) to US 1 in Apex and Cary. Corridor Upgrade and Improvements. Part A: SR 1306 (Laura Duncan Road). Convert at-grade intersection to	ROW-A UTIL-A	NHP NHP						\$ 4,400,000 \$ 500,000						\$ 4,400,000 \$ 500,000
		interchange. Part B: SR1521 (Lake Pine Road). Convert at-grade intersection to	CON-A	NHP							\$11.100.000	\$11.100.000	\$11,100,000			\$ 33,300,000
		interchange. Part C: SR 1306 (Laura Duncan Road) to US 1 Interchange. Upgrade	ROW-B	NHP						\$ 4,800,000	***,***,***	* : :, : : : ; : : : :	<b>*</b> * * * * * * * * * * * * * * * * * *			\$ 4,800,000
		Roadway to Superstreet. Part A: Delay Right-of-Way from FY 21 to FY22 and	UTIL-B	NHP						\$ 200,000						\$ 200,000
		Construction from FY22 to FY24. Part B: Delay Right-of-Way from FY21 to FY22 and Construction from FY22 to FY24. Part C: Delay Right-of-way from FY 21 to	CON-B	NHP							\$11,300,000	\$11,300,000	\$11,300,000			\$ 33,900,000
		FY22 and Construction from FY22 to FY24. Part C: Delay Right-or-way from FY21 to FY22 and Construction from FY22 to FY24. Modify at the request of NCDOT.	ROW-C CON-C	NHP NHP						\$ 800,000	\$11,800,000					\$ 800,000
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes. Delay Right-of-Way and	ROW	T			\$ 10,953,000				ψ ι ι,υυυ,υυυ					\$ 11,800,000 \$ 10,953,000
3-5/40	-	Construction from FY18 to FY19 to allow additional time for planning and design at	UTIL	† †			\$ 1,314,000									\$ 10,933,000
	<u>1</u>	request of NCDOT.	CON	Т			\$ 7,718,000									\$ 7,718,000
U-5748	US 401	SR 2044 (Ligon Mill Road) / SR 2224 (Mitchell Mill Road) in Raleigh. Convert at-grade	ROW	Т					\$ 2,190,000							\$ 2,190,000
		intersection to interchange. Delay Construction from FY21 to FY22 to allow	CON	Т						\$11,514,000						\$ 11,514,000
	NO 54	additional time for Right-of-Way / Utility Phase at request of NCDOT.														
U-5750	NC 54	NC 540 to Perimeter Park Drive in Morrisville. Add Lanes. Right-of-Way accelerated	ROW	T						\$ 1,964,000						\$ 1,964,000
		from FY21 to FY20. Project accelerated due to additional revenue (HB 97). Cost increase exceeding \$2 Million and 25% threshholds, amend at request of NCDOT.	UTIL	T						\$ 236,000		\$ 9,601,000				\$ 236,000 \$ 9,601,000
U-5751	US 401	NC 55 in Fuquay-Varina. Convert intersection to trumpet interchange, to include	ROW	NHP					\$ 1,380,000			\$ 9,001,000				\$ 9,601,000 \$ 1,380,000
0-3737		conversion of NC 55 / NC 42 intersection to interchange. <i>Right-of-Way accelerated</i>	CON	NHP					Ψ 1,000,000	\$ 5,750,000						\$ 5,750,000
	_	from FY20 to FY19 and Construction from FY21 to FY20. Project accerated in the		1												, 5, 55, 55
		program due to additional revenue (HB 97) at request of NCDOT.														
U-5825		Apex Peakway in Apex to Kildaire Farm Road in Cary. Widen to multilanes. Part A: Apex	ROW-A	T									\$ 2,389,000			\$ 2,389,000
		Peakway to Reliance Avenue in Apex. Part B: Reliance Avenue in Apex to Kildaire Farm	UTIL-A	Т									\$ 287,000			\$ 287,000
		Road in Cary. Part A: Accelerate Right-of-Way from FY24 to FY23 to allow additional time for Right-of-Way / Utility Phase at request of NCDOT.	CON-A	T					<b>*</b> 0.007.000					\$ 4,408,000	\$ 8,816,000	
		additional affice for ragin of ray / builty / hase at request of robot.	ROW-B	T					\$ 2,937,000 \$ 352,000		-					\$ 2,937,000 \$ 352,000
			UTIL-B CON-B	'   T					\$ 352,000		\$ 5,985,000	\$ 5 985 000				\$ 352,000 \$ 11,970,000
U-5829	26th Street	Northwest of SR 1107 (Wilkins Road) to SR 1104 (East Lyon Station Road) in Butner.	ROW	T T						\$ 551,000	ψ 0,300,000	Ψ 0,000,000				\$ 551,000
		Upgrade and extend roadway, including grade separation over I-85. <b>Delay construction</b>	UTIL	Ť						\$ 66,000						\$ 66,000
		from FY22 to FY23 to allow additional time for Right-of-way / Utility phase at	CON	T						;	\$ 6,902,000					\$ 6,902,000
		request of NCDOT.														
W-5205	Various	Division 5 rumble strips, guardrail, safety and lighting improvements at selected														
		locations. Division needs category: Add Right-of-Way in FY16 and Construction in FY16 and 17 not preveiously programmed. Regional impact category: Add														
		Construction in FY16 not previously programmed. Amend at request of NCDOT.														
