TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	п	LENGTH	TOTAL	PRIOR			DELIVERABLE PR	ROGRAM			DEVELOPMENTAL P	ROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION (Miles)	PROJ COST	YEARS COST FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

HIGHWAY SAFETY	PROJECTS																										
VARIOUS	HS-2005	SAFETY IMPROVEMENTS AT VARIOUS	1,181,000	22,000	HSIP		С	100,00	00 A																		
DURHAM		LOCATIONS IN DIVISION 5.			HSIP								PE	200,0	00 F												
FRANKLIN					HSIP								С	68,0	00 F												
GRANVILLE					HSIP								PE	6,0	00 G												
					HSIP								С	155,0	00 G												
PERSON					HSIP								PE	1,0	00 H												
VANCE					HSIP								С	20,0	00 H												
WAKE					HSIP					С	130,000	В															
WARREN					HSIP					С	75,000	C															
					HSIP								PE	5,0	00 D												
					HSIP								R	2,0	00 D												
					HSIP								С	100,0	00 D												
					HSIP								PE	2,0	00 E												
					hsip								R	5,0	00 E												
					HSIP								С	175,0	00 E												
					HSIP								С	115,0	00 K												
			202.000	22.000	(HSIP)											C	130 000 0			TT				TT	- -	T	
			202,000	22,000	(HSIP)	-						┝─┼			-	Ċ	50 000 R	1	\vdash			_			 ┥┝	+	<u> </u>
DIV																<u> </u>	30,000 M	1 1					1			1	I

Q	Amendment Description:	See project break desciptions	DIV	A
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.	REG REG	-
	Initiated By:	NCDOT	DIV REG	D E
R	Amendment Description:	See project break desciptions	DIV	F
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.	div Div Reg	G H K
	Initiated By:	NCDOT		
			DIV	Q

- SR 1207 (SPRING STREET) INTERSECTION IN OXFORD. CONSTRUCT MINI-ROUNDABOUT. UNDER CONSTRUCTION
- NC 903 CAUSEWAY ON EATONS FERRY BRIDGE OVER LAKE GASTON. UPGRADE GUARDRAIL. UNDER CONSTRUCTION
- NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS.
- SR 1116 (GARRETT ROAD)/(LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL.
- NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL.

DIV R

- DOWNTOWN RALEIGH BUSINESS DISTRICT. TRAFFIC SIGNAL REVISIONS AT VARIOUS LOCATIONS.
- SR 2214 (SOUTHHALL ROAD)/BRINTONS COTTAGE STREET AND VALLEY STREAM DRIVE INTERSECTIONS IN RALEIGH. TRAFFIC SIGNALS REVISIONS, CURB RAMPS, AND PAVEMENT MARKINGS.
- CHRUCHILL HALL/ARB'S/MCDONALD DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER.
 - SR 2108/SR 2036 (NEW HOPE ROAD) AT CALVARY DRIVE. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS.

SR 1142 (HUMIE OLIVE ROAD), SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC AND PEDESTRIAN SIGNALS.

SR 3120 (MORRISVILLE PARKWAY), SR 3120 (MORRISVILLE PARKWAY) AT SR 3043 (FERSON ROAD) / GREEN HOPE SCHOOL ROAD. IMPROVE PEDESTRIAN CROSSING.

