

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	As Currently Programmed													
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
B-5940	US 70 / NC 50 (Glenwood Avenue)	Rehabilitate Bridge 910084 and Bridge 910091 Over Crabtree Creek in Raleigh. New Project programmed due to additional revenue (HB 97), at the request of NCDOT.														
EB-5814																
EB-5815	SR 2049 (Forestville Road)	SR 2224 (Mitchell Mill Road) to SR 2982 (Old Country Lane) in Raleigh. Sidewalk improvements, including pedestrian signalization and refuge islands, and paved walkway to school property. New project programmed due to additional revenue (HB 97), at request of NCDOT.														
EB-5816	SR 2380 / Non-System (East Stronach Avenue)	SR 2406 (Shepard School Road) to SR 2344 (North Whitley Street) in Zebulon. Construct sidewalk on north side of street, with connection to Housing Authority. New project programmed due to additional revenue (HB 97) at request of NCDOT.														
U-5889	SR 1115 (Avent Ferry Road)	Cass Holt Road to NC 55 Bypass in Holly Springs. Widen to multilanes, with intersection improvements at Cass Holt Road, Piney Grove-Wilbon Road, and NC 55 Bypass. New project programmed due to additional revenue (HB 97) at request of NCDOT.														
U-5891	NC 50 (Creedmoor Road)	I-540 to north of NC 98. Widen to multilane divided roadway. New project programmed due to additional revenue (HB 97) at request of NCDOT.														
B-5654	SR 1550 (Winston Road)	Replace Bridge 500141 over White Oak Creek. Right-of-Way accelerated from FY20 to FY17 and Construction from FY21 to FY18. Project accelerated in the program due to additional revenue (HB97) at request of NCDOT.	ROW	STPOFF					\$ 30,000						\$ 30,000	
			CON	STPOFF						\$ 302,000	\$ 302,000					\$ 604,000
B-5659	SR 1738 (Eatmon Road)	Replace Bridge 500432 Over Cattail Creek. Right-of Way accelerated from FY20 to FY17 and Construction from FY21 to FY18. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	STPOFF					\$ 16,000						\$ 16,000	
			CON	STPOFF						\$ 155,000	\$ 155,000					\$ 310,000
B-5661	SR 2123 (Old Dam Road)	Replace Bridge 500243 over Little River. Right-of Way accelerated from FY23 to FY17 and Construction from FY24 to FY18. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	HFB								\$ 95,000			\$ 95,000	
			CON	HFB								\$ 925,000				\$ 925,000
R-3618	New Route	SR 1553 (Shotwell Road) southwest of US 70 to NC 42 east of Clayton. Construct two lane road on multi-lane right-of-way. Right-of-Way accelerated from FY24 to FY23 and Construction from unfunded to FY25. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	T								\$ 6,665,000	\$ 6,665,000		\$ 13,330,000	
			UTIL	T									\$ 1,600,000			\$ 1,600,000
			CON	T											\$ 15,618,000	\$ 15,618,000
B-5677	SR 1724 (Northside Road)	Replace Bridge 380042 over Ledge Creek. Right-of Way accelerated to FY17 and Construction to FY17. Project accelerated at request of NCDOT.	ROW	HFB					\$ 80,000						\$ 80,000	
C-5567			CON	HFB						\$ 775,000						\$ 775,000
	East Lyon Station Greenway	Town of Butner Greenway extension. Construct multi-use path. Delay Right-of-Way from FY15 to FY16 at request of Town and NCDOT.														
			CON	CMAQ	\$ 144,000											\$ 144,000
			CON	Local	\$ 36,000											\$ 36,000
I-5704	I-40	West of SR 1728 (Wade Avenue) to East of I-440 / US 1 / US 64. Add lanes and rehabilitate pavement. Delay Construction from FY23 to FY25 due to cost increase exceeding \$2 Million and 25% threshold at request of NCDOT.	CON	NHP								\$12,578,000	\$12,578,000	\$12,578,000	\$ 37,734,000	
I-5708	I-440 / US 1	SR 2000 (Wake Forest Road) in Raleigh. Interchange improvements. Delay Construction from FY20 to FY21 to allow additional time for Right-of-Way / Utility Phase.	ROW	NHP				\$ 920,000							\$ 920,000	
			CON	NHP					\$ 2,875,000	\$ 2,875,000						\$ 5,750,000
R-2721	New Route (Future NC 540)	Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), NC 55 (south) to US 401 south. Freeway on new location. Construction to be funded in part using Garvee Bonds - Change from State to Federal Fiscal Year (No change in let scheduled). Cost increase exceeding \$2 Million / 25% threshold. Amend at request of NCDOT.	ROW	BOND R			\$ 24,600,000								\$ 24,600,000	
			ROW	T			\$ 20,600,000								\$ 20,600,000	
			UTIL	BOND R			\$ 6,550,000								\$ 6,550,000	
			UTIL	T			\$ 5,000,000								\$ 5,000,000	
			CON	BOND R			\$ 54,712,000	\$54,712,000	\$54,712,000						\$ 164,136,000	
			CON	T			\$ 44,400,000	\$44,400,000	\$44,400,000						\$ 133,200,000	
R-2814	US 401	North of SR 2044 (Ligon Mill Road) to NC 39 in Louisburg, widen to four lane median divided facility, some new location. Part B: Rolesville bypass, north of SR 2225 (Louisburg Road) to NC 96 on new location. Part C: NC 96 to SR 1103 (Flat Rock Church Road / Clifton Pond Road). Part D: SR 1103 (Flat Rock Church Road / Clifton Pond Road) to SR 1700 (Fox Park Road) south of Louisburg. Part C Construction accelerated from post year to FY19. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW-B (G)	STP	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000						\$ 8,635,000	
			CON-B (G)	STP	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000					\$ 16,527,000
			CON-C	STP											\$ 24,500,000	\$ 24,500,000
			ROW-D	STP											\$ 2,915,000	\$ 2,915,000
			UTIL-D	STP											\$ 1,270,000	\$ 1,270,000
			CON-D	STP											\$ 26,400,000	\$ 26,400,000
R-2828	New Route (Future NC 540)	Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), US 401 to I-40. Construct freeway on new location. Delay Right-of-Way and Constructon from FY22 to FY24 due to cost increase exceeding \$2 Million and 25% threshold and resulting impact of corridor cap. Construction to be funded in part using Garvee Bonds. Amendment at request of NCDOT.	ROW	BOND R							\$15,300,000				\$ 15,300,000	
			ROW	T								\$22,800,000				\$ 22,800,000
			UTIL	T								\$ 2,000,000				\$ 2,000,000
			CON	BOND R								\$67,917,000	\$67,917,000	\$67,916,000		\$ 203,750,000
			CON	T								\$86,367,000	\$86,367,000	\$86,366,000		\$ 259,100,000

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			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
B-5940	US 70 / NC 50 (Glenwood Avenue)	Rehabilitate Bridge 910084 and Bridge 910091 Over Crabtree Creek in Raleigh. New Project programmed due to additional revenue (HB 97), at the request of NCDOT.	CON	T		\$ 2,795,000									\$ 2,795,000	
