TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY		LENGTH		RIOR				DELIVERABLE PR	OGRAM			DEVELOPMENT	AL PROGRAM				コロ	UNFUNDED
COUNTY	ID Number	LENGTH LOCATION / DESCRIPTION (Miles)	PROJ YE COST C	OST FUNDS	FY 2020	FY 2021		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 202	27	FY 2028	FY 2029		UTURE YEARS
URBAN PROJEC	TS																	
VARIOUS	HL-0008 IN		20,640,000	BGBA				R 75,000 C										
FRANKLIN		JLTIPLE LOCATIONS WITHIN THE APITAL AREA METROPOLITAN		BGBA			+		C 525,000 C			┩┝┿┷	\square	-		+	$\dashv \vdash$	
GRANVILLE		ANNING ORGANIZATION (CAMPO)		BGBA BGBA	+ +	1 1	+ +	1	R 400,000 D	U 200.000 D	+ +	┥┝┼	 	-		++	\dashv \vdash	
HARNETT	ВС	DUNDARY.		BGBA			1 1			,	C 1,750,000 D	1 1		\neg				
JOHNSTON WAKE				BGBA						C 1,565,000 F								
WARE				BGBA		1 1	++		R 300,000 G			┩┝┿┷┷	\Box	-		+	$\dashv \vdash$	<u> </u>
				BGBA BGBA	+	++	+	+	U 225,000 G	C 2,400,000 G	+ +	\dashv \vdash \vdash \vdash	++-	-	+	+	$\dashv \vdash$	++
				BGBA	+ +	+ +	+ +	R 250,000 H		2,400,000 0		┪┝╅		\dashv		++	\dashv	
				BGBA			+		U 175,000 H			1		\neg				
				BGBA						C 1,750,000 H								
				BGBA		1 1	++		R 300,000 L			┩┝┿┷┷	\Box	-		+	$\dashv \vdash$	
				BGBA BGBA	+	++	+	 		U 225,000 L	C 2,400,000 L	╡╞╪╼╼	++-	+	-		$\dashv \vdash$	
				BGBA	+ +	++	++	+ +	R 175,000 O		2,400,000 L	┥┝┼──		\dashv	 	+	$\dashv \vdash$	++
				BGBA		1 1	1 1			U 125,000 O		1 1		\dashv			$\dashv \vdash$	
				BGBA							C 1,300,000 O							
				BGBA			\perp		R 250,000 P			┛┝ ┻		\perp			_ L	
				BGBA	+	++	+			U 175,000 P	C 1.750.000 P	┥┝┿──		-		++	$\dashv \vdash$	_
				BGBA BGBA	+ +	++	++	+	R 300,000 Q		C 1,750,000 P	 	 	$\overline{}$		+	\dashv \vdash	
				BGBA		11				U 225,000 Q			 			11	\dashv	
				BGBA							C 2,400,000 Q							
				BGBA					R 175,000 S									
				BGBA		<u> </u>	++			U 125,000 S		╡╞╪╼╼	\Box	-		+	$\dashv \vdash$	
				BGBA		 	++				C 1,100,000 S	╡ ፟					 -	\bot
			27,040,500	(BGBA)		1 1	+	+	R 535,500 F			┥┝┷	\square	-		+	$\dashv \vdash$	
EX				(BGBA) (BGBA)	+	++	+	+	R 2,500,000 I	R 1.000.000 J	+ +	\dashv \vdash \vdash \vdash	++-	+	+	+	$\dashv \vdash$	++
				(BGBA)	+ +	+ +	+ +	+ +		U 1,155,000 F	- - - - - - - - - - 	\dashv \vdash \vdash	+++	\dashv		++	$\dashv \vdash$	+
				(BGBA)			+			U 350,000 I		1		\neg				
				(BGBA)							U 500,000 J							
				(BGBA)			+				C 5,500,000 F	┩┡┷		\bot			 	
				(BGBA)	 	++	+				C 9,500,000 I	┥┝┿	\Box	+		+	$\dashv \vdash$	
				(BODA)	· · · · ·	1 1					0,000,000							
F	Amendment Desc	ription: See project break desciptions		EX C					TERSECTION IMPROVE									
	Agenda Comment		S TO FY 24, AND DELAY	EX D					Y SPRINGS. INTERSECT									
		CONSTRUCTION TO FY 25.		EX F					AD) INTERSECTION IMP									
	Initiated By:	CAMPO		EX G EX H	SR 137	75 (SIMPKINS ROAI	D) / NON-S	SYSTEM (SIMPKINS F	ARM LANE) INTERSECTION	RSECTION IMPROVEMENT INTERSECTION IMPR	ROVEMENTS.							
1	Amendment Desc	ription: See project break desciptions		EX L			-		-	ON. INTERSECTION IMPR	ROVEMENTS.							
	Agenda Comment	: ADD PROJECT BREAK.		EX O EX P			-	SECTION.INTERSECTI TON IMPROVEMENTS	ON IMPROVEMENTS.									
	Initiated By:	CAMPO		EX Q	SR 138	86 (BELLS LAKE RO	OAD) INTE	RSECTION IN APEX.	NTERSECTION IMPROV	EMENTS.								
	Amendment Desc			EX S			-		GH. INTERSECTION IMPR									
J				EX F					AD) INTERSECTION IMP		-1170							
	Agenda Comment			EX I EX J		•		SR 2736 (ROCK SERV INTERSECTION IMPR		ERSECTION IMPROVEME	:NIS.							
	Initiated By:	CAMPO																
ITEM N AGENDA DA	TE: 1/25/2023																CAMPO	Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