B-5339	SR 1544 (Guy Road)	Replace bridge 420233 over Black River Tributary. Right-of-Way accelerated from	ROW	STPOFF								\$ 80,000	<del> </del>			\$ 80,000
	- (22)	FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the	CON	STPOFF			1					- 00,000	\$ 770,000			\$ 770,000
	1	program due to additional revenue (HB 97) at request of NCDOT.		1									, , , , , , , , , , , ,			
B-5414	SR 1234 (Leaflet	Replace bridge 420195 over branch of Upper Little River. Right-of-Way accelerated	ROW	STPOFF								\$ 50,000				\$ 50,000
	Church Road)	from FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the	CON	STPOFF									\$ 525,000			\$ 525,000
D 5705	NC EE	program due to additonal revenue (HB 97) at request of NCDOT.	ROW-A	<del>                                     </del>			+		\$ 3,253,000							ф орго оос
R-5705		Church Street to SR 4809 (Jicarilla Lane)south of SR 2791 (Kennebec Church Road). Widen to multi-lanes. Part A: Church Street to Angier Town limit. Part B: Angier Town	UTIL-A	+ +			+		\$ 3,253,000							\$ 3,253,000 \$ 390,000
<u> </u>	+	limit to south of SR 2791 (Kennebec Church Road). Part C: South of SR 2791	CON-A	Ť					<b>\$</b> 555,000		\$ 4,378,000	\$ 4,378,000				\$ 8,756,000
	1	(Kennebec Church Road) to SR 4809 (Jicarilla Lane). Part C Segment programmed	ROW-B	Т					\$ 2,685,000		-	· · · ·				\$ 2,685,000
		due to additional revenue (HB 97) at the request of NCDOT.	UTIL-B	T					\$ 322,000							\$ 322,000
ļ	4		CON-B	Т							\$ 3,350,000	\$ 3,349,000				\$ 6,699,000
<b> </b>	-															
	+															
I-5817	I-40	NC 42 (Mile Post 312) to 0.4 miles east of NC 210 (Mile Post 319). Pavement	CON	NHPIM				\$ 760,000								\$ 760,000
		rehabilitiation. Delete at request of NCDOT, work to be accomplished under Project I														
		5781.														
I-5333	I-440 / US 1	I-40 to SR 1728 (Wade Avenue). Pavement repair, patching, crack sealing, and slab replacement. Part A: Phase 1 Rehabilitation activities, under construction. Part B:	CON-B	NHPIM	\$850,000											\$ 850,000
		Deplacement lead a legace i Repartition activities (Inder constituction leaffile)	i .	1		İ	1	İ	I.	ı			1	l		1
	_	Phase 2 Rehabilitation activities. <i>Delay Part B construction at request of NCDOT.</i>		1												

Page 3 of 8 5/3/2016

		T 1 2010-2	1023 116	msport	ation Improvemen	t Program	#3							
ID	Project	Description	Phase	Source	FY 16 FY 17	FY 18	FY 19	TIP Amendment FY 20 FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
R-2829	New Route (Future	Eastern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop),	ROW	BOND R									\$ 29,998,000	\$ 29,998,000
	NC 540)	I-40 to US 64 / US 264 Bypass. Freeway on new location. Delay Right-of-Way from	ROW	Т									\$ 77,002,000	\$ 77,002,000
	_	FY25 to post year, due to cost increase exceeding \$2 Million and 25% threshold and exceeding corridor cap. Amendment at request of NCDOT.	UTIL UTIL	BOND R									\$ 1,875,000	
	-	and exceeding corridor cap. Amendment at request of NCDO1.	CON	BOND R									\$ 5,125,000 \$155,615,000	
	1		CON	T			+						\$396,385,000	\$ 396,385,000
U-2901	NC 55 (Williams	US 1 to Bryan Drive in Apex. Widen to a multilane curb and gutter facility. Part AC: US 1	ROW-AC	Т				\$ 757,000						\$ 757,000
	Street)	to Apex Peakway. Convert current multilanes to median divided section. Part B: Apex	UTIL-AC	T				\$ 91,000	<b>₾ 0.007.000</b>					\$ 91,000
		Peakway to Bryan Drive. Widen remaining 2-Lane sections to multilanes. Part AC:  Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way /	CON-AC ROW-B	T				\$ 13,000	\$ 3,227,000					\$ 3,227,000 \$ 13,000
	_	Utility Phase. Part B: Delay Construction from FY21 to FY22 to allow additional	UTIL-B	T				\$ 2,000						\$ 2,000
		time for Right-of-Way / Utility. Modify at the request of NCDOT.	CON-B	Т					\$ 2,365,000					\$ 2,365,000
U-5301	US 64	West of SR 1308 (laura Duncan Road) to US 1 in Apex and Cary. Corridor Upgrade and	ROW-A	NHP					\$ 4,400,000					\$ 4,400,000
		Improvements. Part A: SR 1306 (Laura Duncan Road). Convert at-grade intersection to interchange. Part B: SR1521 (Lake Pine Road). Convert at-grade intersection to	UTIL-A CON-A	NHP NHP			+		\$ 500,000		\$ 16,650,000	\$16,650,000		\$ 500,000 \$ 33,300,000
		interchange. Part C: SR 1306 (Laura Duncan Road) to US 1 Interchange. Upgrade	ROW-B	NHP			+		\$ 4,800,000		\$ 10,030,000	\$10,030,000		\$ 4,800,000
	1	Roadway to Superstreet. Part A: Delay Right-of-Way from FY 21 to FY22 and	UTIL-B	NHP			+		\$ 200,000					\$ 200,000
		Construction from FY22 to FY24. Part B: Delay Right-of-Way from FY21 to FY22	CON-B	NHP							\$ 16,950,000	\$16,950,000		\$ 33,900,000
		and Construction from FY22 to FY24. Part C: Delay Right-of-way from FY 21 to FY22 and Construction from FY22 to FY24. Modify at the request of NCDOT.	ROW-C CON-C	NHP NHP					\$ 800,000		\$ 11,800,000			\$ 800,000
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes. <i>Delay Right-of-Way and</i>	ROW	T			\$ 10,953,000				ψ 11,000,000			\$ 11,800,000 \$ 10,953,000
3-07-70	1 3	Construction from FY18 to FY19 to allow additional time for planning and design at	UTIL	T			\$ 1,314,000							\$ 1,314,000
		request of NCDOT.	CON	Т			\$ 7,718,000							\$ 7,718,000
U-5748	US 401	SR 2044 (Ligon Mill Road) / SR 2224 (Mitchell Mill Road) in Raleigh. Convert at-grade	ROW	Т				\$ 2,190,000						\$ 2,190,000
	4	intersection to interchange. Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility Phase at request of NCDOT.	UTIL	T				\$ 624,000	044 544 000					\$ 624,000
U-5750	NC 54	NC 540 to Perimeter Park Drive in Morrisville. Add Lanes. <i>Right-of-Way accelerated</i>	CON ROW	T			1	\$ 9,000,000	\$11,514,000					\$ 11,514,000 \$ 9,000,000
0-3730	110 54	from FY21 to FY20. Project accelerated due to additional revenue (HB 97). Cost	UTIL	T				\$ 236,000						\$ 236,000
	1	increase exceeding \$2 Million and 25% threshholds, amend at request of NCDOT.	CON	T			+	Ψ 200,000		\$15,000,000				\$ 15,000,000
U-5751	US 401	NC 55 in Fuquay-Varina. Convert intersection to trumpet interchange, to include	ROW	NHP			\$ 1,380,000							\$ 1,380,000
		conversion of NC 55 / NC 42 intersection to interchange. Right-of-Way accelerated	CON	NHP				\$ 5,750,000						\$ 5,750,000
		from FY20 to FY19 and Construction from FY21 to FY20. Project accerated in the program due to additional revenue (HB 97) at request of NCDOT.												