EB-5814	SR 3015 (Airport Boulevard)	McCrimmon Parkway to Factory Shoppes Road in Morrisville. Construct Sidewalk. New project programmed due to additional revenue (HB 97), at the request of NCDOT.	PE	TAP						\$ 52,000					\$ 52,000	
			PE	Local						\$ 13,000					\$ 13,000	
			CON	TAP							\$ 208,000				\$ 208,000	
			CON	Local							\$ 52,000				\$ 52,000	
EB-5815	SR 2049 (Forestville Road)	SR 2224 (Mitchell Mill Road) to SR 2982 (Old Country Lane) in Raleigh. Sidewalk improvements, including pedestrian signalization and refuge islands, and paved walkway to school property. New project programmed due to additional revenue (HB 97), at request of NCDOT.	PE	TAP					\$ 40,000					\$ 40,000		
			PE	Local					\$ 10,000					\$ 10,000		
			CON	TAP						\$ 160,000				\$ 160,000		
			CON	Local						\$ 40,000				\$ 40,000		
EB-5816	SR 2380 / Non-System (East Stronach Avenue)	SR 2406 (Shepard School Road) to SR 2344 (North Whitley Street) in Zebulon. Construct sidewalk on north side of street, with connection to Housing Authority. New project programmed due to additional revenue (HB 97) at request of NCDOT.	PE	TAP					\$ 20,000					\$ 20,000		
			PE	Local					\$ 5,000					\$ 5,000		
			CON	TAP						\$ 84,000				\$ 84,000		
			CON	Local						\$ 21,000				\$ 21,000		
U-5889	SR 1115 (Avent Ferry Road)	Cass Holt Road to NC 55 Bypass in Holly Springs. Widen to multilanes, with intersection improvements at Cass Holt Road, Piney Grove-Wilbon Road, and NC 55 Bypass. New project programmed due to additional revenue (HB 97) at request of NCDOT.	ROW	T					\$ 1,139,000					\$ 1,139,000		
			UTIL	T					\$ 137,000					\$ 137,000		
			CON	T						\$ 6,270,000				\$ 6,270,000		
U-5891	NC 50 (Creedmoor Road)	I-540 to north of NC 98. Widen to multilane divided roadway. New project programmed due to additional revenue (HB 97) at request of NCDOT.	ROW	T							\$10,900,000	\$10,900,000	\$ 10,900,000		\$ 32,700,000	
			UTIL	T							\$ 1,308,000	\$ 1,308,000	\$ 1,308,000		\$ 3,924,000	
			CON	T										\$12,084,000	\$ 24,168,000	\$ 36,252,000
B-5654	SR 1550 (Winston Road)	Replace Bridge 500141 over White Oak Creek. Right-of-Way accelerated from FY20 to FY17 and Construction from FY21 to FY18. Project accelcerated in the program due to additional revenue (HB97) at request of NCDOT.	ROW	STPOFF		\$ 30,000									\$ 30,000	
			CON	STPOFF			\$ 302,000	\$ 302,000							\$ 604,000	
B-5659	SR 1738 (Eatmon Road)	Replace Bridge 500432 Over Cattail Creek. Right-of Way accelerated from FY20 to FY17 and Construction from FY21 to FY18. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	STPOFF		\$ 16,000									\$ 16,000	
			CON	STPOFF			\$ 155,000	\$ 155,000							\$ 310,000	
B-5661	SR 2123 (Old Dam Road)	Replace Bridge 500243 over Little River. Right-of Way accelerated from FY23 to FY17 and Construction from FY24 to FY18. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	HFB		\$ 95,000									\$ 95,000	
			CON	HFB			\$ 925,000								\$ 925,000	
R-3618	New Route	SR 1553 (Shotwell Road) southwest of US 70 to NC 42 east of Clayton. Construct two lane road on multi-lane right-of-way. Right-of-Way accelerated from FY24 to FY23 and Construction from unfunded to FY25. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	T							\$ 6,665,000	\$ 6,665,000			\$ 13,330,000	
			UTIL	T								\$ 1,600,000			\$ 1,600,000	
			CON	T									\$ 6,400,000	\$ 6,400,000	\$ 12,800,000	
B-5677	SR 1724 (Northside Road)	Replace Bridge 380042 over Ledge Creek. Right-of Way accelerated to FY17 and Construction to FY17. Project accelerated at request of NCDOT.	ROW	HFB		\$ 80,000									\$ 80,000	
			CON	HFB			\$ 775,000								\$ 775,000	
C-5567	East Lyon Station Greenway	Town of Butner Greenway extension. Construct multi-use path. Delay Right-of-Way from FY15 to FY16 at request of Town and NCDOT.	ROW	CMAQ	\$ 28,000										\$ 28,000	
			ROW	Local	\$ 7,000										\$ 7,000	
			CON	CMAQ	\$ 144,000										\$ 144,000	
			CON	Local	\$ 36,000										\$ 36,000	
I-5704	I-40	West of SR 1728 (Wade Avenue) to East of I-440 / US 1 / US 64. Add lanes and rehabilitate pavement. Delay Construction from FY23 to FY25 due to cost increase exceeding \$2 Million and 25% threshold at request of NCDOT.	ROW	NHP								\$ 4,000,000			\$ 4,000,000	
			UTIL	NHP								\$ 600,000			\$ 600,000	
			CON	NHP									\$24,500,000	\$ 91,700,000	\$ 116,200,000	
I-5708	I-440 / US 1	SR 2000 (Wake Forest Road) in Raleigh. Interchange improvements. Delay Construction from FY20 to FY21 to allow additional time for Right-of-Way / Utility Phase.	ROW	NHP				\$ 920,000							\$ 920,000	
			UTIL	NHP				\$ 832,000							\$ 832,000	
			CON	NHP						\$ 2,875,000	\$ 2,875,000				\$ 5,750,000	
R-2721	New Route (Future NC 540)	Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), NC 55 (south) to US 401 south. Freeway on new location. Construction to be funded in part using Garvee Bonds - Change from State to Federal Fiscal Year (No change in let scheduled). Cost increase exceeding \$2 Million / 25% threshold. Amend at request of NCDOT.	ROW	NHP		\$ 4,038,000									\$ 4,038,000	
			ROW	S(M)		\$ 17,000,000									\$ 17,000,000	
			ROW	BOND R		\$ 44,962,000									\$ 44,962,000	
			ROW (G)	NHP	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 4,376,000	\$ 26,256,000	\$ 65,640,000	
			UTIL	NHP	\$ 10,180,000										\$ 10,180,000	
			UTIL	BOND R	\$ 7,820,000										\$ 7,820,000	
			CON	NHP	\$ 6,074,000	\$ 6,074,000	\$ 6,074,000	\$ 6,074,000							\$ 24,296,000	
			CON	S(M)	\$ 12,500,000	\$12,500,000	\$ 12,500,000	\$12,500,000							\$ 50,000,000	
			CON	BOND R	\$142,706,000											\$ 142,706,000
			CON (G)	NHP		\$ 12,870,000	\$12,870,000	\$ 12,870,000	\$12,870,000	\$12,870,000	\$12,870,000	\$ 12,870,000	\$12,870,000	\$ 77,220,000	\$ 193,050,000	
R-2814	US 401	North of SR 2044 (Ligon Mill Road) to NC 39 in Louisburg, widen to four lane median divided facility, some new location. Part B: Rolesville bypass, north of SR 2225 (Louisbury Road) to NC 96 on new location. Part C: NC 96 to SR 1103 (Flat Rock Church Road / Clifton Pond Road). Part D: SR 1103 (Flat Rock Church Road / Clifton Pond Road) to SR 1700 (Fox Park Road) south of Louisburg. Part C Construction accelerated from post year to FY19. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW-B (G)	STP	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000	\$ 1,727,000						\$ 8,635,000	
			CON-B (G)	STP	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000	\$ 2,361,000				\$ 16,527,000	
			CON-C	STP				\$ 8,167,000	\$ 8,167,000	\$ 8,166,000					\$ 24,500,000	