ITEM N AGENDA DATE: 4/6/2023

URBAN PROJECT	<u>'S</u>																							
US 401	HL-0006 SR 1393	3 (HILLTOP-NEEDMORE ROAD) /	21,300,000	NHPBA						R	7,500,000													
WAKE		1 (HILLTOP ROAD) / SR 2752 (AIR		NHPBA						U	400,000													
		ROAD) INTERSECTION AND SR		NHPBA								C	13,400,00	0										
	INTERS CONVER INTERS	AKE WHEELER ROAD) SECTION IN FUQUAY-VARINA. IRT TO REDUCED-CONFLICT SECTIONS AND REALIGN SR 2751 ERSECT OPPOSITE SR 1375.																						
			30,009,000	(NHPBA)				R	2,133,000	R	267,000	R	100,00	0	R	100	,000							
EX			00,000,000	(NHPBA)				U	509,000															
LA				(NHPBA)								C	10,593,00	0	С	10,647	,000	С	5,660,000					
	Amendment Description	n: US 401, SR 1393 (HILLTOP-NEEDMORE F 2752 (AIR PARK ROAD) INTERSECTION A INTERSECTION IN FUQUAY-VARINA. CO INTERSECTIONS AND REALIGN SR 2751	ND SR 1375 (LAKE WHEELER ROAD) WERT TO REDUCED-CONFLICT																					
	Agenda Comment:	ACCELERATE RIGHT-OF-WAY FROM FY PROJECT SCHEDULE.	24 TO FY 23 TO ALIGN WITH																					
	Initiated By:	NCDOT																						
ITEM N AGENDA DATI	E: 4/6/2023																					c	AMPO Lea	ad: Alex Rickard

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY					TOTAL	PRIOR					DE	ELIVERABLE	PRO	GRAM						DEVELOPME	NTAL PR	20GRA
COUNTY	ID NUMB	ER LO	CATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 202	3	FY 20)24		FY 2025	FY 2026	6	F
		INTERGEO			47 000 000		DCDA				ы	75 000 0	<u>~ </u>	1		-	- 1			 		
VARIOUS	HL-0008		TION IMPROVEMENTS AT LOCATIONS WITHIN THE		47,680,000		BGBA BGBA				R	75,000 (_	R 300.0	00 Q	_				┥┝┽───		
FRANKLIN			AREA METROPOLITAN				BGBA			+ +	++		_	K 300,0	<u></u>	11 22	5,000 Q			┥┝┽───		
GRANVILLE			ORGANIZATION (CAMPO)				BGBA			+ +	++		_		+ +	0 22	3,000 Q		2,400,000 Q	┥┝┽───		
HARNETT		BOUNDAR					BGBA				++			R 175,0	00 5		-	<u> </u>	2,400,000 Q	┥┝┼───		—
JOHNSTON							BGBA				++			110,0	<u> </u>	U 12	5.000 S			┥┝┼───		
WAKE							BGBA											c	1,100,000 S			-
							BGBA							C 525,0	00 C				.,			
							BGBA							R 400,0	00 D							
							BGBA									U 20	0,000 D					
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							BGBA							R 535,0	00 F					┥┝┵───		\perp
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					2,275,000		(BA)				++						8.000 H	с	1,732,000 H	┥┝┼───	++	_
EX										II	- 1 - 1	1		1	<u> </u>		0,000 11		1,102,000 11	J L I	_ 1 _ 1	
	C Amendr	nent Description:	See project break desciption	ons			EX C	SR	2812 (TI	MBER DRIVE) INTE	ERSECTI	ON IN GARNEI	r. Inte	RSECTION IN	IPROVEM	ENTS.						
	Agenda	Comment:	TO ALLOW ADDITIONAL T	IME FOR PLANNIN	IG AND DESIGN. DEI AY	,	EX D			JNSET LAKE ROAI												
			CONSTRUCTION FROM FY		,		EX F	SR	1006 (O	LD STAGE ROAD)	AND SR	1010 (TEN TEN	N ROAD) INTERSECT	ION IMPR	OVEMENTS						
		_					EX G	SR	1393 (HI	LLTOP-NEEDMOR	E ROAD) INTERSECTIO	ON IN F	UQUAY VARI	NA. INTER	RSECTION IN	IPROVE	MENTS.				
	Initiated	By:	NCDOT				EX H	SR	1375 (SI	MPKINS ROAD) / N	ION-SYS	TEM (SIMPKIN	IS FAR	M LANE) INTE	ERSECTIO	N. INTERSE	CTION IN	IPROVEM	ENTS.			
	H Amendr	nent Description:	See project break desciption	ons			EX I		-	LD STAGE ROAD)		-		-								
							EX J		-	RSECTION. INTER												
	Agenda	Comment:	TO ALLOW ADDITIONAL T		IG AND DESIGN, DELAY	,	EX L	SR	1386 (BI	ELLS LAKE ROAD)), SR 138	6 (GRAHAM N	IEWTO	N ROAD) INTE	RSECTIO	N. INTERSE	CTION IN	IPROVEM	ENTS.			
			CONSTRUCTION FROM FY	1 23 TUFY 24.			EX O			OHNSON ROAD) IN		•		,								
	Initiated	By:	NCDOT				EX P		•	RSECTION. INTER												
		1					EX Q			ELLS LAKE ROAD)				ERSECTION	IMPROVE	MENTS.						