U-5825	SR 1010 (Ten-Ten	Apex Peakway in Apex to Kildaire Farm Road in Cary. Widen to multilanes. Part A: Apex	ROW-A	Т						\$ 2,389,000				\$ 2,389,000
0-3823	Road)	Peakway to Reliance Avenue in Apex. Part B: Reliance Avenue in Apex to Kildaire Farm	UTIL-A	T						\$ 287,000				\$ 2,389,000
	,	Road in Cary. Part A: Accelerate Right-of-Way from FY24 to FY23 to allow	CON-A	Т								\$ 4,408,000	\$ 8,816,000	\$ 13,224,000
	1	additional time for Right-of-Way / Utility Phase at request of NCDOT.	ROW-B	Т				\$ 2,937,000						\$ 2,937,000
			UTIL-B	Т				\$ 352,000						\$ 352,000
11.5000	0045-04	Northwest of OD 4407 (Million Dood) to OD 4404 (Foot Long Otation Dood) in Duton	CON-B	T				0 554.0		\$ 5,985,000				\$ 11,970,000
U-5829	26th Street	Northwest of SR 1107 (Wilkins Road) to SR 1104 (East Lyon Station Road) in Butner. Upgrade and extend roadway, including grade separation over I-85. <i>Delay construction</i>	ROW UTIL	T				\$ 551,0 \$ 66,0						\$ 551,000 \$ 66,000
		from FY22 to FY23 to allow additional time for Right-of-way / Utility phase at	CON	T				Ψ 00,0	,,,	\$ 6,902,000				\$ 6,902,000
		request of NCDOT.								, 2,700 ,700				· · · · · · · · · · · · · · · · · · ·
W-5205	Various	Division 5 rumble strips, guardrail, safety and lighting improvements at selected	ROW-DIV	HSIP	\$ 125,000									\$ 125,000
	=	locations. Division needs category: Add Right-of-Way in FY16 and Construction in FY16 and 17 not preveiously programmed. Regional impact category: Add	CON-DIV	HSIP	\$ 285,000 \$ 1,200,000	)								\$ 1,485,000
	_	Construction in FY16 not previously programmed. Amend at request of NCDOT.	CON-REG	HSIP	\$ 1,365,000									\$ 1,365,000
B-5339	SR 1544 (Guy Road)		ROW	STPOFF	\$ 80,000									\$ 80,000
	- (23) (344)	FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the	CON	STPOFF	\$ 770,000									\$ 770,000
		program due to additional revenue (HB 97) at request of NCDOT.												
B-5414	SR 1234 (Leaflet	Replace bridge 420195 over branch of Upper Little River. Right-of-Way accelerated	ROW	STPOFF	\$ 50,000									\$ 50,000
	Church Road)	from FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	CON	STPOFF	\$ 525,000									\$ 525,000
R-5705	NC 55	Church Street to SR 4809 (Jicarilla Lane)south of SR 2791 (Kennebec Church Road).	ROW-A	Т				\$ 3,253,000					-	\$ 3,253,000
11-0100	1.50	Widen to multi-lanes. Part A: Church Street to Angier Town limit. Part B: Angier Town	UTIL-A	T				\$ 390,000						\$ 390,000
	]	limit to south of SR 2791 (Kennebec Church Road). Part C: South of SR 2791	CON-A	Т					\$ 4,378,000	\$ 4,378,000				\$ 8,756,000
		(Kennebec Church Road) to SR 4809 (Jicarilla Lane). Part C Segment programmed due to additional revenue (HB 97) at the request of NCDOT.	ROW-B UTIL-B	T				\$ 2,685,000						\$ 2,685,000
	-	due to additional revenue (no 31) at the request of NGDO1.	CON-B					\$ 322,000	\$ 3,350,000	\$ 3,349,000				\$ 322,000 \$ 6,699,000
			ROW-C	T				\$ 3,957,000	\$ 3,000,000	Ψ 0,040,000				\$ 3,957,000
	]		UTIL-C	Т				\$ 475,000						\$ 475,000
			CON-C	Т					\$11,541,000	\$11,540,000				\$ 23,081,000
I-5817	I-40	NC 42 (Mile Post 312) to 0.4 miles east of NC 210 (Mile Post 319). Pavement rehabilitiation. <i>Delete at request of NCDOT, work to be accomplished under Project I-</i>												
	1	5781.												
I-5333	I-440 / US 1	I-40 to SR 1728 (Wade Avenue). Pavement repair, patching, crack sealing, and slab	CON-B	NHPIM	\$850,00	00	1							\$ 850,000
	]	replacement. Part A: Phase 1 Rehabilitation activities, under construction. Part B:					<u> </u>							
I		Phase 2 Rehabilitation activities. Delay Part B construction at request of NCDOT.												

Page 4 of 8 5/3/2016

			Disease		FV 46	FV 45	FV 40	FV 40		, ,		FV 00	V	
ID	•	•		Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22		10ta1 (10t	
I-5702	I-40		_	T									\$ 37,990	
	=	lanes. Part A: US15/US501 to NC 147. Part B: NC 147 (Durham Freeway/Triangle Expressway) in Durham County to SR 1728 (Wade Avenue) in Wake County. Part C: SR	UTIL-A CON-A	T								\$ 920,000 \$ 920,000	\$ 1,840	
	-	1728 (Wade Avenue) to I-440/US64 (exit 301). Delete Part C, project will not be	CON-A	BOND R								\$ 2	75,550,000 \$ 475,550 29,400,000 \$ 29,400	
	-	submitted for scoring in P4.0.	ROW-B	T								\$26,480,000 \$26,480,000	\$ 52,960	
	1	Cubinities for Cooring III 7 1101	UTIL-B	T								\$ 980,000 \$ 980,000	\$ 52,900	
	=		CON-B	T									671,650,000 \$ 671,650	
	1		CON-B	BOND R									7,230,000 \$ 7,230	
	<b>-</b>		ROW-C	Т								\$ 795,000 \$ 794,000	\$ 1,589	
			UTIL-C	Т								\$ 600,000 \$ 600,000	\$ 1,200	
			CON-C	T									39,409,000 \$ 439,409	
			CON-C	BOND R								\$	73,380,000 \$ 73,380	
W-5700	Various	Signal retiming to improve safety. New project programmed at request of NCDOT.												