			ROW-D	STP											\$ 2,915,000	\$ 2,915,000
			UTIL-D	STP											\$ 1,270,000	\$ 1,270,000
			CON-D	STP											\$ 26,400,000	\$ 26,400,000
R-2828	New Route (Future NC 540)	Southern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), US 401 to I-40. Construct freeway on new location. Delay Right-of-Way and Construciton from FY22 to FY24 due to cost increase exceeding \$2 Million and 25% threshold and resulting impact of corridor cap. Construction to be funded in part using Garvee Bonds. Amendment at request of NCDOT.	ROW	NHP								\$ 10,572,000			\$ 10,572,000	
			ROW	S(M)									\$ 25,000,000			\$ 25,000,000
			ROW	BOND R									\$ 41,428,000			\$ 41,428,000
			ROW (G)	NHP									\$ 6,435,000	\$ 6,435,000	\$ 83,655,000	\$ 96,525,000
			UTIL	NHP									\$ 25,278,000			\$ 25,278,000
			UTIL	BOND R									\$ 8,722,000			\$ 8,722,000
			CON	NHP									\$ 8,027,000	\$ 8,027,000	\$ 8,027,000	\$ 24,081,000
			CON	S(M)									\$ 25,000,000	\$25,000,000	\$ 25,000,000	\$ 75,000,000
			CON	BOND R									\$167,894,000			\$ 167,894,000
			CON (G)	NHP								\$ 25,740,000	\$25,740,000	\$334,620,000	\$ 386,100,000	

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	As Currently Programmed														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
R-2829	New Route (Future NC 540)	Eastern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), I-40 to US 64 / US 264 Bypass. Freeway on new location. Delay Right-of-Way from FY25 to post year, due to cost increase exceeding \$2 Million and 25% threshold and exceeding corridor cap. Amendment at request of NCDOT.	ROW	BOND R										\$18,800,000		\$ 18,800,000	
			ROW	T											\$18,800,000		\$ 18,800,000
			UTIL	BOND R											\$ 1,550,000		\$ 1,550,000
			UTIL	T											\$ 1,550,000		\$ 1,550,000
			CON	BOND R												\$ 150,865,000	\$ 150,865,000
			CON	T												\$ 264,434,000	\$ 264,434,000
U-2901	NC 55 (Williams Street)	US 1 to Bryan Drive in Apex. Widen to a multilane curb and gutter facility. Part AC: US 1 to Apex Peakway. Convert current multilanes to median divided section. Part B: Apex Peakway to Bryan Drive. Widen remaining 2-Lane sections to multilanes. Part AC: Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility Phase. Part B: Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility. Modify at the request of NCDOT.	ROW-AC	T					\$ 757,000							\$ 757,000	
			UTIL-AC	T					\$ 91,000							\$ 91,000	
			CON-AC	T						\$ 3,227,000						\$ 3,227,000	
			ROW-B	T					\$ 13,000							\$ 13,000	
			UTIL-B	T					\$ 2,000							\$ 2,000	
			CON-B	T						\$ 2,365,000						\$ 2,365,000	
U-5301	US 64	West of SR 1308 (Laura Duncan Road) to US 1 in Apex and Cary. Corridor Upgrade and Improvements. Part A: SR 1306 (Laura Duncan Road). Convert at-grade intersection to interchange. Part B: SR1521 (Lake Pine Road). Convert at-grade intersection to interchange. Part C: SR 1306 (Laura Duncan Road) to US 1 Interchange. Upgrade Roadway to Superstreet. Part A: Delay Right-of-Way from FY 21 to FY22 and Construction from FY22 to FY24. Part B: Delay Right-of-Way from FY21 to FY22 and Construction from FY22 to FY24. Part C: Delay Right-of-way from FY 21 to FY22 and Construction from FY22 to FY24. Modify at the request of NCDOT.	ROW-A	NHP						\$ 4,400,000						\$ 4,400,000	
			UTIL-A	NHP						\$ 500,000						\$ 500,000	
			CON-A	NHP							\$11,100,000	\$11,100,000	\$11,100,000			\$ 33,300,000	
			ROW-B	NHP						\$ 4,800,000						\$ 4,800,000	
			UTIL-B	NHP						\$ 200,000						\$ 200,000	
			CON-B	NHP							\$11,300,000	\$11,300,000	\$11,300,000			\$ 33,900,000	
			ROW-C	NHP						\$ 800,000						\$ 800,000	
			CON-C	NHP							\$11,800,000					\$ 11,800,000	
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes. Delay Right-of-Way and Construction from FY18 to FY19 to allow additional time for planning and design at request of NCDOT.	ROW	T			\$ 10,953,000									\$ 10,953,000	
			UTIL	T			\$ 1,314,000								\$ 1,314,000		
			CON	T			\$ 7,718,000								\$ 7,718,000		
U-5748	US 401	SR 2044 (Ligon Mill Road) / SR 2224 (Mitchell Mill Road) in Raleigh. Convert at-grade intersection to interchange. Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility Phase at request of NCDOT.	ROW	T					\$ 2,190,000							\$ 2,190,000	
			CON	T						\$11,514,000						\$ 11,514,000	
U-5750	NC 54	NC 540 to Perimeter Park Drive in Morrisville. Add Lanes. Right-of-Way accelerated from FY21 to FY20. Project accelerated due to additional revenue (HB 97). Cost increase exceeding \$2 Million and 25% threshholds, amend at request of NCDOT.	ROW	T						\$ 1,964,000						\$ 1,964,000	
			UTIL	T						\$ 236,000						\$ 236,000	
			CON	T								\$ 9,601,000				\$ 9,601,000	
U-5751	US 401	NC 55 in Fuquay-Varina. Convert intersection to trumpet interchange, to include conversion of NC 55 / NC 42 intersection to interchange. Right-of-Way accelerated from FY20 to FY19 and Construction from FY21 to FY20. Project accerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	NHP				\$ 1,380,000								\$ 1,380,000	
			CON	NHP						\$ 5,750,000						\$ 5,750,000	
U-5825	SR 1010 (Ten-Ten Road)	Apex Peakway in Apex to Kildaire Farm Road in Cary. Widen to multilanes. Part A: Apex Peakway to Reliance Avenue in Apex. Part B: Reliance Avenue in Apex to Kildaire Farm Road in Cary. Part A: Accelerate Right-of-Way from FY24 to FY23 to allow additional time for Right-of-Way / Utility Phase at request of NCDOT.	ROW-A	T									\$ 2,389,000			\$ 2,389,000	
			UTIL-A	T									\$ 287,000			\$ 287,000	
			CON-A	T										\$ 4,408,000	\$ 8,816,000	\$ 13,224,000	
			ROW-B	T					\$ 2,937,000							\$ 2,937,000	
			UTIL-B	T					\$ 352,000							\$ 352,000	
			CON-B	T							\$ 5,985,000	\$ 5,985,000				\$ 11,970,000	
U-5829	26th Street	Northwest of SR 1107 (Wilkins Road) to SR 1104 (East Lyon Station Road) in Butner. Upgrade and extend roadway, including grade separation over I-85. Delay construction from FY22 to FY23 to allow additional time for Right-of-way / Utility phase at request of NCDOT.	ROW	T						\$ 551,000						\$ 551,000	
			UTIL	T							\$ 66,000					\$ 66,000	
			CON	T								\$ 6,902,000				\$ 6,902,000	
W-5205	Various	Division 5 rumble strips, guardrail, safety and lighting improvements at selected locations. Division needs category: Add Right-of-Way in FY16 and Construction in FY16 and 17 not preveiously programmed. Regional impact category: Add Construction in FY16 not previously programmed. Amend at request of NCDOT.															