			TOTAL	PRIOR						ELIVERABL	E DDOC!	DAM					_ [DEVELOPMENT	AL DDC	CDAM							INFUNDED
ROUTE/CITY	ID	OCATION / DECORIDATION	LENGTH PROJ	YEARS	IDE	EV 2020		V 2024			L PROGI			EV 2024		EV 2025			AL PRO			EV 2020		EV 2020			
COUNTY HIGHWAY SAFE		LOCATION / DESCRIPTION	(Miles) COST	COST FU	NDS	FY 2020	Г	Y 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029			TURE YEARS
VARIOUS	HS-2005 SAFET	Y IMPROVEMENTS AT VARIOUS	1,066,000	22,000 HSI	Р		С	100,000	A														Ш				
DURHAM	LOCAT	IONS IN DIVISION 5.		HSI			++		\perp		PE	,		<u> </u>	+				\vdash	+ +	+		++		+	\vdash	
FRANKLIN				HSII			++-		+		C PE	,		+	+ +		┩╽	+	\vdash	+ +	+		+		+	\vdash	
GRANVILLE				HSI			+		\top		C	,					╗		\vdash	1 1	\top		++		\dagger	\vdash	
PERSON VANCE				HSII							PE	,														ш	
WAKE				HSI			++			130.000	С	20,000	Н	<u> </u>	++				\vdash	+	+		+		+	\vdash	
WARREN				HSII			++-		C	75,000			\vdash	+	+ +		┨	+	\vdash	+ +	+		+		+	\vdash	
				HSI			++-	<u> </u>	Ť	10,000	PE	5,000	D		1 1		╗			† †	\top		\top		\dagger		
				HSII							R	=,000					╗╏										
				HSII			++		\perp		C	100,000		<u> </u>	+				\vdash		+		+		\bot	\vdash	
				HSII			++		-		PE R	,			+		┩	_	\vdash	+	+		+		+	\vdash	
				HSII			++-		-		C	,		1	+ +		⊣ I	+	H	† †	+		\pm			H	
			137,000	22.000 (HSI	IP)		i i	1			l c	· · · · · ·		i i	i i		=i i	i		i i					Ħ		
DIV			137,000	22,000 (1101	.,							110,000		1						<u> </u>							_
ITEM N AGENDA DA	Agenda Comment: Initiated By: ATE: 10/6/2022	n: See project break desciption ADD PROJECT BREAK AT SAFETY DIVISION. NCDOT	REQUEST OF TRANSPORTATION MOBILITY 5.493,000	OIV REG REG DIV REG DIV DIV REG	B C D E F G	NC 903 NC 55 SR 111 NC 751 DOWN SR 221 CHRUG US 401	3 CAUSEW IN DURHA 16 (GARRE 1 (ACADEI TOWN RA 14 (SOUTH CHILL HAI	VAY ON EAT AM. INSTALL ETT ROAD)/I MY ROAD) II ALEIGH BUS HHALL ROAI LL/ARB'S/M	TONS FER CONCRI (LUNA LA NTERCHA SINESS DI D)/BRINT(CDONALI	RRY BRIDGE O ETE PEDESTR INE) INTERSE ANGE IN DURH STRICT. TRAI ONS COTTAGI D DRIVEWAY.	OVER LAKE LIAN REFU CTION IN D LIAM. INSTA FFIC SIGNA E STREET INSTALL D	E GASTON. UP GE ISLANDS II DURHAM. INST ALL GUARDRA AL REVISIONS AND VALLEY DIRECTIONAL	GRADE (N ALL QU ALL TRA IIL. AT VARI STREAM CROSSO	JADRANTS. AFFIC SIGNAL. IOUS LOCATIO I DRIVE INTERS	UNDER CO	ONSTRUCTION			IS, CURE	RAMPS, AND PA	VEMEN ¹	T MARKINGS.			CA	MPO Le	ad: Not Assigned
WAKE		E PILOT PROGRAM, NORTH	3,433,000	S			PE	201,000	PE	46,000			\vdash				╗		\vdash	1 1	\top		++		\dagger	\vdash	
		INA STATE UNIVERSITY CAMPU	IS	S					С	40,000				C 94,000	0												
	IN RAL	EIGH.		DP	-+		PE PE	85,000 A		,	AA PE AA PE	,		<u> </u>	++				\vdash	+	+		+		+	\vdash	
				DP.			155	04,000 /	C C	,	AA C			C 282,000	O AA	35,000	AA		\vdash	+	+		+		+	H	
				s					С	803,000	AA C	,				35,000											
				DP			+		PE	75,000			oxdot		\bot		⊣ I				\perp		\perp		\perp	\vdash	
				S			++		PE	75,000 84,000			\vdash	<u> </u>	+		┩╏		\vdash	<u> </u>	+		+		+	\vdash	
				S			++		C	84,000			\vdash		+	+ +	╛		\vdash	+ +	+		+		+ 1	H	
				DP			ഥ		Ť	,	PE	. ,			世												
				S			$+ \Box$		\Box		PE				1		 [\Box		Ш		$\dashv \Box$		Ш	Щ	<u></u>
				DP R			++		+		C				0 AC		┩┡	_	$\vdash\vdash$	++	+	-	+		+	\vdash	
				DP			PE	25,000									\dashv \vdash		\vdash	 	\top		++		\forall	\vdash	
				S			PE	125,000			B PE		B PI				\square [$oxed{\Box}$		\Box				
				DP			PE		C PE		C PE					 	┩╏			++	+		+		4	\vdash	
				5			PE	30,000	, PE	12,000	C PE		C P	E 25,000	יוכ ן	<u> </u>	╡ ;			<u> </u>	+		++		+		
			168,000	(DP))		++				C	84,000 84,000	AB AB	<u> </u>	+		┩┟		\vdash	+	+		+		+	\vdash	
EX	AB Amendment Descriptio Agenda Comment: Initiated By:	n: See project break desciptio TO ALLOW ADDITIONAL TI CONSTRUCTION FROM FY NCDOT	IME FOR PRELIMINARY ENGINEERING, DEL	EX EX EX	AB AC B	SAFET FIBER ECO D SYSTE BEFOR	TY APPLIC OPTIC CA RIVING AI EMS ENGII RE & AFTE	CATION AND ABLE INSTA PPLICATION NEERING, G ER STUDY, E	SYSTEN LLATION N - PROJ GRANT AL EXPANSIO	IS, DATA COLI	VP) CONN LECTION A) N TY STUDY	IECTED VEHIC	LE INFRA		, TRAFFIC	SIGNAL SYSTEM	I IMPRO	VEMENTS WITH TI	RANSIT S	GIGNAL PRIORITY	APPLIC	ATION,	1 1		•		<u>, </u>
ITEM N ACENDA DA																											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned

ITEM N AGENDA DATE: 12/1/2022

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENOTH	TOTAL	PRIOR						DELIVERABL	E PROG	GRAM						DEV	ELOPMENTAL F	PROGRAM					ΠГ	UNFUNDED
COUNTY	NUMBER	LOCATION / E	ESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2	2023	FY 202	4	FY 2025	j		FY 2026	FY 20	27	FY 2028	8	FY 2029		FUTURE YEARS
HIGHWAY SAFET VARIOUS		NCDOT MULTIMODAL	CONNECTED		5,493,000		Inp I	1	I PE	64,000	т г	1	П	1	- 1 1		- г	1				1 1	1 1		1 1			
WAKE	HO-0001	VEHICLE PILOT PROG	RAM, NORTH		3,493,000		S		PE	- 1,000		PE 46,000		1			++		+	H	 	 	11					
		CAROLINA STATE UNI	VERSITY CAMP	US			S					C 46,000			87,000	C 94,0	000											
		IN RALEIGH.					DP e		PE PE	85,000	AA P		AA PI		38,000 AA 37,000 AA		++		-	\vdash		\vdash	\dashv	_	+		 	
							DP		155	04,000			AA (70,000 AA	C 282.0	000 AA	C 35.0	00 AA	\vdash		 	\dashv		++	1	$\dashv \vdash$	
							S					,	AA (000 AA		00 AA									
							DP		\vdash		P	-,		_			++		\perp	\vdash			\dashv		\perp		— ⊢	
							S DP	+	\vdash		l P	PE 75,000 C 84,000				+	++	+	+	\vdash		+	++	+	+		 -	+
							S	1				C 84,000					++		+	H	<u> </u>	 					\dashv	
							DP						PI		37,000 AC													
							S		\vdash		\vdash		PI		37,000 AC	0 70			\perp	\vdash			\dashv		\perp		— ⊢	
							S PU	+	\vdash	<u> </u>	\vdash	+			82,000 AC 82,000 AC		000 AC	+	+	\vdash		++-	++	-	+	1	 ⊢	+
							DP	1	PE	25,000	В Р	PE 15,000		_			000 AC		+	H	<u> </u>	 					\dashv	
							S		PE	-,		-,			-,		000 B											
							DP		PE	,		-,	C PI				000 C		\perp	Ш		↓ ↓	\dashv		\bot		L	
							S	_	PE	30,000	C P		C PI		87,000 C		000 C			닏						<u> </u>		
					3,350,000		(DP)	_	\vdash		P	PE 85,000 PE 84.000	AA PI	_	63,000 AA 62,000 AA	PE 38,0 PE 37.0			+	\vdash		+					┵	
EX							(DP)		\vdash		 	04,000	AA PI		04.000 AA	C 370.0		C 282.0	00 AA	С	35.000 AA	 	\dashv		++	1	$\dashv \vdash$	
							(S)							C 8	03,000 AA	C 370,0		C 282,0		C	35,000 AA							
ITEM N AGENDA DAT	Agenda Comm Initiated By: TE: 10/6/2022	nent: TO ALLO FY 22 TO NCDOT		TIME FOR DESI	GN, DELAY CONSTRUC	TION FROM	EX AB EX AC EX B EX C EX AA	FII EC Sy Be NO	BER OPTION O DRIVING STEMS E FORE & A CSU CAME	C CABLE INST IG APPLICATION NGINEERING, AFTER STUDY	GRANT A CON - PRO GRANT A CONTRACTOR CONTRAC	OJECT DELETED ADMINISTRATIO SION FEASIBILIT))N TY STUD)	Y			nfrastru	ICTURE, CONI	NECTED '	VEHICLE	E APPLICATIONS,	TRAFFIC SIGNA	AL IMPROVI	EMENTS,			CAMP	O Lead: Not Assigned
URBAN PROJECT	rs .																										— –	
US 401	U-5302	SOUTH OF SR 1006 (O			34,664,000	3,345,000	T	PE 240,000	PE							PE 120,0		PE 120,0		PE				PE 120,0			F	
WAKE	H090526	TO SOUTH OF SR 2538 BOULEVARD) / GARNE					T	RB 275,000	RB	275,000	R	RB 275,000	RI	B 2	75,000	RB 275,0	000 F	RB 275,0	00	RB	275,000	RB 275	,000	RB 275,0	000 RE	275,000	R	B 1,103,000
		BOULEVARD IN GARN		TO			T I	R 5,803,000	-		++		CI	B 5	15,000	CB 257,0	000 0	CB 257,0	00	СВ	257,000	CB 257	.000	CB 257,0	000 CE	3 257,000	\dashv	+ +
		SUPERSTREET.					T					1	1 (_	0	C 7,434,0		C 5,972,0		C		100 201	,,,,,,	201,0		201,000	\dashv	
					30,656,000	3,345,000	(T)			1			PI	E 1:	20,000	PE 120,0	000 F	PE 120,0	00	PE	120,000	PE 120	,000	PE 120,0	000 PI	120,000	TI F	
REG					30,000,000	0,010,000	(T)				П		RI	B 2	75,000	RB 275,0	000 F	RB 275,0	00	RB	275,000	RB 275		RB 275,0		275,000		
							(T)		\vdash		\vdash	-	\vdash	+	-++	CB 515,0 C 191,0	000	C 9,054,0	00	CB	257,000 6,570,000	CB 257 C 3,285	,000	CB 257,0	000 CE	257,000	$\dashv \vdash$	
	Amendment D		CAL BOULEVAR		TATION BOULEVARD IN		(1)		<u> </u>		1 1	<u> </u>	1 1	1		C 191,0	000	9,054,0	00	<u> </u>	6,370,000	C 3,263	,000					
	Agenda Comm	nent: TO ALLOV FY 23 TO F		TIME FOR DESIG	N, DELAY CONSTRUCT	ION FROM																						
	Initiated By:	NCDOT																										
ITEM N AGENDA DAT	TE: 1/19/2023																										CAMPO L	ead: Brandon Watson

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								TYPE 0	F WORK /	ESTIMATE	ED COST	IN ACTUA	AL AMO	OUNT / PROJ	JECT BR	EAKS													
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR						DELIV	ERABLE P	PROGR	АМ						DE	/ELOPMEN	VTAL PRO	GRAM						UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 20	21	FY	2022		FY 2023		FY 2024		FY 2025	5		FY 2026		FY 202	7	FY 2028	3	FY 2029		FUTURE YEARS
URBAN PROJECTS NC 55 (WILLIAMS STREET) WAKE	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACIL	2.8 ITY.	57,224,000	4,860,000	T T																			R 6,024,0 U 93,0	00 B I	R 6,024,0	00 B	R 6,023,000 B C 34,200,000 B
				23,110,000	4,860,000	(T) (T)																	R 1,000, U 250,	000 BA			C 2,146,0	00 BA	C 14,854,000 BA
ВА	Amendment I Agenda Com Initiated By:	Description: See project break desciption MEDD PROJECT BREAK AT NCDOT		/ISION.		REG BA	H090373-BB L					,		RT EXISTING N			AN DIVIDE	D SECTION A	AND WID	EN REN	IAINING 2-L	ANE SECTI	ONS TO MU	TILANES.					
ITEM N AGENDA DATE	: 10/6/2022																											CAMPO	D Lead: Brandon Watson
SR 1010 (TEN-TEN ROAD) WAKE	U-5825	APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WID TO MULTILANES.	3.3 EN	95,200,000	3,000,000	T T T																R	R 3,369,	000	B 2,574,0 R 3,369,0 U 576,0	00	B 2,574,0	00	RB 30,888,000 C 45,700,000
DIV				98,400,000	3,000,000	(T) (T) (T)																			R 6,700,0 U 2,350,0	••	R 13,400,0 U 2,350,0	00	R 6,700,000 C 63,900,000
	Amendment I	Description: SR 1010 (TEN-TEN ROAD), FARM ROAD) IN CARY. WI			LDARE																								
	Agenda Com	ment: COST INCREASE EXCEED	NG \$2 MILLION A	ND 25% THRESHOLDS.																									
	Initiated By:	NCDOT																											
ITEM N AGENDA DATE	: 10/6/2022																											CAMPO	D Lead: Brandon Watson
BRIDGE PROJECT US 401 (CAPITAL BOULEVARD)	<u>S</u> B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		9,467,000	,	BFP BFP							R	430,000 330,000	C	8,607,000													
WAKE REG				12,510,000	100,000	(BFP) (BFP) (BFP)							R U	430,000 380,000	C	1,180,000		7,034,0	00	C	3,386,00	00							
	Amendment I	Description: US 401 (CAPITAL BOULEY CREEK IN RALEIGH.			ABTREE																								
	Agenda Com		NG \$2 MILLION A	ND 25% THRESHOLDS.																									
	Initiated By:	NCDOT																											
ITEM N AGENDA DATE	: 1/19/2023																											CAMPO	D Lead: Brandon Watson