SR-5001	Various	Safe Routes to School Program. Projects to improve safety, reduce traffic, fuel												
	]	consumption and air polution in vicinity of schools. Add CON in FY16 and FY17 not previously programmed at request of NCDOT.												
B-5140	SR 1001 (Pearces	Replace Bridge 910195 over Mocassin Creek. Delay right-of-way from FY16 to FY17	ROW	HFB	\$ 70,000								\$ 70	
	Road)	and construction from FY17 to FY18 at request of NCDOT to allow additional time	UTIL		\$ 89,000								\$ 89	
	1	to resolve natural habitat survey.	CON	HFB		\$ 800,000							\$ 800	
B-5161	SR 1162 (Apex	Replace Bridge 910362 over Beaver Creek in Apex. Delay right-of-way from FY16 to	ROW	HFB	\$ 70,000								\$ 70	
	Barbecue Road)	FY17 and construction from FY17 to FY18 at request of NCDOT to allow additional	CON	HFB		\$ 700,000							\$ 700	
		time for planning and design.												
I-5506	I-40	SR 1002 (Aviation Parkway) Improve interchange and construct auxiliary lane along I-40	ROW	NHP		\$1,750,000							\$ 1,750	
		westbound from SR1002 to SR3015 (Airport Bouleard). Add auxilary lane to the	UTIL	NHP		\$93,000							\$ 93	
		project at request of NCDOT.	CON	NHP		\$	8,650,000	\$ 8,650,000						
		Replace Bridge 910248 over Mahler's Creek in Garner. Delay right-of-way from FY16	ROW	STPOFF									\$ 65	
	Church Road)	to FY18 and construction from FY17 to FY19 at request of NCDOT to allow additional time for planning and design.	CON	HFB		\$ 650,000							\$ 650	
P-2918	Piedmont Corridor	Train 74/75 Operations between Charlotte and Raleigh, Equipment and Capital Yard	0	CMAQ	\$ 3,750,000								\$ 3,750	
		Maintenance Facility. Add Operations in FY17 not previously programmed, at request of NCDOT.												
7.5700	\													
Z-5700	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at request of NCDOT Rail Division.												
	-	request of NCDOT Rail Division.												
	-													
	-													
	=													
Z-5800	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at												
2-3600	Valious	request of NCDOT Rail Division.												
	-	request of resort rain stricterin												
C-5571	North Carolina	Public Outreach and Awareness Program. Add Implementation in FY17 not	Impl	CMAQ	\$818,000								\$ 818	
	Railroad, NCDOT	previously programmed at request of NCDOT.	·										, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Piedmont &													
	Carolinian Dagagerer													
	Carolinian Passenger						450.000	\$ 150,000	\$ 150.000		\$ 150,000	\$ 150,000 \$ 150,000 \$ 150,000	r 4 500	
Z-5400	Various	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be	ROW-DIV		\$ 150,000								\$ 1,500	
Z-5400			CON-DIV	RR	\$ 900,000	\$ 900,000 \$	900,000	\$ 900,000	\$ 900,000			\$ 900,000 \$ 900,000 \$ 900,000	\$ 9,000	
Z-5400		Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be	CON-DIV ROW-REG	RR RR	\$ 900,000 \$ 150,000	\$ 900,000 \$ \$ 150,000 \$	900,000	\$ 900,000 \$ 150,000	\$ 900,000 \$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000 \$ 150,000 \$ 150,000	\$ 9,000 \$ 1,500	
Z-5400		Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be	CON-DIV ROW-REG CON-REG	RR RR RR	\$ 900,000 \$ 150,000 \$ 900,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$	900,000 150,000 900,000	\$ 900,000 \$ 150,000 \$ 900,000	\$ 900,000 \$ 150,000 \$ 900,000	\$ 150,000 \$ 900,000	\$ 150,000 \$ 900,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000	\$ 9,000 \$ 1,500 \$ 9,000	
Z-5400		Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be	CON-DIV ROW-REG CON-REG ROW-SW	RR RR RR RR	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$ \$ 200,000 \$	900,000 150,000 900,000 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ 200,000 \$ 200,000 \$ 200,000	\$ 9,000 \$ 1,500 \$ 9,000 \$ 2,000	
	Various	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.	CON-DIV ROW-REG CON-REG	RR RR RR RR	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$ \$ 200,000 \$	900,000 150,000 900,000 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000	\$ 9,000 \$ 1,500 \$ 9,000	
U-5318	Various SR 1101 (Piney	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.  Main Street Extension. Realignment of intersection, some new location. Add FFY16	CON-DIV ROW-REG CON-REG ROW-SW	RR RR RR RR	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$ \$ 200,000 \$	900,000 150,000 900,000 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ 200,000 \$ 200,000 \$ 200,000	\$ 9,000 \$ 1,500 \$ 9,000 \$ 2,000	
U-5318	Various  SR 1101 (Piney Grove Wilbon) and	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.	CON-DIV ROW-REG CON-REG ROW-SW	RR RR RR RR	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$ \$ 200,000 \$	900,000 150,000 900,000 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ 200,000 \$ 200,000 \$ 200,000	\$ 9,000 \$ 1,500 \$ 9,000 \$ 2,000	