B-5339	SR 1544 (Guy Road)	Replace bridge 420233 over Black River Tributary. Right-of-Way accelerated from FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	STPOFF									\$ 80,000			\$ 80,000	
			CON	STPOFF									\$ 770,000			\$ 770,000	
B-5414	SR 1234 (Leaflet Church Road)	Replace bridge 420195 over branch of Upper Little River. Right-of-Way accelerated from FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the program due to additonal revenue (HB 97) at request of NCDOT.	ROW	STPOFF								\$ 50,000			\$ 50,000		
			CON	STPOFF									\$ 525,000			\$ 525,000	
R-5705	NC 55	Church Street to SR 4809 (Jicarilla Lane)south of SR-2791 (Kennebec Church Road). Widen to multi-lanes. Part A: Church Street to Angier Town limit. Part B: Angier Town limit to south of SR 2791 (Kennebec Church Road). Part C: South of SR 2791 (Kennebec Church Road) to SR 4809 (Jicarilla Lane). Part C Segment programmed due to additional revenue (HB 97) at the request of NCDOT.	ROW-A	T					\$ 3,253,000							\$ 3,253,000	
			UTIL-A	T					\$ 390,000							\$ 390,000	
			CON-A	T							\$ 4,378,000	\$ 4,378,000				\$ 8,756,000	
			ROW-B	T					\$ 2,685,000							\$ 2,685,000	
			UTIL-B	T					\$ 322,000							\$ 322,000	
			CON-B	T							\$ 3,350,000	\$ 3,349,000				\$ 6,699,000	
I-5817	I-40	NC 42 (Mile Post 312) to 0.4 miles east of NC 210 (Mile Post 319). Pavement rehabilitation. Delete at request of NCDOT, work to be accomplished under Project I-5781.	CON	NHPIM				\$ 760,000								\$ 760,000	
I-5333	I-440 / US 1	I-40 to SR 1728 (Wade Avenue). Pavement repair, patching, crack sealing, and slab replacement. Part A: Phase 1 Rehabilitation activities, under construction. Part B: Phase 2 Rehabilitation activities. Delay Part B construction at request of NCDOT.	CON-B	NHPIM	\$850,000											\$ 850,000	

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	TIP Amendment #3														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
R-2829	New Route (Future NC 540)	Eastern Wake Freeway / Triangle Expressway southeast extension (Raleigh Outer Loop), I-40 to US 64 / US 264 Bypass. Freeway on new location. Delay Right-of-Way from FY25 to post year, due to cost increase exceeding \$2 Million and 25% threshold and exceeding corridor cap. Amendment at request of NCDOT.	ROW	BOND R											\$ 29,998,000	\$ 29,998,000	
			ROW	T												\$ 77,002,000	\$ 77,002,000
			UTIL	BOND R												\$ 1,875,000	\$ 1,875,000
			UTIL	T												\$ 5,125,000	\$ 5,125,000
			CON	BOND R												\$155,615,000	\$ 155,615,000
			CON	T												\$396,385,000	\$ 396,385,000
U-2901	NC 55 (Williams Street)	US 1 to Bryan Drive in Apex. Widen to a multilane curb and gutter facility. Part AC: US 1 to Apex Peakway. Convert current multilanes to median divided section. Part B: Apex Peakway to Bryan Drive. Widen remaining 2-Lane sections to multilanes. Part AC: Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility Phase. Part B: Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility. Modify at the request of NCDOT.	ROW-AC	T					\$ 757,000							\$ 757,000	
			UTIL-AC	T					\$ 91,000								\$ 91,000
			CON-AC	T							\$ 3,227,000						\$ 3,227,000
			ROW-B	T					\$ 13,000								\$ 13,000
			UTIL-B	T					\$ 2,000								\$ 2,000
			CON-B	T								\$ 2,365,000					\$ 2,365,000
U-5301	US 64	West of SR 1308 (Iaura Duncan Road) to US 1 in Apex and Cary. Corridor Upgrade and Improvements. Part A: SR 1306 (Laura Duncan Road). Convert at-grade intersection to interchange. Part B: SR1521 (Lake Pine Road). Convert at-grade intersection to interchange. Part C: SR 1306 (Laura Duncan Road) to US 1 Interchange. Upgrade Roadway to Superstreet. Part A: Delay Right-of-Way from FY 21 to FY22 and Construction from FY22 to FY24. Part B: Delay Right-of-Way from FY21 to FY22 and Construction from FY22 to FY24. Part C: Delay Right-of-way from FY 21 to FY22 and Construction from FY22 to FY24. Modify at the request of NCDOT.	ROW-A	NHP							\$ 4,400,000					\$ 4,400,000	
			UTIL-A	NHP								\$ 500,000					\$ 500,000
			CON-A	NHP										\$ 16,650,000	\$16,650,000		\$ 33,300,000
			ROW-B	NHP								\$ 4,800,000					\$ 4,800,000
			UTIL-B	NHP								\$ 200,000					\$ 200,000
			CON-B	NHP										\$ 16,950,000	\$16,950,000		\$ 33,900,000
			ROW-C	NHP								\$ 800,000					\$ 800,000
			CON-C	NHP										\$ 11,800,000			\$ 11,800,000
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes. Delay Right-of-Way and Construction from FY18 to FY19 to allow additional time for planning and design at request of NCDOT.	ROW	T				\$ 10,953,000								\$ 10,953,000	
			UTIL	T				\$ 1,314,000								\$ 1,314,000	
			CON	T				\$ 7,718,000								\$ 7,718,000	
U-5748	US 401	SR 2044 (Ligon Mill Road) / SR 2224 (Mitchell Mill Road) in Raleigh. Convert at-grade intersection to interchange. Delay Construction from FY21 to FY22 to allow additional time for Right-of-Way / Utility Phase at request of NCDOT.	ROW	T				\$ 2,190,000								\$ 2,190,000	
			UTIL	T				\$ 624,000								\$ 624,000	
			CON	T							\$11,514,000					\$ 11,514,000	
U-5750	NC 54	NC 540 to Perimeter Park Drive in Morrisville. Add Lanes. Right-of-Way accelerated from FY21 to FY20. Project accelerated due to additional revenue (HB 97). Cost increase exceeding \$2 Million and 25% threshholds, amend at request of NCDOT.	ROW	T				\$ 9,000,000								\$ 9,000,000	
			UTIL	T				\$ 236,000								\$ 236,000	