EX S

EX C EX H SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS.

NC 50 (BENSON ROAD), SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS. SR 1371 / SR 1375 (LAKE WHEELER ROAD), SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS.

ITEM N AGENDA DATE: 4/6/2023

EX - Exempt Category SD - State Dollars (Non STI) DIV - Division Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

GRAM				UNFUNDED
FY 2027	FY 2028	FY 2	2029	FUTURE YEARS
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CAMPO Lead: Alex Rickard

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

										CTUAL AMOUNT /	ROJECI DI	KEAN3							
ROUTE/CITY	ID		LENGTH	TOTAL PROJ	PRIOR YEARS					BLE PROGRAM					MENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	ON (Miles)	COST	COST	FUNDS FY	2020	FY 2021	FY 2022	FY 20	23	FY 2024	FY 2025	FY 2	026 FY	2027	FY 2028	FY 2029	FUTURE YEARS
<u>URBAN PROJECT:</u> SR 1349 (DILLARD DRIVE) WAKE DIV	<u>S</u> HL-0050	VILLAGE TAVERN ROAD TO SR 13 (JONES FRANKLIN ROAD) IN RALE INSTALL TWO WAY LEFT TURN LA	IGH.	1,272,000 1,272,000		S BGDA S BGDA (BGDA) (S) (S) (BGDA)					,000	692,000							
						(S)		1 1			C	406,000							
	Amendment	Description: SR 1349 (DILLARD DR FRANKLIN ROAD) IN R		ERN ROAD TO SR 1319 (JON WO WAY LEFT TURN LANE															
	Agenda Com	nent: TO ALLOW ADDITION/ CONSTRUCTION FROM		NING AND DESIGN, DELAY															
	Initiated By:	NCDOT																	
ITEM N AGENDA DATE	: 4/6/2023																		CAMPO Lead: Chandler Hagen
SR 1007 (POOLE ROAD) WAKE	HL-0031	SR 2233 (SMITHFIELD ROAD). UPG INTERSECTION.	RADE	2,102,000		BGDA S BGDA			R 165,00 R 52,00	0 C 1,275	,000 C								
				1,700,000		(BGDA)						14,000	C 1,347,000						
DIV	Amendment	Description: SR 1007 (POOLE ROAI	D), SR 2233 (SMITHF	IELD ROAD). UPGRADE	<u> </u>	(5)		1 1				3,000	C 336,000						
	Agenda Com	INTERSECTION. nent: TO ALLOW ADDITION CONSTRUCTION FROI		NING AND DESIGN, DELAY															
	Initiated By:	NCDOT																	
ITEM N AGENDA DATE	: 4/6/2023																		CAMPO Lead: Chandler Hagen
URBAN PROJECTS								_											
US 401 WAKE	HL-0028	SR 1404 (MILL CREEK DRIVE) / IDE LANE IN FUQUAY-VARINA. IMPROV INTERSECTION.		1,536,000		BGDA			PE 107,00 PE 27,00	0 R 120	,000								
				1,402,000		(BGDA)				C 130	,000 C	992,000							
EX	Amendment	Description: US 401, SR 1404 (MILL	CREEK DRIVE) / ID	EAL LANE IN FUQUAY-VARI	NA.	(L)				C 32	,000 C	248,000					l		
	Agenda Com	IMPROVE INTERSECTI nent: DELETE RIGHT-OF-WA		THE REQUEST OF DIVISION	۹.														
	Initiated By:	NCDOT																	
ITEM N AGENDA DATE	: 4/6/2023																		CAMPO Lead: Chandler Hagne
BRIDGE PROJECT US 401 (CAPITAL BOULEVARD) WAKE	<u>S</u> B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		12,510,000	,	BFP BFP BFP				R 430	000 C								
REG				18,380,000	100,000	(BFP) (BFP)				R 3,150 U 380		3,150,000	2 2024 000						
	Amendment	Description: US 401 (CAPITAL BOU	LEVARD), REPLAC	E BRIDGE 910146 OVER CRA	BTREE	(BFP)		1				1,180,000	C 7,034,000	C 3,3	00,000		I		
	Agenda Com	CREEK IN RALEIGH. nent: COST INCREASE EXC	EEDING \$2 MILLION	AND 25% THRESHOLDS.															
	Initiated By:	NCDOT																	
ITEM N AGENDA DATE	: 3/2/2023																		CAMPO Lead: Gaby Lawlor
DIV - Division C HF - State Dolla SW - Statewide	ars (Non S1	EX - Exempt Category I) REG - Regional Categor TRN - Transition Project	v	Dollars (Non STI)				F	Page 3 of 4				ND SCHEDULES ARE T CHANGE AS MORE						