U-5318	Various  SR 1101 (Piney Grove Wilbon) and SR 1114 (Ralph	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.  Main Street Extension. Realignment of intersection, some new location. Add FFY16	CON-DIV ROW-REG CON-REG ROW-SW	RR RR RR RR	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$ \$ 200,000 \$	900,000 150,000 900,000 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ 200,000 \$ 200,000 \$ 200,000	\$ 9,000 \$ 1,500 \$ 9,000 \$ 2,000	
U-5318	Various  SR 1101 (Piney Grove Wilbon) and SR 1114 (Ralph Stevens)	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.  Main Street Extension. Realignment of intersection, some new location. Add FFY16 LAPP ROW and CON funding.	CON-DIV ROW-REG CON-REG ROW-SW CON-SW	RR RR RR RR RR	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$ \$ 200,000 \$	900,000 150,000 900,000 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ 200,000 \$ 200,000 \$ 200,000	\$ 9,000 \$ 1,500 \$ 9,000 \$ 2,000	
U-5318	Various  SR 1101 (Piney Grove Wilbon) and SR 1114 (Ralph	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.  Main Street Extension. Realignment of intersection, some new location. Add FFY16 LAPP ROW and CON funding.  Operational Improvements for Safety and Congestion Mitigation. Add FFY17 through	CON-DIV ROW-REG CON-REG ROW-SW CON-SW	RR RR RR RR RR	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$ \$ 200,000 \$	900,000 150,000 900,000 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ 200,000 \$ 200,000 \$ 200,000	\$ 9,000 \$ 1,500 \$ 9,000 \$ 2,000	
U-5318	Various  SR 1101 (Piney Grove Wilbon) and SR 1114 (Ralph Stevens)	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.  Main Street Extension. Realignment of intersection, some new location. Add FFY16 LAPP ROW and CON funding.	CON-DIV ROW-REG CON-REG ROW-SW CON-SW	RR RR RR RR RR STPDA	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000 \$ 1,200,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$ \$ 200,000 \$	900,000 150,000 900,000 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ 200,000 \$ 200,000 \$ 200,000	\$ 9,000 \$ 1,500 \$ 9,000 \$ 2,000 \$ 12,000	
U-5318	Various  SR 1101 (Piney Grove Wilbon) and SR 1114 (Ralph Stevens)	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.  Main Street Extension. Realignment of intersection, some new location. Add FFY16 LAPP ROW and CON funding.  Operational Improvements for Safety and Congestion Mitigation. Add FFY17 through	CON-DIV ROW-REG CON-REG ROW-SW CON-SW  PE PE ROW	RR RR RR RR RR STPDA	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000 \$ 1,200,000 \$ 1,44,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$ \$ 200,000 \$	900,000 150,000 900,000 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ 200,000 \$ 200,000 \$ 200,000	\$ 9,000 \$ 1,500 \$ 9,000 \$ 2,000 \$ 12,000	
U-5318	Various  SR 1101 (Piney Grove Wilbon) and SR 1114 (Ralph Stevens)	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.  Main Street Extension. Realignment of intersection, some new location. Add FFY16 LAPP ROW and CON funding.  Operational Improvements for Safety and Congestion Mitigation. Add FFY17 through	CON-DIV ROW-REG CON-REG ROW-SW CON-SW	RR RR RR RR RR STPDA Local Local	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000 \$ 1,200,000	\$ 900,000 \$ \$ 150,000 \$ \$ 900,000 \$ \$ 200,000 \$	900,000 150,000 900,000 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 900,000 \$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 900,000 \$ 200,000	\$ 150,000 \$ 150,000 \$ 150,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ 200,000 \$ 200,000 \$ 200,000	\$ 9,000 \$ 1,500 \$ 9,000 \$ 2,000 \$ 12,000	

Page 5 of 8 5/3/2016

	1	F1 2010-2	UZJ IIA	пэроп	ation imp	rovement	Frogram -	Amena		mendment #3						
ID	Project	Description	Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
I-5702	1-40	US15/US501 in Durham County to I-440/US 64 in Wake County. Construct managed	ROW-A	Т			-		-				\$ 18,995,000			\$ 37,990,000
1-3702	1-40	lanes. Part A: US15/US501 to NC 147. Part B: NC 147 (Durham Freeway/Triangle	UTIL-A	T									\$ 920,000			\$ 1,840,000
		Expressway) in Durham County to SR 1728 (Wade Avenue) in Wake County. Part C: SR	CON-A	Т									, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,		\$ 475,550,000
		1728 (Wade Avenue) to I-440/US64 (exit 301). Delete Part C, project will not be	CON-A	BOND R											\$ 29,400,000	\$ 29,400,000
		submitted for scoring in P4.0.	ROW-B	Т									\$ 26,480,000			\$ 52,960,000
			UTIL-B	T									\$ 980,000	\$ 980,000		\$ 1,960,000
			CON-B	T												\$ 671,650,000
			CON-B	BOND R											\$ 7,230,000	\$ 7,230,000
	_															
	-															
	-															
W-5700	Various	Signal retiming to improve safety. New project programmed at request of NCDOT.	CON-DIV	HSIP	\$ 600,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000						\$ 2,850,000
			CON-REG		\$ 600,000		\$ 450,000		\$ 450,000							\$ 2,850,000
			CON-SW	HSIP	\$ 800,000		\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000						\$ 3,800,000
SR-5001	Various	Safe Routes to School Program. Projects to improve safety, reduce traffic, fuel	CON	SRTS	\$ 3,100,000	\$ 500,000										\$ 3,600,000
		consumption and air polution in vicinity of schools. Add CON in FY16 and FY17 not														