			CON	T								\$15,000,000				\$ 15,000,000	
U-5751	US 401	NC 55 in Fuquay-Varina. Convert intersection to trumpet interchange, to include conversion of NC 55 / NC 42 intersection to interchange. Right-of-Way accelerated from FY20 to FY19 and Construction from FY21 to FY20. Project accerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	NHP				\$ 1,380,000								\$ 1,380,000	
			CON	NHP					\$ 5,750,000							\$ 5,750,000	
U-5825	SR 1010 (Ten-Ten Road)	Apex Peakway in Apex to Kildaire Farm Road in Cary. Widen to multilanes. Part A: Apex Peakway to Reliance Avenue in Apex. Part B: Reliance Avenue in Apex to Kildaire Farm Road in Cary. Part A: Accelerate Right-of-Way from FY24 to FY23 to allow additional time for Right-of-Way / Utility Phase at request of NCDOT.	ROW-A	T							\$ 2,389,000					\$ 2,389,000	
			UTIL-A	T								\$ 287,000					\$ 287,000
			CON-A	T										\$ 4,408,000	\$ 8,816,000	\$ 13,224,000	
			ROW-B	T					\$ 2,937,000								\$ 2,937,000
			UTIL-B	T					\$ 352,000								\$ 352,000
			CON-B	T							\$ 5,985,000	\$ 5,985,000				\$ 11,970,000	
U-5829	26th Street	Northwest of SR 1107 (Wilkins Road) to SR 1104 (East Lyon Station Road) in Butner. Upgrade and extend roadway, including grade separation over I-85. Delay construction from FY22 to FY23 to allow additional time for Right-of-way / Utility phase at request of NCDOT.	ROW	T						\$ 551,000						\$ 551,000	
			UTIL	T						\$ 66,000						\$ 66,000	
			CON	T								\$ 6,902,000				\$ 6,902,000	
W-5205	Various	Division 5 rumble strips, guardrail, safety and lighting improvements at selected locations. Division needs category: Add Right-of-Way in FY16 and Construction in FY16 and 17 not preveiously programmed. Regional impact category: Add Construction in FY16 not previously programmed. Amend at request of NCDOT.	ROW-DIV	HSIP	\$ 125,000											\$ 125,000	
			CON-DIV	HSIP	\$ 285,000	\$ 1,200,000										\$ 1,485,000	
			CON-REG	HSIP	\$ 1,365,000											\$ 1,365,000	
B-5339	SR 1544 (Guy Road)	Replace bridge 420233 over Black River Tributary. Right-of-Way accelerated from FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	STPOFF	\$ 80,000											\$ 80,000	
			CON	STPOFF	\$ 770,000											\$ 770,000	
B-5414	SR 1234 (Leaflet Church Road)	Replace bridge 420195 over branch of Upper Little River. Right-of-Way accelerated from FY23 to FY16 and Construction from FY24 to FY16. Project accelerated in the program due to additional revenue (HB 97) at request of NCDOT.	ROW	STPOFF	\$ 50,000											\$ 50,000	
			CON	STPOFF	\$ 525,000											\$ 525,000	
R-5705	NC 55	Church Street to SR 4809 (Jicarilla Lane)south of SR-2791 (Kennebec Church Road). Widen to multi-lanes. Part A: Church Street to Angier Town limit. Part B: Angier Town limit to south of SR 2791 (Kennebec Church Road). Part C: South of SR 2791 (Kennebec Church Road) to SR 4809 (Jicarilla Lane). Part C Segment programmed due to additional revenue (HB 97) at the request of NCDOT.	ROW-A	T					\$ 3,253,000							\$ 3,253,000	
			UTIL-A	T					\$ 390,000							\$ 390,000	
			CON-A	T							\$ 4,378,000	\$ 4,378,000				\$ 8,756,000	
			ROW-B	T					\$ 2,685,000							\$ 2,685,000	
			UTIL-B	T					\$ 322,000							\$ 322,000	
			CON-B	T							\$ 3,350,000	\$ 3,349,000				\$ 6,699,000	
			ROW-C	T					\$ 3,957,000							\$ 3,957,000	
			UTIL-C	T					\$ 475,000							\$ 475,000	
			CON-C	T							\$11,541,000	\$11,540,000			\$ 23,081,000		
I-5817	I-40	NC 42 (Mile Post 312) to 0.4 miles east of NC 210 (Mile Post 319). Pavement rehabilitation. Delete at request of NCDOT, work to be accomplished under Project I-5781.															
I-5333	I-440 / US 1	I-40 to SR 1728 (Wade Avenue). Pavement repair, patching, crack sealing, and slab replacement. Part A: Phase 1 Rehabilitation activities, under construction. Part B: Phase 2 Rehabilitation activities. Delay Part B construction at request of NCDOT.	CON-B	NHPIM		\$850,000										\$ 850,000	

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			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
I-5702	I-40	US15/US501 in Durham County to I-440/US 64 in Wake County. Construct managed lanes. Part A: US15/US501 to NC 147. Part B: NC 147 (Durham Freeway/Triangle Expressway) in Durham County to SR 1728 (Wade Avenue) in Wake County. Part C: SR-1728 (Wade Avenue) to I-440/US64 (exit 301): Delete Part C, project will not be submitted for scoring in P4.0.	ROW-A	T									\$18,995,000	\$18,995,000		\$ 37,990,000	
			UTIL-A	T										\$ 920,000	\$ 920,000		\$ 1,840,000
			CON-A	T												\$ 475,550,000	\$ 475,550,000
			CON-A	BOND R												\$ 29,400,000	\$ 29,400,000
			ROW-B	T										\$26,480,000	\$26,480,000		\$ 52,960,000
			UTIL-B	T										\$ 980,000	\$ 980,000		\$ 1,960,000
			CON-B	T												\$ 671,650,000	\$ 671,650,000
			CON-B	BOND R												\$ 7,230,000	\$ 7,230,000
			ROW-C	T										\$ 795,000	\$ 794,000		\$ 1,589,000
			UTIL-C	T										\$ 600,000	\$ 600,000		\$ 1,200,000
			CON-C	T												\$ 439,409,000	\$ 439,409,000
			CON-C	BOND R												\$ 73,380,000	\$ 73,380,000
W-5700	Various	Signal retiming to improve safety. New project programmed at request of NCDOT.															
SR-5001	Various	Safe Routes to School Program. Projects to improve safety, reduce traffic, fuel consumption and air polution in vicinity of schools. Add CON in FY16 and FY17 not previously programmed at request of NCDOT.															