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENGTH	TOTAL	PRIOR						DELIVERA	BLE PRO	GRAM							DEVE	LOPMEN	TAL PRO	GRAM						U	NFUNDED
COUNTY	NUMBER	LOCATION		(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 202	2	FY 20	23	FY 20	024		FY 2025			FY 2026		FY 202	7	FY 202	8	FY 2029)	FUT	URE YEARS
RURAL PROJECTS NC 55	R-5705		R 1532 (OAK GROVE	10.0	142,625,000	3,663,000	T		R	2,958,0		R 5,918,	00 A	R 2,95	,000 A																
HARNETT			O NC 42 IN FUQUAY- O MULTI-LANES, PART				T		U	2,000,0	00 A																\rightarrow	_			
WAKE		ON NEW LOCATIO					I T		R	2,543,0	00 B	R 7,629,	00 B	C 2,/18	,000 A	C 19,93	32,000 A	c	15,855,000	A	C	6,795,00			+	_	+			\vdash	
							Ť		U	1,300,0		1,023,								+											
							Т							C 7,77	,000 B	C 15,95	51,000 B	C	12,270,000	В	С	4,908,00	B								
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					79,863,000	3,663,000	(T)							R 17.00	.000 A					÷-	H										,,
					79,003,000	3,003,000	(T)									C 13,02	24,000 A	С	21,904,000	A	С	17,168,00	A	C 7,104,0	00 A						
A	Amendment D Agenda Comm	ient: TO AL	RDINATE LETTING WITH	E FOR UTILIT	Y RELOCATION AND TO LAY CONSTRUCTION FRO		REG B	H090123-D N	IUST SOUTH NC 210 TO S SR 4809 (JIC	R 4809 (JIC	ARILLA LA	NE). PART O	I NEW LOO		ART ON NE	W LOCATIO	n Buili	D NC B	OND FUNDIN	G: \$20M	I FOR CO	N PAYBAC	K 2023 – 2	2037 (FY 2023	3 / YR 5 SAI	.E)					
	Initiated Dur	NCDO	т																												
	Initiated By:	NODO	/																												
	initiated by:	Nobe	, i				DIV A	Ν	NC 55, JUST	SOUTH OF	SR 1532 (C	AK GROVE	HURCH RO	AD) TO NO	210. PART	ON NEW LO	OCATION.														

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL					DELIVERABL	E PROGRA	M			DE	VELOPMENTA	L PROGRAM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	FY 2021	l	FY 2022		FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029		FUTURE YEARS
US 401 (SOUTH SAUNDERS STREET)	BL-0089	See amendment description below	1,095,000	(CMAQ) (L)							C 657,000 C 438,000							3	

EX

Amendment Description:	US 401 (SOUTH SAUNDERS STREET), SR 1009 (LAKE WHEELER ROAD) TO NORTH OF DOROTHEA DRIVE IN RALEIGH. CONSTRUCT SHARED USE PATH.
Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CAMPO.
Initiated By:	NCDOT