		previously programmed at request of NCDOT.	D 0144													
B-5140	SR 1001 (Pearces	Replace Bridge 910195 over Mocassin Creek. <i>Delay right-of-way from FY16 to FY17</i>	ROW	HFB		\$ 70,000										\$ 70,000
	Road)	and construction from FY17 to FY18 at request of NCDOT to allow additional time to resolve natural habitat survey.	UTIL CON	HFB HFB		\$ 89,000	\$ 850,000									\$ 89,000 \$ 850,000
B-5161	SR 1162 (Apex	Replace Bridge 910362 over Beaver Creek in Apex. Delay right-of-way from FY16 to	ROW	HFB	+	\$ 925,000	φ 000,000						+		+	\$ 850,000
5-5101	Barbecue Road)	FY17 and construction from FY17 to FY18 at request of NCDOT to allow additional	UTIL	HFB	+	\$ 925,000						1	+			\$ 925,000 \$ 145,000
	- 3.20000 11000)	time for planning and design.	CON	HFB		7 110,000	\$ 700,000									\$ 700,000
I-5506	I-40	SR 1002 (Aviation Parkway) Improve interchange and construct auxiliary lane along I-40	ROW	NHP		\$1,750,000										\$ 1,750,000
		westbound from SR1002 to SR3015 (Airport Bouleard). Add auxilary lane to the	UTIL	NHP		\$93,000										\$ 93,000
		project at request of NCDOT.	CON	NHP			\$ 9,725,000	\$ 9,725,000								\$ 19,450,000
B-5237		Replace Bridge 910248 over Mahler's Creek in Garner. Delay right-of-way from FY16	ROW	HFB			\$ 400,000									\$ 400,000
	Church Road)	to FY18 and construction from FY17 to FY19 at request of NCDOT to allow	UTIL	HFB			\$ 50,000									\$ 50,000
		additional time for planning and design.	CON	HFB			Ç	\$ 2,000,000								\$ 2,000,000
P-2918	Piedmont Corridor	Train 74/75 Operations between Charlotte and Raleigh, Equipment and Capital Yard	0	CMAQ	\$ 3,750,000	\$4,091,000										\$ 7,841,000
		Maintenance Facility. Add Operations in FY17 not previously programmed, at														-
7.5700	Variana	request of NCDOT.	DOW DIV	DD		<b></b>	Ф 450,000 d	150,000								¢ 450,000
Z-5700	Various	Highway - Rail Grade Crossing Safety Improvements. <i>New Project programmed at request of NCDOT Rail Division.</i>	ROW-DIV CON-DIV	RR RR			\$ 150,000 \$ \$ 900,000 \$	\$ 150,000 \$ 900.000								\$ 450,000 \$ 2,700,000
	_	request of Nobol Kall Division.	ROW-REG	RR			\$ 900,000 \$ \$ 150,000 \$	150,000								\$ 2,700,000 \$ 450,000
	_		CON-REG	RR		\$ 150,000		\$ 900,000								\$ 450,000
	-		ROW-SW	RR			\$ 200,000	\$ 200,000								\$ 600,000
	_		CON-SW	RR		\$ 1,200,000		·								\$ 3,600,000
Z-5800	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at	ROW-DIV	RR		Ψ 1,200,000	Ψ 1,200,000 ξ	150,000	\$ 150,000	\$ 150,000						\$ 450,000
	-	request of NCDOT Rail Division.	CON-DIV	RR			9	900,000								\$ 2,700,000
			ROW-REG	RR			9	. ,	\$ 150,000							\$ 450,000
			CON-REG				9		\$ 900,000							\$ 2,700,000
			ROW-SW	RR			9		\$ 200,000							\$ 600,000
	1		CON-SW	RR			9		\$ 1,200,000							\$ 3,600,000
C-5571	North Carolina	Public Outreach and Awareness Program. Add Implementation in FY17 not	Impl	CMAQ	\$ 818,000	\$819,000		•	·							\$ 1,637,000
	Railroad, NCDOT	previously programmed at request of NCDOT.														
	Piedmont &													-		
	Carolinian Passenger															
Z-5400	Various	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be	ROW-DIV	RR	\$ 150,000											\$ 300,000
	4	replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.	CON-DIV	RR	\$ 900,000							1				\$ 1,800,000
	-		ROW-REG		\$ 150,000											\$ 300,000
	-		CON-REG		\$ 900,000											\$ 1,800,000
	-		ROW-SW	RR	\$ 200,000											\$ 400,000
II F240	SD 1101 (Dinov	Main Street Extension Declinement of intersection some new leastion Add ESWA	CON-SW ROW	RR STPDA	\$ 1,200,000 \$ 449,386	\$ 1,200,000										\$ 2,400,000
U-5318	SR 1101 (Piney Grove Wilbon) and	Main Street Extension. Realignment of intersection, some new location. <i>Add FFY16 LAPP ROW and CON funding.</i>	ROW	Local	\$ 449,386											\$ 449,386 \$ 449,386
	SR 1114 (Ralph	EAT 1 NOW and CONTUNING.	CON	STPDA	\$ 1,250,888								+			\$ 449,386
	Stevens)		CON	Local	\$ 1,250,888											\$ 1,250,888
U-5118	Various	Operational Improvements for Safety and Congestion Mitigation. Add FFY17 through	PE	STPDA	, ,,,	\$ 100,000	\$ 100,000 \$	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
5 35	1	FFY25 funding.	PE	Local		\$ 25,000										\$ 250,000
	1		ROW	STPDA	\$ 144,000			300,000								\$ 3,144,000
	1		ROW	Local	\$ 36,000											\$ 786,000
	1		CON	STPDA									\$ 3,000,000			
	1		CON	Local		\$ 1,500,000			\$ 750,000					\$ 750,000		
	1	1		1			/						,,			

Page 6 of 8 5/3/2016

	FY 2016-2025 Transportation Improvement Program - Amendment #3  As Currently Programmed  Phase Source FY 16 FY 17 FY 18 FY 19 FY 20 FY 21 FY 22 FY 23 FY 24 FY 25 FU  Description  Phase Source FY 16 FY 17 FY 18 FY 19 FY 20 FY 21 FY 22 FY 23 FY 24 FY 25 FU																
	Ductors	December 11-	Phase	Source	EV 16		EV 17	EV 10	EV 40					EV 24	EV 25	Futuro Voca	T-1-1 (1000)
U-5530	Various Various	Description  Capital Area MPO: Bicycle, Pedestrian, Transit and Transportation Alternatives Program	Priase	STPDA		0 6	418,000 \$			F1 ZU	r121	r1 22	FT Z3	F1 24	F1 Z3	Future Year	Total (100%) \$ 1,254,000
