

**NC Capital Area MPO
Projected
Member Dues
FY 2015/2016**

			Population	FY 16	FY 16	FY 16	FY 16
GEOGRAPHIC AREA	July	% of	Share of MPO	1 ST QTR	2 ND QTR	3 RD QTR	TOTAL
MUNICIPALITY	2013 MPO Population	2013 Total MPO Pop.	Non-Federal Budget FY16	EXPENDED PRO RATA	EXPENDED PRO RATA	EXPENDED PRO RATA	EXPENDED YTD
NORTH CAROLINA		1,144,391.00	\$ 604,298	\$ 58,021.57	\$ 118,892.00	\$ 123,976.71	\$ 300,890.28
FRANKLIN	35,728	3.1220%	\$ 18,866	\$ 1,811	\$ 3,712	\$ 3,871	\$ 9,394
BUNN	344	0.0301%	\$ 182	\$ 17	\$ 36	\$ 37	\$ 90
FRANKLINTON	2,026	0.1770%	\$ 1,070	\$ 103	\$ 210	\$ 219	\$ 533
YOUNGSVILLE	1,213	0.1060%	\$ 641	\$ 62	\$ 126	\$ 131	\$ 319
GRANVILLE	14,395	1.2579%	\$ 7,601	\$ 730	\$ 1,496	\$ 1,559	\$ 3,785
CREEDMOOR	4,289	0.3748%	\$ 2,265	\$ 217	\$ 446	\$ 465	\$ 1,128
HARNETT	15,153	1.3241%	\$ 8,002	\$ 768	\$ 1,574	\$ 1,642	\$ 3,984
ANGIER	4,675	0.4085%	\$ 2,469	\$ 237	\$ 486	\$ 506	\$ 1,229
JOHNSTON	79,364	6.9350%	\$ 41,908	\$ 4,024	\$ 8,245	\$ 8,598	\$ 20,867
ARCHER LODGE	4,536	0.3964%	\$ 2,395	\$ 230	\$ 471	\$ 491	\$ 1,193
CLAYTON	17,174	1.5007%	\$ 9,069	\$ 871	\$ 1,784	\$ 1,861	\$ 4,515
WAKE	202,348	17.6817%	\$ 106,850	\$ 10,259	\$ 21,022	\$ 21,921	\$ 53,203
APEX	40,918	3.5755%	\$ 21,607	\$ 2,075	\$ 4,251	\$ 4,433	\$ 10,758
CARY(PART)	142,651	12.4652%	\$ 75,327	\$ 7,233	\$ 14,820	\$ 15,454	\$ 37,507
FUQUAY-VARINA	19,802	1.7304%	\$ 10,456	\$ 1,004	\$ 2,057	\$ 2,145	\$ 5,206
GARNER	27,035	2.3624%	\$ 14,276	\$ 1,371	\$ 2,809	\$ 2,929	\$ 7,108
HOLLY SPRINGS	27,637	2.4150%	\$ 14,594	\$ 1,401	\$ 2,871	\$ 2,994	\$ 7,266
KNIGHTDALE	12,692	1.1091%	\$ 6,702	\$ 643	\$ 1,319	\$ 1,375	\$ 3,337
MORRISVILLE(PART)	20,753	1.8135%	\$ 10,959	\$ 1,052	\$ 2,156	\$ 2,248	\$ 5,457
RALEIGH(PART)	424,189	37.0668%	\$ 223,994	\$ 21,507	\$ 44,069	\$ 45,954	\$ 111,530
ROLESVILLE	4,422	0.3864%	\$ 2,335	\$ 224	\$ 459	\$ 479	\$ 1,163
WAKE FOREST(PART)	32,360	2.8277%	\$ 17,088	\$ 1,641	\$ 3,362	\$ 3,506	\$ 8,508
WENDELL	6,146	0.5371%	\$ 3,245	\$ 312	\$ 639	\$ 666	\$ 1,616
ZEBULON(PART)	4,541	0.3968%	\$ 2,398	\$ 230	\$ 472	\$ 492	\$ 1,194
	1,144,391	100.0000%	\$ 604,298	\$ 58,021.57	\$ 118,892.00	\$ 123,976.71	\$ 300,890.28