ITEM N AGENDA DATE: 3/2/2023

EAST MCLVER STREET, SOUTH WILMA STREET	BL-0090	See amendment description below	1,098,000	(BGDA)					PE	120,000)	ĪĒ					
STREET, SOUTH				(L)					PE	30,000							
WILMA STREET				(BGDA)					R	40,000)	ㄱ ㄷ					
				(L)					R	10,000)	ㅋ ᄃ					
				(BGDA)					С	718,000)	ㅋ ᄃ					
				(L)					С	180,000)						

DIV

DIV														
	Amendment Description:	EAST MCLVER STREET, SOUTH WILMA STRE South Wilma Street in Angier. Constru And Install A Crosswalk.												
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CAN	IPO.											
	Initiated By:	NCDOT												
ITEM N AGENDA DATE:	: 3/2/2023													
HIGGINS GREENWAY	BL-0091 See	e amendment description below	2,451,000	(CMAQ) (L)					_	1,936,000 515,000		Ē		
EX														
	Amendment Description:	HIGGINS GREENWAY, SHIRLEY DRIVE TO NO WALNUT STREET AND SR 1300 (KILDAIRE FA A GAP OF GREENWAY TRAIL.												
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CAM	IPO.											
	Initiated By:	NCDOT												
ITEM N AGENDA DATE:	: 3/2/2023													
ALSTON RIDGE GREENWAY	BL-0092 See	e amendment description below	1,548,000	(CMAQ) (L)						929,000 619,000		E		
EX														
	Amendment Description:	ALSTON RIDGE GREENWAY, ALSTON RIDGE GREENWAY IN FUQUAY-VARINA. COMPLETE												
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CAN	IPO.											
	Initiated By:	NCDOT												
ITEM N AGENDA DATE:	: 3/2/2023													

CAMPO Lead: Not Assigned





TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL				DELIVER	ABLE PR	OGRAM			DEV	ELOPMENTAL P	ROGRAM][UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	FY 2021	FY 20	22	FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029		FUTURE YEARS
UTLEY CREEK	BL-0093	See amendment description below	2,750,000	(CMAQ)						C 1,920,000							ÌГ	
GREENWAY WEST				(L)						C 830,000							JE	

EX

Amendment Descri	tion: UTLEY CREEK GREENWAY WEST, NC 55 AND HOLLY GLEN SUBDIVISION SIDEWALK IN HOLLY SPRINGS. COMPLETE A GAP OF GREENWAY TRAIL.
Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CAMPO.
Initiated By:	NCDOT

ITEM N AGENDA DATE: 3/2/2023

NC 210 BL-00	94 See amendment description below	600,000	(BGDA)		П			PE		29,000		ר ר					
			(L)					PE		11,000							
			(BGDA)					R		7,000							
			(L)					R		3,000							
			(BGDA)					С	4	04,000							
			(L)					С	1	46,000							

DIV

	Amendment Description:	CONSTRUCT A MULTI-USE PATH ALONG NC ROAD TO NORTH HARNETT PRIMARY SCHOO						
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CAN	MPO.					
	Initiated By:	NCDOT						
ITEM N AGENDA DATE	E: 3/2/2023							
SAUNDERS STREET	BL-0095 See	amendment description below	1,344,000	(BGDA) (L)		C 1,075,000 C 269,000		
DIV								
	Amendment Description:	SAUNDERS STREET, SAUNDERS STREET AT HINTON STREET IN APEX. CONSTRUCT SIDE						
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CAN	MPO.					
	Initiated By:	NCDOT						
ITEM N AGENDA DATE	E: 3/2/2023							
SR 1005 (SIX FORKS ROAD)	HL-0119 See	amendment description below	28,000,000	(BGDA) (L)		C 14,000,000 C 14,000,000		
DIV								
	Amendment Description:	SR 1005 (SIX FORKS ROAD), ROWAN STREET RALEIGH. CONSTRUCT SIX-LANE MEDIAN DI SIDEWALKS. SEPERATED BIKEWAYS, RPOT UPGRADED TRAFFIC SIGNALS AND UPGRAD	VIDED AVENUE WITH ECTED INTERSECTIONS,					
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CAN	MPO.					
	Initiated By:	NCDOT						