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 4 of 16

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY					1 2 01	MONIN / LO			RABLE PI		M	LOT DILL	ANO			$\overline{}$	DEVE	LOPMENT	TAL PR	OGRAM					-	UNFUNDED				
COUNTY	ID Number	LOCATION / DES	CRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2	2022		FY 2023		FY 2024		FY 2025			FY 2026		FY 20	27	FY 2028		FY 2029		UTURE YEARS
URBAN PROJECT: SR 1152 (HOLLY SPRINGS ROAD) WAKE	<u>S</u> U-6094	EAST OF NC 55 TO FLINT HOLLY SPRINGS. WIDEN LANES.			4,023,000 2,543,000	1,022,000	BGDA L BGDA L	R 1,184,000 R 296,000					17,000	C	1,217,000															
DIV							(L)							С	304,000															
	Amendment	Description: SR 1152 (HOL HOLLY SPRIN		S ROAD), EAST (FROM 2 TO 4 LA		T LANE IN																								
	Agenda Com	ment: TO ALLOW A FY 22 TO FY 2		TIME FOR DESIG	GN, DELAY CONSTRUCTION	ON FROM																								
	Initiated By:	NCDOT	•																											
	•																													
ITEM N AGENDA DATE	E: 11/3/2022																												CAMPO L	ead: Chandler Hagen
SR 1624	U-6227	NC 55 TO CAMERON PON	DR. IN CA	RY.	13,729,000		BGDA			2,533,00				\Box		\Box					П								コF	
(CARPENTER FIRE STA RD)		WIDEN TO MULTI LANES.					L BGDA		R	3,096,000		C 3,6	45,000	$\pm \pm$				\pm		Ш	\Box									
WAKE							L		4		 	C 4,4	55,000					Щ		oxdot	\square		\vdash	<u> </u>	\perp				<u> </u>	
DIV					8,100,000		(BGDA) (L)		+		++	+		C	3,645,000 4,455,000	++		\dashv		Н	\Box									
DIV	Amendment	Description: SR 1624 (CAR DRIVE IN CAR		RE STATION ROAD		POND																								_
	Agenda Com	ment: TO ALLOW A FY 22 TO FY 2		TIME FOR DESIG	GN, DELAY CONSTRUCTION	ON FROM																								
	Initiated By:	NCDOT																												
ITEM N AGENDA DATE	E: 11/3/2022																												CAMPO L	ead: Chandler Hagen
SR 2700 (WHITE OAK RD) WAKE	U-6225	SR 2709 (ACKERMAN RD); (HEBRON CHURCH RD) AI (WHITE OAK RD) IN GARN INTERSECTION. ADD MUL ABOUT.	D SR 2700 R IMRPOV		2,183,000	28,000	BGDA L BGDA L		R	56,000 19,000	0		60,000																	
DIV					2,108,000	28,000	(BGDA) (L)				\overline{H}			C	1,560,000 520,000	\Box		-H		\blacksquare	H		H						$\exists F$	
DIV	Amendment		ND SR 270		RD) IN GARNER. IMPROVE		1−1		1		1 1	•	I				L							1	ı		<u> </u>			· '
	Agenda Com	ment: TO ALLOW A FY 22 TO FY 2		TIME FOR DESI	GN, DELAY CONSTRUCTION	ON FROM																								
	Initiated By:	NCDOT																												

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 5 of 16

CAMPO Lead: Chandler Hagen

ITEM N AGENDA DATE: 11/3/2022

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								IY	PE OF WO	DRK / ESTIN	MATED	COST IN AC	TUAL AMO	UNI / PROJ	ECT BRE	EAKS											
ROUTE/CITY	TOTAL	PRIOR					D	ELIVERABL	E PROGRA	\M					DE	VELOPMEN1	AL PRO	GRAM					UNFUNDED				
COUNTY	ID Number	LOCAT		LENGTH (Miles)	PROJ COST	YEARS	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027	FY 202	}	FY 2029	, <u> </u>	UTURE YEARS
URBAN PROJECT				(0001	_ 0001																					
SR 2015	U-6242		041 (SPRING FOREST	1.4	13,948,000		BGDA				R	, ,			\Box				╗╒								
(DIXIE FOREST ROAD)			I (CAPITAL BOULEVARD) I RADE TO A COMPLETE	N			L BGDA	+ +	++		R	0.10,000	+++		++		++		⊣⊢	<u> </u>	\vdash		++	+		┨┝	
SR 3555		STREET.	IVADE TO A COMILECTE				I	+ +	+		l u	220,000	 	+	+		++	-	$\dashv \vdash$	<u> </u>	\vdash	 	++	++	+	┨┝	
(OLD WAKE FOREST							BGDA	1 1		<u> </u>	┪	220,000	c	8,918,000	\dashv	i i	\top		\dashv \vdash	<u> </u>		1	11			1	
ROAD)							L						С	2,230,000					╛╘								
WAKE					13,948,000		(BGDA)		ПТ	I			R	1,360,000	11		П		7 6							1	
DIV					10,0-10,000		(L)						R	340,000					╛╘								
2							(BGDA)		++		\dashv		U	880,000	\dashv		++		⊣⊢	ļ	\vdash			++		4 📙	
							(L) (BGDA)	+	+		\dashv		C	220,000 8,918,000	++		++		⊣⊢	<u> </u>	\vdash		++	+		┨┝	
							(L)	+ +	+		-		C	2,230,000			+		╛┼				++	++		1	
	A d 4 D		2015 (DIXIE FOREST ROA	D) / OD 2555 /6	N D WAKE FOREST DO	ID) CD	(-/							_,,						•							· · · · · · · · · · · · · · · · · · ·
	Amendment D	201	15 / SR 2041 (SPRING FOR LEIGH. UPGRADE TO A C	EŚT ROAD) TO	US 1 (CAPITAL BOULE																						
	Agenda Comm		ALLOW ADDITIONAL TIM 22 TO FY 23.	E FOR DESIGN	N, DELAY CONSTRUCTION	ON FROM																					
	Initiated By:	NC	DOT																								
ITEM N AGENDA DATE		JEOTO.																							CA	MPO Lea	ad: Chandler Hagen
CONGESTION MIT SR 1004			ET TO US 70 BUSINESS /		650,000		CMAQ	T T		Т			l I RI	140,000	ТТ	1	ТТ		7 6	Ī.		I I	11	т т	1	1 [
(EAST MAIN STREET)		NC 42 IN CLAY	TON. COMPLETE		000,000		L	+ +			$\neg \vdash$		R	60,000	\dashv		+		7 F	<u> </u>				11		1 🗀	
JOHNSTON			P AND INCLUDE CROSSIN	G			CMAQ						С	315,000					╛╘								
		IMPROVEMENT	18.				L						l c	135,000					┚┖							┚┖	
					650,000		(CMAQ)						R	140,000													
EX							(L)		++		\dashv		R	60,000	 		++		⊣⊢		\vdash			+		┦┝	
							(CMAQ)	+	+		-		+++		C	315,000 135.000	++		⊣⊢	<u> </u>				+		┨┝	
							(L)								U	133,000				<u> </u>		<u> </u>			1		
	Amendment D	. IN C	1004 (EAST MAIN STREET CLAYTON. COMPLETE SIE PROVEMENTS.																								
	Agenda Comm		MATCH THE SCHEDULE FOR STRUCTION FROM FY 23		THE MUNICIPALITY, DE	LAY																					