B-5140	SR 1001 (Pearces Road)	Replace Bridge 910195 over Mocassin Creek. Delay right-of-way from FY16 to FY17 and construction from FY17 to FY18 at request of NCDOT to allow additional time to resolve natural habitat survey.	ROW	HFB	\$ 70,000											\$ 70,000	
			UTIL	HFB	\$ 89,000											\$ 89,000	
			CON	HFB		\$ 800,000										\$ 800,000	
B-5161	SR 1162 (Apex Barbecue Road)	Replace Bridge 910362 over Beaver Creek in Apex. Delay right-of-way from FY16 to FY17 and construction from FY17 to FY18 at request of NCDOT to allow additional time for planning and design.	ROW	HFB	\$ 70,000											\$ 70,000	
			CON	HFB		\$ 700,000										\$ 700,000	
I-5506	I-40	SR 1002 (Aviation Parkway) Improve interchange and construct auxiliary lane along I-40 westbound from SR1002 to SR3015 (Airport Boulevard). Add auxiliary lane to the project at request of NCDOT.	ROW	NHP		\$1,750,000										\$ 1,750,000	
			UTIL	NHP		\$93,000										\$ 93,000	
			CON	NHP			\$ 8,650,000	\$ 8,650,000									
B-5237	SR 2703 (New Bethel Church Road)	Replace Bridge 910248 over Mahler's Creek in Garner. Delay right-of-way from FY16 to FY18 and construction from FY17 to FY19 at request of NCDOT to allow additional time for planning and design.	ROW	STPOFF	\$ 65,000											\$ 65,000	
			CON	HFB		\$ 650,000										\$ 650,000	
P-2918	Piedmont Corridor	Train 74/75 Operations between Charlotte and Raleigh, Equipment and Capital Yard Maintenance Facility. Add Operations in FY17 not previously programmed, at request of NCDOT.	O	CMAQ	\$ 3,750,000											\$ 3,750,000	
Z-5700	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at request of NCDOT Rail Division.															
Z-5800	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at request of NCDOT Rail Division.															
C-5571	North Carolina Railroad, NCDOT Piedmont & Carolinian Passenger	Public Outreach and Awareness Program. Add Implementation in FY17 not previously programmed at request of NCDOT.	Impl	CMAQ	\$818,000											\$ 818,000	
Z-5400	Various	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.	ROW-DIV	RR	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		\$ 1,500,000	
			CON-DIV	RR	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000		\$ 9,000,000	
			ROW-REG	RR	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		\$ 1,500,000	
			CON-REG	RR	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000		\$ 9,000,000	
			ROW-SW	RR	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000		\$ 2,000,000	
			CON-SW	RR	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000		\$ 12,000,000	
U-5318	SR 1101 (Piney Grove Wilbon) and SR 1114 (Ralph Stevens)	Main Street Extension. Realignment of intersection, some new location. Add FFY16 LAPP ROW and CON funding.															
U-5118	Various	Operational Improvements for Safety and Congestion Mitigation. Add FFY17 through FFY25 funding.	PE	STPDA													
			PE	Local													
			ROW	STPDA	\$ 144,000											\$ 144,000	
			ROW	Local	\$ 36,000											\$ 36,000	
			CON	STPDA	\$ 3,032,000											\$ 3,032,000	
			CON	Local	\$ 758,000											\$ 758,000	

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ID	Project	Description	TIP Amendment #3														
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
I-5702	I-40	US15/US501 in Durham County to I-440/US 64 in Wake County. Construct managed lanes. Part A: US15/US501 to NC 147. Part B: NC 147 (Durham Freeway/Triangle Expressway) in Durham County to SR 1728 (Wade Avenue) in Wake County. Part C: SR 1728 (Wade Avenue) to I-440/US64 (exit 304). Delete Part C, project will not be submitted for scoring in P4.0.	ROW-A	T									\$ 18,995,000	\$18,995,000		\$ 37,990,000	
			UTIL-A	T										\$ 920,000	\$ 920,000		\$ 1,840,000
			CON-A	T												\$475,550,000	\$ 475,550,000
			CON-A	BOND R												\$ 29,400,000	\$ 29,400,000
			ROW-B	T										\$ 26,480,000	\$26,480,000		\$ 52,960,000
			UTIL-B	T										\$ 980,000	\$ 980,000		\$ 1,960,000
			CON-B	T												\$671,650,000	\$ 671,650,000
			CON-B	BOND R												\$ 7,230,000	\$ 7,230,000
W-5700	Various	Signal retiming to improve safety. New project programmed at request of NCDOT.	CON-DIV	HSIP	\$ 600,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000						\$ 2,850,000	
			CON-REG	HSIP	\$ 600,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000						\$ 2,850,000	
			CON-SW	HSIP	\$ 800,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000						\$ 3,800,000	
SR-5001	Various	Safe Routes to School Program. Projects to improve safety, reduce traffic, fuel consumption and air polution in vicinity of schools. Add CON in FY16 and FY17 not previously programmed at request of NCDOT.	CON	SRTS	\$ 3,100,000	\$ 500,000										\$ 3,600,000	
B-5140	SR 1001 (Pearces Road)	Replace Bridge 910195 over Mocassin Creek. Delay right-of-way from FY16 to FY17 and construction from FY17 to FY18 at request of NCDOT to allow additional time to resolve natural habitat survey.	ROW	HFB		\$ 70,000										\$ 70,000	
			UTIL	HFB		\$ 89,000										\$ 89,000	
			CON	HFB			\$ 850,000									\$ 850,000	
B-5161	SR 1162 (Apex Barbecue Road)	Replace Bridge 910362 over Beaver Creek in Apex. Delay right-of-way from FY16 to FY17 and construction from FY17 to FY18 at request of NCDOT to allow additional time for planning and design.	ROW	HFB		\$ 925,000										\$ 925,000	
			UTIL	HFB		\$ 145,000										\$ 145,000	
			CON	HFB			\$ 700,000									\$ 700,000	
I-5506	I-40	SR 1002 (Aviation Parkway) Improve interchange and construct auxiliary lane along I-40 westbound from SR1002 to SR3015 (Airport Bouleard). Add auxilary lane to the project at request of NCDOT.	ROW	NHP		\$1,750,000										\$ 1,750,000	
			UTIL	NHP		\$93,000										\$ 93,000	
			CON	NHP			\$ 9,725,000	\$ 9,725,000								\$ 19,450,000	
B-5237	SR 2703 (New Bethel Church Road)	Replace Bridge 910248 over Mahler's Creek in Garner. Delay right-of-way from FY16 to FY18 and construction from FY17 to FY19 at request of NCDOT to allow additional time for planning and design.	ROW	HFB			\$ 400,000									\$ 400,000	
			UTIL	HFB			\$ 50,000									\$ 50,000	
			CON	HFB				\$ 2,000,000								\$ 2,000,000	
P-2918	Piedmont Corridor	Train 74/75 Operations between Charlotte and Raleigh, Equipment and Capital Yard Maintenance Facility. Add Operations in FY17 not previously programmed, at request of NCDOT.	O	CMAQ	\$ 3,750,000	\$4,091,000										\$ 7,841,000	
Z-5700	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at request of NCDOT Rail Division.	ROW-DIV	RR		\$ 150,000	\$ 150,000	\$ 150,000								\$ 450,000	