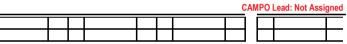
ITEM N AGENDA DATE: 3/2/2023

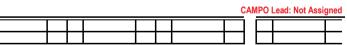
DI	/ - Division Category	EX -	 Exempt Category 	SD - State Dollars (Non STI)
	Otata Dallana (Man OTI)	DEO	Dealers al Astername	

HF - State Dollars (Non STI) REG - Regional Category

SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned





TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL				DELIVERABL	E PRO	GRAM				קר	DEVELOPMENTAL	L PRO	GR/
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	FY 2021	FY 2022		FY 2023		FY 2024	FY 2025		FY 2026		ſ
US 15	HL-0120	See amendment description below	2,218,000	(BGDA)						PE	258,000		ĪĒ			
				(L)						PE	64,000		7 1			
				(BGDA)						R	144,000		7 1			
				(L)						R	36,000		7 1			
				(BGDA)						C	1,373,000		7 1			
				(L)						C	343,000					

DIV

Amendment Desc	iption: US 15, INTERSECTION OF US 15 AND SR 1129 (HESTER ROA CREEDMOOR. IMPROVE INTERSECTION.	D) IN
Agenda Commen	PROJECT ADDED AT THE REQUEST FOR CAMPO.	
Initiated By:	NCDOT	

NC 50	HL-0121	See amendment description below	1,146,000	(BGDA)				P	E	213,000						
				(L)				P	E	53,000						
				(BGDA)					R	82,000						
				(L)					R	21,000						
				(BGDA)					С	622,000						
				(L)					С	155,000						

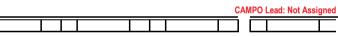
DIV

	Amendment Description:	: NC 50, INTERSECTION OF NC 50 AND SR 1901 (OLD WEAVER TRAIL) IN CREEDMOOR. IMPROVE INTERSECTION.											
	Agenda Comment:	PROJECT ADDED AT THE REQUEST FOR CAMPO.											
	Initiated By:	NCDOT											
ITEM N AGENDA DA	TE: 3/2/2023											CAMPO Lead:	Not Assigned
US 401	HS-2006 See	e amendment description below 975,000	(HSIP)			C 975,00	W 00						
SW													
w	Amendment Description:	See project break desciptions											
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.											
	Initiated By:	NCDOT											
			SW W			T COUNTY (MILEPOST 2 LEPOST 12.5 - 22.1). INS				5), AND			
													Not Assigned
ITEM N AGENDA DA	TE: 4/6/2023											CAMPO Lead:	
ITEM N AGENDA DA GOCARY		e amendment description below 20,700,000	(L) (T)			C 20,000,00 C 700,00			$\exists \square$				
		e amendment description below 20,700,000	(L) (T)						∃⊟				
GOCARY		e amendment description below 20,700,000	(L) (T)						∃⊟				
GOCARY	TD-5264 See	e amendment description below 20,700,000 : GOCARY, CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.	(L) (T)						∃⊟				
GOCARY	TD-5264 See	GOCARY, CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW	(L) (T)						∃⊟				
GOCARY	TD-5264 See	GOCARY, CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.	(<u>L)</u> (T)						∃⊟				

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	

GRAM FY 2027 FY 2028 FY 2029

CAMPO	Lead:	Not	Assi	aned
	Louu.	1101	A33	gneu



UNFUNDED FUTURE YEARS

1		

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		TOTAL	DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
SR 1700 (COVERED BRIDGE ROAD)	W-5704	See amendment description below	10,600,000	(HSIP)					C 106,000 E	C 6,890,000 E	C 3,604,000 E				

DIV

E	Amendment Description:	See project break desciptions		
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.		
	Initiated By:	NCDOT		
			DIV E	SR 1700 (COVERED BRIDGE ROAD), SAFETY IMPROVEMENTS FROM 0.1 MILES EAST OF SR 1003 (BUFFALO ROAD) TO 0.1 MILES WEST OF SR 2685 (HELENA LAN
ITEM N AGENDA DATE	: 2/8/2023			

DIV - Division CategoryEX- Exempt CategorySD- State Dollars (Non STI)HF- State Dollars (Non STI)REG- Regional CategorySW- Statewide CategoryTRN- Transition Project

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