ITEM N AGENDA DATE: 10/6/2022

Initiated By:

CAMPO Lead: Chandler Hagen

NCDOT

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

i								_ 0 0										
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR				DELIVERA	BLE PROGR	RAM			DEVELOPMEN	TAL PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021	FY 202	2	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
CONGESTION MIT	TIGATION PRO	IECTS																
SR 1379	BL-0051	SR 4720 (LOCH HIGHLANDS DRIVE) TO		450,000		CMAQ				PE	39,000							
(PENNY ROAD)		EAST OF ENTRANCE TO OAK GROVE				L			\bot	PE	11,000			→ 				
WAKE		ELEMENTARY SCHOOL IN RALEIGH.				CMAQ				R	39,000			┛┝ ┻				
		COMPLETE SIDEWALK GAPS.				L				R	11,000			┛┝ ┻				
						CMAQ				C	273,000			┛┝ ┻				
						L				C	77,000							
				900,000		(CMAQ)				PE	78,000							
EX				,		(S)				PE	22,000							
LX						(CMAQ)				R	78,000							
						(S)				R	22,000							
						(CMAQ)						C 546,000						
						(S)						C 154,000						
	Amendment Do	escription: SR 1379 (PENNY ROAD), SI ENTRANCE TO OAK GROV SIDEWALK GAPS.																
	Agenda Comm	ent: TO ALLOW ADDITIONAL TI CONSTRUCTION FROM FY		IARY ENGINEERING, DE	ELAY													

ITEM N AGENDA DATE: 12/1/2022

Initiated By:

VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION	46,988,000	18,097,000	CMAQ	PE	317,000	PE	317,00	00	PE	317,000													
FRANKLIN		AND AIR QUALITY IN THE CAPITAL AREA			L	PE	79,000	PE	79,00	00	PE	79,000													
GRANVILLE		MPO.			CMAQ	R	317,000	R	317,00	00	R	317,000													
JOHNSTON					L	R	79,000	R	79,00	00	R	79,000													
					CMAQ	С	6,299,000	С	6,299,00	00	С	6,299,000													
WAKE					L	С	1,575,000	С	1,575,00	00	С	1,575,000													
					CMAQ	0	317,000	0	317,00	00	0	317,000													
					L	0	79,000	0	79,00	00	0	79,000													
					CMAQ	- 1	317,000		317,00	00		317,000													
					L	- 1	79,000		79,00	00		79,000													
					BGDA						0	414,000													
					L						0	103,000													
			21,297,000	18,097,000	(CMAQ)						П		Т	C 1.7	760,000 HA	П	ТТ		П		Т				
EV			21,231,000	10,097,000	(L)			\neg		1	\Box		\neg		140.000 HA	T	11	_		1	\top	1	\dashv		
ΕX					(CMAQ)			\neg						_	300,000 ID		11	_					11		
					(L)			\neg			П		\neg	_	200,000 ID	\top	11	┪.	H						

HA Amendment Description: See project break desciptions

NCDOT

Agenda Comment: SEGMENT PROJECT C-5604 INTO C-5604HA NOT PREVIOUSLY SHOWN. EX HA MINGO CREEK GREENWAY, EXISTING GREENWAY TO KNIGHTDALE STATION PARK IN KNIGHTDALE

EX ID

Initiated By: NCDO

ID Amendment Description: See project break desciptions

Agenda Comment: SEGMENT PROJECT C-5604 INTO C-5604ID NOT PREVIOUSLY SHOWN.

Initiated By: NCDOT

ITEM N AGENDA DATE: 12/1/2022

2/1/2022 CAMPO Lead: Chandler Hagen

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGGINS GREENWAY, TOWN OF CARY HIGGINS GREENWAY PHASE 3

CAMPO Lead: Chandler Hagen

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

				T0T41	PDIOD															DE1/E/ 0		2222							EUNDED	
ROUTE/CITY	ID		TOTAL PROJ	PRIOR YEARS	、						LIVERABLI										. PROGR/							FUNDED		
COUNTY	NUMBER	LOCATION	/ DESCRIPTION	(Miles)	COST	COST	FUNDS	FY	2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY	2026	ı	FY 2027	l	FY 2028	F	Y 2029	FUTU	IRE YEARS
RURAL PROJECTS VARIOUS DURHAM FRANKLIN GRANVILLE PERSON	S R-5785	DIVISION 5 PROGRINTERSECTIONS T AMERICANS WITH (ADA) USING TRAIN ALTERNATIVES (T	O COMPLY WITH THE DISABILITIES ACT NSPORTATION	:	7,017,000	4,517,000	S		400,000 100,000	C	800,000 200,000	C	800,000 200,000		200,000	\exists														=
VANCE WAKE WARREN					5,517,000	4,517,000	(S) (TA)							C	800,000					廿			<u> </u>		<u> </u>		<u> </u>			
DIV	Amendment [. WITH	IUS, DIVISION 5 PROG THE AMERICANS WITH SPORTATION ALTERN	H DISABILITIES A		COMPLY																								
	Agenda Com	ment: ADD F	UNDING IN FY 23 NOT	PREVIOUSLY PR	OGRAMMED.																									
	Initiated By:	NCDO	Т																											
ITEM N AGENDA DATE																												c	AMPO Lead	: Crystal Odum
URBAN PROJECTS WEST STREET WAKE	<u>S</u> U-5521	IN RALEIGH. EXTE NEW LOCATION, V SEPARATION AT N			2,387,000		BGDA L					R	1,671,000 716,000																	
DIV					2,387,000		(BGDA) (L)			+						R R	1,671,000 716,000)		\blacksquare										
D.14	Amendment [EXTEN		NEW LOCATION,	TIN STREET IN RALEIG WITH GRADE SEPARA DUTHERN "H" LINE.																									
	Agenda Com		LOW ADDITIONAL TIN TO FY 24.	IE FOR PLANNING	G, DELAY RIGHT-OF-W	AY FROM																								
	Initiated By:	NCDO	т																											