0-5530	various	(TAP)-Eligible Projects. <i>Amend FFY16, FFY17 and FFY18 funding and add FFY19</i>	PE	SIPDA	\$ 418,00	0 \$	418,000 \$	418,000	+								\$ 1,254,000
	_	through FFY25 funding.	PE	Local	\$ 126,00	0 \$	126,000 \$	126,000									\$ 378,000
			ROW	STPDA	\$ 836,00		836,000 \$	836,000									\$ 2,508,000
			ROW	TAP	\$ 179,00		179,000 \$	179,000									\$ 537,000
			ROW	Local	\$ 254,00		254,000 \$										\$ 762,000
			CON	STPDA TAP			2,924,000 \$			\$ 176,000							\$ 10,088,232 \$ 4,896,717
			CON	Local	\$ 4,053,03		1,750,000 \$ 887,000 \$			\$ 176,000							\$ 4,896,717 \$ 5,827,039
C-5604	Various	Projects to Improve Congestion and Air Quality in the Capital Area MPO. Amend FFY16	PE	CMAQ	Ψ 4,000,00	3 <b>y</b>	σον,σσο φ	007,000									Ψ 3,021,033
		and FFY17 funding for LAPP Projects.	PE	Local													
			ROW	CMAQ													
			ROW	Local													
			CON	CMAQ	\$ 5,462,00	0 \$	5,443,000										\$ 10,905,000
	0 11 14 7 11 /		CON	Local													
TD-4943	Capital Area Transit /   GoRaleigh	Facility Transit Center - Moore Square Station Expansion. Add FY16 Transit funding at the request of Capital Area Transit/GoRaleigh.							_								
TD-5274		Facility - Para-Transit - Renovation CAT / Wake Coordinated. Add FY16 and FY17											+				+
10-3214	GoRaleigh	Transit funding at the request of Capital Area Transit/GoRaleigh.							1				1				+
TG-4792B		ADA Paratransit Service. Increase FY16, FY17, FY18 and add FY19 and FY20 transit	0	FUZ US	\$ 500,00	0 \$	500,000 \$	500,000									\$ 1,500,000
	GoRaleigh	funding at the request of Capital Area Transit/GoRaleigh.	0	FUZ L	\$ 125,00	0 \$	125,000 \$	125,000									\$ 375,000
TA-5202		ADA Expansion Bus. New project added at the request of Capital Area															
	GoRaleigh	Transit/GoRaleigh.															
TD-4912	Canital Area Transit /	New Hope Road in Raleigh. Construct Transfer Facility. <i>Modify funding source at</i>	С	FED	\$ 704,00	0											\$ 704,000
10-4312	GoRaleigh	request of NCDOT.	C	T	\$ 88,00												\$ 88,000
			C	Local	\$ 88,00												\$ 88,000
	_																+
TA-5186	Capital Area Transit /	Six Expansion Buses for adding route expansion service. New project added at the															
	GoRaleigh	request of NCDOT due to additional STI funds.															
TG-4935A	Cary Transit/C-Tran	Routine Capital - Cost of Contracting. Additional transit funding programmed at the	0	FUZ US	\$ 1 700 00	0 \$	1 800 000 \$	1 900 000	\$ 1 950 000	\$ 2,000,000	\$ 2,000,0	00 \$ 2,200,000	\$ 2 200 000	\$ 2 200 000	\$ 2 200 000		\$ 20,150,000
70 40007	- Cary Transit o Train	request of Cary Transit/Ctran.	0									00 \$ 3,520,000					\$ 32,560,000
TG-4806	Cary Transit/C-Tran	Preventive maintenance, bus facilities, support equipment and software. <b>New project</b> added at the request of Cary Transit/Ctran.															
	_	added at the request of Cary Transit/Ctran.															
	_																+
TO-5129	Cary Transit/C-Tran	Operating Assistance. Add funding in FY16-20 at the request of Cary Transit/Ctran.	0	SMAP	\$ 195,00	0 \$	195,000 \$	200,000	\$ 200,000	\$ 210,000	\$ 220,0	00 \$ 220,000	\$ 230,000				\$ 1,670,000
TA-5200	GoTriangle	Bus Replacement - Purchase of replacement buses (5). New project added at the															
		request of GoTriangle.															
TA-5100	GoTriangle	Bus Replacement - Purchase of replacement paratransit vehicles (3) and related															+
1A-5199	Gornangie	equipment. New project added at the request of GoTriangle.											+				+
	_	1															+
TD-5278	GoTriangle	Facility Maintenance & Operations Center Mezzanine Project - Design, Engineering,															
	1	Construction. New project added at the request of GoTriangle.															
TA-5201	GoTriangle	Bus and Vanpool Replacement - Purchase of replacement bus (1) and vanpool vehicles															
	_	(5). New project added at the request of GoTriangle.				_											

Page 7 of 8 5/3/2016

		FY 2016-2	2025 Tra	nsport	ation Imp	rovement	Progr	<u>am -</u>	Amend								
I.D.	Dunings	Decariation	Phase	Source	FY 16	FY 17	FY 18		FY 19	TIP A FY 20	mendment #3 FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	T-1-1 (4000/)
U-5530	Project	Description  Capital Area MPO: Bicycle, Pedestrian, Transit and Transportation Alternatives Program	PE	Source STPDA	\$ 100,000				100.000		\$ 100,000						Total (100%)
0-5530	Various	(TAP)-Eligible Projects. <i>Amend FFY16, FFY17 and FFY18 funding and add FFY19</i>	PE	TAP	\$ 100,000	\$ 100,000 \$ -		000 \$	60,000		\$ 60,000	\$ 60,000	\$ 100,000 \$ 60,000		\$ 100,000 \$ 60,000		\$ 1,100,000 \$ 540,000
	-	through FFY25 funding.	PE	Local	\$ 25,000	\$ 25,000		000 \$	40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		\$ 410,000
	-		ROW	STPDA	\$ 400,000	\$ 400,000	\$ 200,		200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000		\$ 2,600,000
			ROW	TAP	\$ -	\$ -	\$ 120,	000 \$	120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 1,080,000
			ROW	Local	\$ 100,000			000 \$	80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 920,000