			CON-DIV	RR		\$ 900,000	\$ 900,000	\$ 900,000								\$ 2,700,000	
			ROW-REG	RR		\$ 150,000	\$ 150,000	\$ 150,000								\$ 450,000	
			CON-REG	RR		\$ 900,000	\$ 900,000	\$ 900,000								\$ 2,700,000	
			ROW-SW	RR		\$ 200,000	\$ 200,000	\$ 200,000								\$ 600,000	
			CON-SW	RR		\$ 1,200,000	\$ 1,200,000	\$ 1,200,000								\$ 3,600,000	
Z-5800	Various	Highway - Rail Grade Crossing Safety Improvements. New Project programmed at request of NCDOT Rail Division.	ROW-DIV	RR				\$ 150,000	\$ 150,000	\$ 150,000						\$ 450,000	
			CON-DIV	RR				\$ 900,000	\$ 900,000	\$ 900,000						\$ 2,700,000	
			ROW-REG	RR				\$ 150,000	\$ 150,000	\$ 150,000						\$ 450,000	
			CON-REG	RR				\$ 900,000	\$ 900,000	\$ 900,000						\$ 2,700,000	
			ROW-SW	RR				\$ 200,000	\$ 200,000	\$ 200,000						\$ 600,000	
			CON-SW	RR				\$ 1,200,000	\$ 1,200,000	\$ 1,200,000						\$ 3,600,000	
C-5571	North Carolina Railroad, NCDOT Piedmont & Carolinian Passenger	Public Outreach and Awareness Program. Add Implementation in FY17 not previously programmed at request of NCDOT.	Impl	CMAQ	\$ 818,000	\$819,000										\$ 1,637,000	
Z-5400	Various	Highway - Rail Grade Crossing Safety Improvements. Remove FY18-25 funding, to be replaced by Z-5700 and Z-5800, at request of NCDOT Rail Division.	ROW-DIV	RR	\$ 150,000	\$ 150,000										\$ 300,000	
			CON-DIV	RR	\$ 900,000	\$ 900,000										\$ 1,800,000	
			ROW-REG	RR	\$ 150,000	\$ 150,000										\$ 300,000	
			CON-REG	RR	\$ 900,000	\$ 900,000										\$ 1,800,000	
			ROW-SW	RR	\$ 200,000	\$ 200,000										\$ 400,000	
			CON-SW	RR	\$ 1,200,000	\$ 1,200,000										\$ 2,400,000	
U-5318	SR 1101 (Piney Grove Wilbon) and SR 1114 (Ralph Stevens)	Main Street Extension. Realignment of intersection, some new location. Add FFY16 LAPP ROW and CON funding.	ROW	STPDA	\$ 449,386											\$ 449,386	
			ROW	Local	\$ 449,386											\$ 449,386	
			CON	STPDA	\$ 1,250,888											\$ 1,250,888	
			CON	Local	\$ 1,250,888											\$ 1,250,888	
U-5118	Various	Operational Improvements for Safety and Congestion Mitigation. Add FFY17 through FFY25 funding.	PE	STPDA		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,000,000	
			PE	Local		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 250,000	
			ROW	STPDA	\$ 144,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 3,144,000	
			ROW	Local	\$ 36,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 786,000	
			CON	STPDA	\$ 3,032,000	\$ 6,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 36,032,000	
			CON	Local	\$ 758,000	\$ 1,500,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 9,008,000	

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			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
U-5530	Various	Capital Area MPO: Bicycle, Pedestrian, Transit and Transportation Alternatives Program (TAP)-Eligible Projects. Amend FFY16, FFY17 and FFY18 funding and add FFY19 through FFY25 funding.	PE	STPDA	\$ 418,000	\$ 418,000	\$ 418,000									\$ 1,254,000
			PE	Local	\$ 126,000	\$ 126,000	\$ 126,000									\$ 378,000
			ROW	STPDA	\$ 836,000	\$ 836,000	\$ 836,000									\$ 2,508,000
			ROW	TAP	\$ 179,000	\$ 179,000	\$ 179,000									\$ 537,000
			ROW	Local	\$ 254,000	\$ 254,000	\$ 254,000									\$ 762,000
			CON	STPDA	\$ 4,239,940	\$ 2,924,000	\$ 2,924,292									\$ 10,088,232
			CON	TAP	\$ 2,344,717	\$ 1,750,000	\$ 626,000		\$ 176,000							\$ 4,896,717
			CON	Local	\$ 4,053,039	\$ 887,000	\$ 887,000									\$ 5,827,039
C-5604	Various	Projects to Improve Congestion and Air Quality in the Capital Area MPO. Amend FFY16 and FFY17 funding for LAPP Projects.	PE	CMAQ												
			PE	Local												
			ROW	CMAQ												
			ROW	Local												
			CON	CMAQ	\$ 5,462,000	\$ 5,443,000										\$ 10,905,000
			CON	Local												
TD-4943	Capital Area Transit / GoRaleigh	Facility Transit Center - Moore Square Station Expansion. Add FY16 Transit funding at the request of Capital Area Transit/GoRaleigh.														
TD-5274	Capital Area Transit / GoRaleigh	Facility - Para-Transit - Renovation CAT / Wake Coordinated. Add FY16 and FY17 Transit funding at the request of Capital Area Transit/GoRaleigh.														
TG-4792B	Capital Area Transit / GoRaleigh	ADA Paratransit Service. Increase FY16, FY17, FY18 and add FY19 and FY20 transit funding at the request of Capital Area Transit/GoRaleigh.	O	FUZ US	\$ 500,000	\$ 500,000	\$ 500,000									\$ 1,500,000
			O	FUZ L	\$ 125,000	\$ 125,000	\$ 125,000									\$ 375,000
TA-5202	Capital Area Transit / GoRaleigh	ADA Expansion Bus. New project added at the request of Capital Area Transit/GoRaleigh.														
TD-4912	Capital Area Transit / GoRaleigh	New Hope Road in Raleigh. Construct Transfer Facility. Modify funding source at request of NCDOT.	C	FED	\$ 704,000											\$ 704,000
			C	T	\$ 88,000											\$ 88,000
			C	Local	\$ 88,000											\$ 88,000
TA-5186	Capital Area Transit / GoRaleigh	Six Expansion Buses for adding route expansion service. New project added at the request of NCDOT due to additional STI funds.														
TG-4935A	Cary Transit/C-Tran	Routine Capital - Cost of Contracting. Additional transit funding programmed at the request of Cary Transit/Ctran.	O	FUZ US	\$ 1,700,000	\$ 1,800,000	\$ 1,900,000	\$ 1,950,000	\$ 2,000,000	\$ 2,000,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000		\$ 20,150,000
			O	FUZ L	\$ 2,720,000	\$ 2,880,000	\$ 3,040,000	\$ 3,120,000	\$ 3,200,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000		\$ 32,560,000
TG-4806	Cary Transit/C-Tran	Preventive maintenance, bus facilities, support equipment and software. New project added at the request of Cary Transit/Ctran.														
TO-5129	Cary Transit/C-Tran	Operating Assistance. Add funding in FY16-20 at the request of Cary Transit/Ctran.	O	SMAP	\$ 195,000	\$ 195,000	\$ 200,000	\$ 200,000	\$ 210,000	\$ 220,000	\$ 220,000	\$ 230,000				\$ 1,670,000
TA-5200	GoTriangle	Bus Replacement - Purchase of replacement buses (5). New project added at the request of GoTriangle.														
TA-5199	GoTriangle	Bus Replacement - Purchase of replacement paratransit vehicles (3) and related equipment. New project added at the request of GoTriangle.														
TD-5278	GoTriangle	Facility Maintenance & Operations Center Mezzanine Project - Design, Engineering, Construction. New project added at the request of GoTriangle.														
TA-5201	GoTriangle	Bus and Vanpool Replacement - Purchase of replacement bus (1) and vanpool vehicles (5). New project added at the request of GoTriangle.														