ITEM N AGENDA DATE: 1/19/2023

CAMPO Lead: Crystal Odum

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					DELIVERABLE	PROGE	RAM					D	EVELO	DPMENT	AL PRO	GRAM						UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS I COST	FUNDS	FY 2020	FY 2	2021	FY 2022		FY 2023		FY 2024		FY 2025		FY	2026		FY 2027		FY 2028		FY 2029	FU	UTURE YEARS
RURAL PROJECTS NEW ROUTE	<u>S</u> R-2829	EASTERN WAKE FREEWAY / TRIANGLE		665,844,000	12,945,000	BOND R											 _ [R 47	7,207,000	l f	R 47,208,000	П		П			
(FUTURE NC 540) JOHNSTON	H129617	EXPRESSWAY SOUTHEAST EXTENSIO (RALEIGH OUTER LOOP), I-40 TO US 64 US 264 BYPASS. FREEWAY ON NEW				BOND R									F	10,000,000	╛╘	_	3,680,000								
WAKE		LOCATION.				BOND R T					\pm						Ⅎ╘	C 119	9,951,000		119,951,000	C	119,951,000	C	119,951,000 65,000,000	\parallel	
				908,721,000	12,945,000	(BOND R)									F	10,452,000 A	$\exists \ \vdash$	R 20	0,905,000	A F	R 10,452,000 A	Ш				\Box	
SW						(BONDRI	+ +	++		 	R	5,000,000 A	A R	20,000,000 A	F	8,445,000 B	┨┠	R 16	6,890,000	B F	R 8,471,000 B	╁┼		+		ΙН	\vdash
						(BONDRT (BOND R)					R	10,000,000 E	3 R	25,000,000 B	Τ.	4.465.000 A	7 F		1.166.000	Α .		П					
						(BONDR)					U	5,000,000 A	1		+	1,165,000 A	∃	U	1,100,000	A		Ħ		+		H	
						(BOND R)		++-			-	5,000,000 E	2		Ų	250,000 B	$\dashv \vdash$	U	250,000	В		\vdash		+		$\mid \vdash \mid$	
						(NHP)					Ť	3,000,000					d t		1,261,000	Α	11,261,000 A	目	11,261,000 A	世	11,261,000 A	╽⊟	
						(NHP) (BOND R)	1	++-		 	+		+		+		┨┞		1,261,000 1,100,000	B A	11,261,000 B	++	11,261,000 B	+	11,261,000 B	١Н	
						(BONDRT		\Box			С	5,000,000 A	\ C	10,000,000 A	1		コ F	0 4	0.007.000		40.007.000 A	_	40.000.000 A		40.000.000	$ \; \square $	
						(S(M)) (BOND R)									\pm		Ⅎ╘	_	0,937,000 0,902,000	В	10,937,000 A	U	10,938,000 A	U	10,938,000 A		
						(BONDRT					С	5,000,000 E	3 C	10,000,000 B			7 F	C 40	0.937.000	R (10 937 000 B	_	10.937.000 B		10.937.000 B	\Box	
						(O(MI))	<u> </u>									<u> </u>		O II	0,331,000	ן מ	10,337,000 B	·	10,331,000 D	U	10,557,000	ı L	

A Amendment Description: See project break desciptions

Agenda Comment: SCHEDULE CHANGE ADJUSTMENT TO ACCOUNT FOR LOAN FROM NCDOT SW A NEW ROUTE (FUTURE NC 540), I-40 TO SOUTH OF ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON NEW LOCATION.

0 NCTA. SW B NEW ROUTE (FUTURE NC 540), SOUTH OF ROCK QUARRY ROAD TO 1-87 / US 64 / US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION.

Initiated By: NCDOT

Amendment Description: See project break desciptions

Agenda Comment: SCHEDULE CHANGE ADJUSTMENT TO ACCOUNT FOR LOAN FROM NCDOT

TO NCTA.

Initiated By: NCDOT

ITEM N AGENDA DATE: 1/19/2023

Page 9 of 16

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENGTH	TOTAL PROJ	PRIOR YEARS					DELIVERA	BLE PRO	OGRAM						DEVELO	PMENTAL I	PROGRAM						UNFUNDED
COUNTY	NUMBER	LOC	CATION / DESCRIPTION	(Miles)	COST	_ COST	FUNDS	FY 2020	F	Y 2021	FY 2022	!	FY	023	FY 2024		FY 2025		FY	2026	FY 2027		FY 2028		FY 2029	F	UTURE YEARS
RURAL PROJECTS NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE	S R-2829 H129617	EXPRESSV (RALEIGH	NAKE FREEWAY / TRIANGLE VAY SOUTHEAST EXTENSION DUTER LOOP), I-40 TO US 64 / PASS. FREEWAY ON NEW		665,844,000	12,945,000	BOND R T BOND R BOND R									ļ	R 10,000,000		U 3,	207,000 680,000 951,000	R 47,208,00	$oxed{oxed}$	C 119,951,000		119,951,000		
sw					830,719,000	12,945,000	(BOND R) (BOND R) (BOND R) (BOND R) (BOND R) (NHP)										R 17,195,000 J 3,665,000	A B A B	R 34, U 3, U 3,	400,000 A 384,000 B 666,000 A 666,000 B 261,000 A 261,000 B	R 16,705,00 R 17,195,00 11,261,00	0 A 0 B	11,261,000	A	65,000,000 11,261,000 A 11,261,000 B		123,871,000 A 123.871,000 B
							(BOND R) (S(M)) (BOND R) (S(M))												C 86,	100,000 A 937,000 A 100,000 B	C 10,937,00		C 10,938,000 C 10,937,000	A C	10,938,000 A		
А	Amendment Agenda Com		See project break desciption ADD NEW PROJECT BREAK REQUEST OF NORTH CARO	FOR SEPARA			SW A SW B				0), I-40 TO SOUTH (0), SOUTH OF ROC							Y ON NE	W LOCATIO	N.							
	Initiated By:		NCDOT																								
В	Amendment Agenda Com	•	ADD NEW PROJECT BREAK	FOR SEPARA		S AT																					
	Initiated By:		REQUEST OF NORTH CARO NCDOT	LINA TURNPIR	AE AUTHORITT.																						
ITEM N AGENDA DATE	E: 10/6/2022																								CA	MPO Lea	d: Kenneth Withrow
URBAN PROJECTS SR 2000 (FALLS OF NEUSE ROAD)	U-5826	I-540 TO SF LANES.	2 2006 (DURANT ROAD). ADD	0.9	7,500,000	1,000,000	T T						C 3,	,	C 3,105,000		326,000										
WAKE	H140401				28,000,000	1,000,000	(T)						C 4,	14,000	C 16,116,000		6,770,000										
DIV	Amendment		SR 2000 (FALLS OF NEUSE F LANES.	ROAD), I-540 T	O SR 2006 (DURANT ROA	AD). ADD																					
	Agenda Com	ment:	COST INCREASE EXCEEDING	G \$2 MILLION	AND 25% THRESHOLDS																						
	Initiated By:		NCDOT																								