			CON	STPDA	\$ 4,000,000							\$ 2,000,000		\$ 2,000,000		\$ 2,000,000	\$ 26,000,000
			CON	TAP	\$ 2,000,000				800,000		\$ 800,000		\$ 800,000	\$ 800,000	\$ 800,000		\$ 11,200,000
0.5004	Madana	Desirate to be a server Commention and Air Comition in the Comited Assa MDO Assault FDVC	CON	Local	\$ 1,500,000	\$ 1,500,000			700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 9,300,000
C-5604	Various	Projects to Improve Congestion and Air Quality in the Capital Area MPO. <i>Amend FFY16</i> and <i>FFY17 funding for LAPP Projects</i> .	PE PE	CMAQ Local		\$ 126,000 \$ 31,500		000 \$	100,000 25,000								\$ 326,000 \$ 81,500
	-	and FFTTT funding for EAFF Frojects.	ROW	CMAQ	\$ 462,000				400,000								\$ 1,574,000
	-		ROW	Local	\$ 115,500		\$ 100										\$ 393,500
			CON	CMAQ		\$ 5,005,000											\$ 20,005,000
			CON	Local	\$ 1,250,000	\$ 1,251,250	\$ 1,250	000 \$	1,250,000								\$ 5,001,250
TD-4943		Facility Transit Center - Moore Square Station Expansion. Add FY16 Transit funding at	С	FUZ US	\$ 1,400,000												\$ 1,400,000
	GoRaleigh	the request of Capital Area Transit/GoRaleigh.	С	FUZ L	\$ 350,000												\$ 350,000
TD-5274		Facility - Para-Transit - Renovation CAT / Wake Coordinated. Add FY16 and FY17	С		\$ 1,650,000	+/											\$ 2,500,000
TO 1700D	GoRaleigh	Transit funding at the request of Capital Area Transit/GoRaleigh.	C	FBUS L	\$ 413,000		ф <b>7</b> 50	000 €	750,000	<b>↑</b> 750,000							\$ 626,000
TG-4792B	Capital Area Transit / GoRaleigh	ADA Paratransit Service. Increase FY16, FY17, FY18 and add FY19 and FY20 transit funding at the request of Capital Area Transit/GoRaleigh.	0	FUZ US	\$ 750,000 \$ 188,000		\$ 750, \$ 188	000 \$		\$ 750,000 \$ 188,000							\$ 3,750,000 \$ 940,000
TA-5202	J	ADA Expansion Bus. New project added at the request of Capital Area	C	FUZ US	\$ 240,000		\$ 240.		100,000	Ψ 100,000							\$ 720,000
77 0202	GoRaleigh	Transit/GoRaleigh.	C	FUZ L	\$ 188,000		\$ 188.										\$ 564,000
			С	FBUS US	1 '		\$ 240		240,000	\$ 240,000							\$ 1,200,000
			С	FBUS L	\$ 188,000	\$ 188,000	\$ 188	000 \$	188,000	\$ 188,000							\$ 940,000
TD-4912		New Hope Road in Raleigh. Construct Transfer Facility. <i>Modify funding source at</i>	С	FUZ US	\$ 704,000												\$ 704,000
	GoRaleigh	request of NCDOT.	С	State-T	\$ 88,000												\$ 88,000
-			С	FUZ L	\$ 88,000												\$ 88,000
TA-5186	Canital Area Transit /	Six Expansion Buses for adding route expansion service. New project added at the	С	FUZ US				¢	2,088,000								\$ 2,088,000
	GoRaleigh	request of NCDOT due to additional STI funds.	C	State-T				\$	261,000								\$ 261,000
			С	FUZ L				\$	261,000								\$ 261,000
TG-4935A	Cary Transit/C-Tran	Routine Capital - Cost of Contracting. Additional transit funding programmed at the	0	FUZ US		\$ 1,800,000									\$ 2,200,000		\$ 20,150,000
		request of Cary Transit/Ctran.	0	FUZ L	+ -,,	\$ 2,880,000 \$ 175,000					\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000		\$ 32,560,000
			0	FBUS US	\$ 480,000		\$ 270			\$ 190,000 \$ 285,000							\$ 1,210,000 \$ 1,820,000
TG-4806	Cary Transit/C-Tran	Preventive maintenance, bus facilities, support equipment and software. New project	C	FUZ US				000 \$	300,000								\$ 1,500,000
. 3 4000	1,	added at the request of Cary Transit/Ctran.	C	FUZ L	\$ 75,000			000 \$	75.000								\$ 375,000
	1		C	FBUS US	\$ 480,000	\$ 175,000		000 \$	185,000	\$ 190,000							\$ 1,210,000
			С	FBUS L				000 \$	•								\$ 310,000
TO-5129	Cary Transit/C-Tran	Operating Assistance. Add funding in FY16-20 at the request of Cary Transit/Ctran.	0	SMAP	\$ 195,000		\$ 200,				\$ 220,000	\$ 220,000	\$ 230,000				\$ 1,670,000
			0	FUZ US	\$ 50,000			000 \$	50,000								\$ 250,000
TA 5200	GoTriangle	Bus Replacement - Purchase of replacement buses (5). New project added at the	O C	FUZ L FUZ US	\$ 50,000	\$ 50,000 \$ 1,880,000		000 \$	50,000	\$ 50,000							\$ 250,000
TA-5200	Gornangie	request of GoTriangle.	C	FUZ US		\$ 1,880,000											\$ 1,880,000 \$ 235,000
	1		C	FUZ L		\$ 235,000											\$ 235,000
TA-5199	GoTriangle	Bus Replacement - Purchase of replacement paratransit vehicles (3) and related	C	FUZ US		\$ 226,320											\$ 226,320
		equipment. New project added at the request of GoTriangle.	С	FUZ S		\$ 28,290											\$ 28,290
			С	FUZ L		\$ 28,290											\$ 28,290
TD-5278	GoTriangle	Facility Maintenance & Operations Center Mezzanine Project - Design, Engineering,	С	FUZ US		\$ 72,000		334 \$									\$ 400,000
		Construction. New project added at the request of GoTriangle.	С	FUZ S		\$ 9,000		667 \$	30,333								\$ 50,000
T4 -00/	O - Tribanala	Durand Managal Dankasanat Durahasanat Latin (1)	C	FUZ L		\$ 9,000	\$ 10	667 \$	30,333								\$ 50,000
TA-5201		Bus and Vanpool Replacement - Purchase of replacement bus (1) and vanpool vehicles	С	FBUS US		\$ 502,156											\$ 502,156
	-	(5). New project added at the request of GoTriangle.	C	FBUS S FBUS L		\$ 62,769 \$ 62,770											\$ 62,769 \$ 62,770
			U	1 DOS L		φ 02,170											φ 62,770

Page 8 of 8 5/3/2016