FY 2016-2025 Transportation Improvement Program - Amendment #3

ID	Project	Description	TIP Amendment #3													
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
U-5530	Various	Capital Area MPO: Bicycle, Pedestrian, Transit and Transportation Alternatives Program (TAP)-Eligible Projects. <i>Amend FFY16, FFY17 and FFY18 funding and add FFY19 through FFY25 funding.</i>	PE	STPDA	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,100,000
			PE	TAP	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 540,000
			PE	Local	\$ 25,000	\$ 25,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 410,000
			ROW	STPDA	\$ 400,000	\$ 400,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,600,000
			ROW	TAP	\$ -	\$ -	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 1,080,000
			ROW	Local	\$ 100,000	\$ 100,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 920,000
			CON	STPDA	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 26,000,000
			CON	TAP	\$ 2,000,000	\$ 2,000,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 11,200,000
			CON	Local	\$ 1,500,000	\$ 1,500,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 9,300,000
C-5604	Various	Projects to Improve Congestion and Air Quality in the Capital Area MPO. <i>Amend FFY16 and FFY17 funding for LAPP Projects.</i>	PE	CMAQ		\$ 126,000	\$ 100,000	\$ 100,000								\$ 326,000
			PE	Local		\$ 31,500	\$ 25,000	\$ 25,000								\$ 81,500
			ROW	CMAQ	\$ 462,000	\$ 312,000	\$ 400,000	\$ 400,000								\$ 1,574,000
			ROW	Local	\$ 115,500	\$ 78,000	\$ 100,000	\$ 100,000								\$ 393,500
			CON	CMAQ	\$ 5,000,000	\$ 5,005,000	\$ 5,000,000	\$ 5,000,000								\$ 20,005,000
			CON	Local	\$ 1,250,000	\$ 1,251,250	\$ 1,250,000	\$ 1,250,000								\$ 5,001,250
TD-4943	Capital Area Transit / GoRaleigh	Facility Transit Center - Moore Square Station Expansion. <i>Add FY16 Transit funding at the request of Capital Area Transit/GoRaleigh.</i>	C	FUZ US	\$ 1,400,000											\$ 1,400,000
			C	FUZ L	\$ 350,000											\$ 350,000
TD-5274	Capital Area Transit / GoRaleigh	Facility - Para-Transit - Renovation CAT / Wake Coordinated. <i>Add FY16 and FY17 Transit funding at the request of Capital Area Transit/GoRaleigh.</i>	C	FBUS US	\$ 1,650,000	\$ 850,000										\$ 2,500,000
			C	FBUS L	\$ 413,000	\$ 213,000										\$ 626,000
TG-4792B	Capital Area Transit / GoRaleigh	ADA Paratransit Service. <i>Increase FY16, FY17, FY18 and add FY19 and FY20 transit funding at the request of Capital Area Transit/GoRaleigh.</i>	O	FUZ US	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000							\$ 3,750,000
			O	FUZ L	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000							\$ 940,000
TA-5202	Capital Area Transit / GoRaleigh	ADA Expansion Bus. <i>New project added at the request of Capital Area Transit/GoRaleigh.</i>	C	FUZ US	\$ 240,000	\$ 240,000	\$ 240,000									\$ 720,000
			C	FUZ L	\$ 188,000	\$ 188,000	\$ 188,000									\$ 564,000
			C	FBUS US	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000							\$ 1,200,000
			C	FBUS L	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000							\$ 940,000
TD-4912	Capital Area Transit / GoRaleigh	New Hope Road in Raleigh. Construct Transfer Facility. <i>Modify funding source at request of NCDOT.</i>	C	FUZ US	\$ 704,000											\$ 704,000
			C	State-T	\$ 88,000											\$ 88,000
			C	FUZ L	\$ 88,000											\$ 88,000
TA-5186	Capital Area Transit / GoRaleigh	Six Expansion Buses for adding route expansion service. <i>New project added at the request of NCDOT due to additional STI funds.</i>	C	FUZ US				\$ 2,088,000								\$ 2,088,000
			C	State-T				\$ 261,000								\$ 261,000
			C	FUZ L				\$ 261,000								\$ 261,000
TG-4935A	Cary Transit/C-Tran	Routine Capital - Cost of Contracting. <i>Additional transit funding programmed at the request of Cary Transit/Ctran.</i>	O	FUZ US	\$ 1,700,000	\$ 1,800,000	\$ 1,900,000	\$ 1,950,000	\$ 2,000,000	\$ 2,000,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000		\$ 20,150,000
			O	FUZ L	\$ 2,720,000	\$ 2,880,000	\$ 3,040,000	\$ 3,120,000	\$ 3,200,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000	\$ 3,520,000		\$ 32,560,000
			O	FBUS US	\$ 480,000	\$ 175,000	\$ 180,000	\$ 185,000	\$ 190,000							\$ 1,210,000
			O	FBUS L	\$ 720,000	\$ 265,000	\$ 270,000	\$ 280,000	\$ 285,000							\$ 1,820,000
TG-4806	Cary Transit/C-Tran	Preventive maintenance, bus facilities, support equipment and software. <i>New project added at the request of Cary Transit/Ctran.</i>	C	FUZ US	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000							\$ 1,500,000
			C	FUZ L	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000							\$ 375,000
			C	FBUS US	\$ 480,000	\$ 175,000	\$ 180,000	\$ 185,000	\$ 190,000							\$ 1,210,000
			C	FBUS L	\$ 120,000	\$ 45,000	\$ 45,000	\$ 50,000	\$ 50,000							\$ 310,000
TO-5129	Cary Transit/C-Tran	Operating Assistance. <i>Add funding in FY16-20 at the request of Cary Transit/Ctran.</i>	O	SMAP	\$ 195,000	\$ 195,000	\$ 200,000	\$ 200,000	\$ 210,000	\$ 220,000	\$ 220,000	\$ 230,000				\$ 1,670,000
			O	FUZ US	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000							\$ 250,000
			O	FUZ L	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000							\$ 250,000
TA-5200	GoTriangle	Bus Replacement - Purchase of replacement buses (5). <i>New project added at the request of GoTriangle.</i>	C	FUZ US		\$ 1,880,000										\$ 1,880,000
			C	FUZ S		\$ 235,000										\$ 235,000
			C	FUZ L		\$ 235,000										\$ 235,000
TA-5199	GoTriangle	Bus Replacement - Purchase of replacement paratransit vehicles (3) and related equipment. <i>New project added at the request of GoTriangle.</i>	C	FUZ US		\$ 226,320										\$ 226,320
			C	FUZ S		\$ 28,290										\$ 28,290
			C	FUZ L		\$ 28,290										\$ 28,290
TD-5278	GoTriangle	Facility Maintenance & Operations Center Mezzanine Project - Design, Engineering, Construction. <i>New project added at the request of GoTriangle.</i>	C	FUZ US		\$ 72,000	\$ 85,334	\$ 242,666								\$ 400,000
			C	FUZ S		\$ 9,000	\$ 10,667	\$ 30,333								\$ 50,000
			C	FUZ L		\$ 9,000	\$ 10,667	\$ 30,333								\$ 50,000
TA-5201	GoTriangle	Bus and Vanpool Replacement - Purchase of replacement bus (1) and vanpool vehicles (5). <i>New project added at the request of GoTriangle.</i>	C	FBUS US		\$ 502,156										\$ 502,156
			C	FBUS S		\$ 62,769										\$ 62,769
			C	FBUS L		\$ 62,770										\$ 62,770