ITEM N AGENDA DATE: 12/1/2022

CAMPO Lead: Kenneth Withrow

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENGTH	TOTAL	PRIOR					D	ELIVERABL	LE PROG	GRAM						DEVELOF	PMENTAL F	ROGRAM						UNFUNDED
COUNTY	NUMBER	LOCATION / DES	RIPTION	LENGTH (Miles)	PROJ COST	YEARS COST		FY 2020		FY 2021		FY 2022		FY	2023	FY 2024		FY 2025		FY	2026	FY	2027	F	Y 2028	FY 2029	FU	UTURE YEARS
BICYCLE AND PED NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET WAKE	BL-0039	DJECTS NORWELL BOULEVARD FI BLUFF LANE TO WESTON NOTTINGHAM DRIVE FROI DRIVE TO BUCK JONES RO JOHNSON STREET FROM (NORTH HARRISON AVENI ACADEMY STREET IN CAR SIDEWALK IMPROVEMENT	KWY, DONALDSO AD, AND R 1652 E) TO NORT '. CONSTRU	DN H	1,361,000	•	CMAQ L CMAQ L CMAQ				PE PE R R	38,000 12,000 125,000 42,000		-	58,000 86,000													
EX					1,311,000		(CMAQ) (L) (CMAQ) (L)								25,000 42,000 (C 858,000 C 286,000	0											
	Amendment De	NOTTINGHAM	LEVARD FR RIVE FROM STREET FR	OM BEXLEY BLU DONALDSON DE OM SR 1652 (NO	/E; JOHNSON STREET, IFF LANE TO WESTON PI RIVE TO BUCK JONES RO RTH HARRISON AVENUE)	OAD,																						
	Agenda Comm				IG AND DESIGN, DELAY F RUCTION FROM FY 23 TO																							
	Initiated By:	NCDOT																										
ITEM N AGENDA DATE	E: 11/3/2022																									c	AMPO L	Lead: Not Assigned
<u>PUBLIC TRANSPO</u> GOTRIANGLE WAKE	TU-0006	D <u>JECTS</u> Gotriangle Wake Cour Update.	TY BUS PLA	N	750,000		L		PL	100,000	PL	650,000	ш				LI			I	Ι		Ι	П				
PT					740,000		(CMAQ) (L)				PL	650,000	P	L	90,000				\exists E					$oxed{\mathbb{H}}$				
	Amendment De Agenda Comm Initiated By:	escription: GOTRIANGLE, ent: MODIFY FUND NCDOT			Y BUS PLAN UPDATE. EQUEST OF THE MPO.																							

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 11 of 16

CAMPO Lead: Not Assigned

ITEM N AGENDA DATE: 11/3/2022

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR YEARS			DELIVERABLE PI	ROGRAM			DEVELOPMENTAL F	ROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	COST FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
FREIGHT RAIL P	ROJECTS															
CSX S-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGIN	IA 50.0													
CSX SA-LINE		STATE LINE AND CSX SA-LINE FROM														
FRANKI IN		RALEIGH TO WELDON. AQUIRE RIGHT (OF													

CSX S-LINE, RALEIGH UNION STATION TO NC 98 - S-LINE RAIL IMPROVEMENTS.

CSX S-LINE, WHITAKER MILL ROAD ROADWAY IMPROVEMENTS.

CSX S-LINE, NC 98 TO FRANKLINTON - S-LINE RAIL IMPROVEMENTS.

CSX S-LINE, HIGHWOODS BOULEVARD GRADE SEPERATION.

CSX S-LINE, HARGETT STREET, MORGAN STREET AND CAPITAL BOULEVARD ROADWAY IMPROVEMENTS AND PEDESTRIAN OVERPASS AT JONES STREET.

CSX S-LINE, GRESHAM LAKE AND LIGON MILL GRADE SEPERATIONS AND ROADWAY IMPROVEMENTS AT SEAWELL AND FRIENDSHIP CHAPEL ROAD.

CSX S-LINE, HOLDING AVENUE GRADE SEPERATION, ELM AVENUE IMPROVEMNTS AND BRICK STREET PEDESTRIAN CROSSING.

CSX S-LINE, MAIN STREET AND NC 96 BYPASS GRADE SEPERATION AND YOUNGSVILLE ROADWAY IMPROVEMENTS.

CSX S-LINE, CSX SA-LINE., RALEIGH TO NC 98.

CSX S-LINE, NC 98 TO FRANKLINTON.

Α	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
AA	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
AE	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
AF	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
AG	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
AH	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
В	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
ВА	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
BD	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.

SW A

SW AA

SW AE

SW AF

SW AG

SW AH SW B

SW BA

SW BD SW BE

WAY, UPGRADE EXISTING TRACK AND

CONSTRUCT NEW TRACK.

	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
AF	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
AG	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
AH	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
В	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT
ВА	Amendment Description:	See project break desciptions
	Agenda Comment:	ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	Initiated By:	NCDOT

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

NCDOT

Initiated By:

FRANKLIN

HALIFAX

VANCE WAKE WARREN

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								TY	PE OF WO	ORK / ESTIM	ATED C	COST IN ACT	UAL AMO	UNT / PRO	JECT BRE	AKS									
ROUTE/CITY	ID			LENCTU	TOTAL	PRIOR					DE	ELIVERABLE	PROGR/	M					DEVELOPMEN	TAL PROGR	АМ				UNFUNDED
COUNTY	NUMBER	LOCATION / DES	CRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020	F	FY 2021		FY 2022		FY 2023		FY 2024	FY	2025	FY 2026		FY 2027	FY 2028	FY	2029	FUTURE YEARS
FREIGHT RAIL PR	OJECTS					000.																			
BE	Amendment De	escription: See project b	eak desciptio	ons																					
	Agenda Comm			REQUEST OF THE RONMENTAL STUD	RAIL DIVISION. PROGR Y ONLY.	RAMMED																			
	Initiated By:	NCDOT																							
ITEM N AGENDA DATE	E: 12/1/2022																							CAMP	O Lead: Brandon Watson
BICYCLE AND PE		OJECTS																	_						
SR 2768 (SOUTHEAST JUDD PARKWAY) WAKE DIV	BL-0054	SOUTH OF LOGAN MEAD NORTH OF OLDWYCK DR VARINA. COMPLETE SIDE SECRIPTION: SR 2768 (SOU TO NORTH OF GAPS.	VE IN FUQUA WALK GAPS. THEAST JUDI OLDWYCK D	D PARKWAY), SOU RIVE IN FUQUAY-V	725,000 725,000 TH OF LOGAN MEADO /ARINA. COMPLETE SI	DEWALK	BGDA L BGDA L BGDA L (BGDA) (L) (BGDA) (L) (BGDA) (L) (BGDA) (L)						PE PE R R C C C PE PE R R	48,000 12,000 40,000 10,000 492,000 123,000 48,000 12,000 10,000		492,000 123,000									
ITEM N AGENDA DATE	E: 11/3/2022																							CAME	O Lead: Chandler Hagen
(SR 1307) WEST CHATHAM STREET WAKE		HUNTER STREET TO SAU IN APEX. CONSTRUCT SIZ EXTENSIONS AND IMPRO PEDESTRIAN CROSSING.	EWALK		953,000		BGDA L		+		C	572,000 381,000													
					953,000		(BGDA)	+ +	++		+		C	572,000 381,000	\vdash		++-		┨┣ ╏	+++		++	+++		
DIV	Amendment De	PEDESTRIAN	STRUCT SIDE CROSSING. ODITIONAL TI	EWALK EXTENSION	STREET TO SAUNDER IS AND IMPROVE SAFI DELAY CONSTRUCTION	ETY OF	u-/	1	1 1	.		1	, 3	551,500		•				1 1	.	1 1		1	
	Initiated By:	NCDOT																							

ITEM N AGENDA DATE: 11/3/2022

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Chandler Hagen

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								Т	YPE OF WO	ORK / ESTIMA	ATED CO	ST IN ACT	UAL AM	OUNT / PROJE	ECT BRE	AKS											
ROUTE/CITY	ID			LENGTH	TOTAL	PRIOR					DEL	IVERABLE	PROGR	RAM						DEVELOPMENT	AL PRO	GRAM				U	UNFUNDED
COUNTY	NUMBER	LOC		(Miles)	PROJ COST	YEARS COST		FY 2020	ı	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027	FY 2028	FY 2	2029	FU	TURE YEARS
BICYCLE AND PED US 64 BUSINESS WENDELL BOULEVARD		NORTH OF S	GR 2346 (HANOR LANE) TO 2353 (OLD WILSON ROAD) II CONSTRUCT GEOMETRIC	N	459,000		BGDA L BGDA				R R	60,000 15,000 307,000	\blacksquare		+				\exists						\blacksquare	H	=
(WENDELL BOULEVARD) WAKE		AND INSTAL	NTS, SIDEWALK EXTENSION L PEDESTRIAN CROSSING (MARSHBURN ROAD).	ı			L [c	77,000							=								
DIV					459,000		(BGDA) (L) (BGDA) (L)						R R C	60,000 15,000 307,000 77,000													
	Amendment D		US 64 BUSINESS; WENDELL LANE) TO EAST OF SR 2353 (GEOMETRIC IMPROVEMENT: PEDESTRIAN CROSSING AT	OLD WILSON ROS, SIDEWALK EX	AD) IN WENDELL. CONST TENSION AND INSTALL																						
	Agenda Comm		TO ALLOW ADDITIONAL TIM FY 22 TO FY 23.	E FOR DESIGN, [DELAY CONSTRUCTION F	ROM																					
	Initiated By:		NCDOT																								
ITEM N AGENDA DATE:	11/3/2022																								CAN	PO Lead	d: Chandler Hagen
AVENT FERRY ROAD WAKE	EB-6049	STREET AND SOUTH / EAC ROAD TO ST AVENUE IN	NE TO WEST BALLANTINE O CONNECTING FROM THE ST SIDE OF AVENT FERRY INSON AVENUE VIA PINE HOLLY SPRINGS. I SIDEWALK EXTENSIONS.	0.3	1,250,000		BGDA L				C	1,000,000 250,000														\Box	
DIV	Amendment D	oscription:	AVENT FERRY ROAD, COTTE	IN I AME TO WES	1,250,000	ND	(BGDA) (L)						C	1,000,000 250,000	$\pm \pm$		\pm									H	
	Amendment		CONNECTING FROM THE SO STINSON AVENUE VIA PINE SIDEWALK EXTENSIONS.	UTH / EAST SIDE	OF AVENT FERRY ROAD	TO																					
	Agenda Comm		TO ALLOW ADDITIONAL TIM FY 22 TO FY 23.	E FOR DESIGN, [DELAY CONSTRUCTION F	ROM																					
	Initiated By:		NCDOT																								

ITEM N AGENDA DATE: 11/3/2022

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 14 of 16

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR				I	DELIVERABL	E PRO	GRAM					DE\	ELOPMENTAL	PROGRA	М			7 E	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	F	Y 2027	FY 2028	FY 2029		UTURE YEARS
BICYCLE AND PE	DESTRIAN PR	OJECTS			_											_	· -							
SR 1501 (JUNNY	EB-6020	NORTH WILLOW STREET, EAST JULIA		1,782,000	BGDA		PE	140,000																
ROAD);		STREET TO JUNNY ROAD; JUNNY ROA			L		PE	35,000																
NORTH WILLOW		EAST JULIA STREET TO GLEN MEADO			BGDA				R	120,000														
STREET;		DRIVE; AND WEST LILLINGTON STREE	Т,		L				R	30,000							1 \square							
WEST LILLINGTON		SOUTH PARK STREET TO NC 210, IN			BGDA							C 1,166,000					1 \square							
STREET		ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.			L							C 291,000												
HARNETT		EXTENSIONS.															. —					 		
				3,214,000	(BGDA)						oxdot		F	240,000	\perp		ı ∟						┙┕	
DIV					(L)								F	60,000			╵┕							
					(BGDA)								(2,332,000			╵┕						┙┕	
					(L)								(582,000			╵┖							
	Amendment D	escription: SR 1501 (JUNNY ROAD); NO	ORTH WILLOW S	TREET; WEST LILLINGT	ON																			

ITEM N AGENDA DATE: 12/1/2022

SW

Agenda Comment:

Initiated By:

FREIGHT RAIL PROJECTS CSX S LINE SR 2108 (MILLBROOK ROAD) IN RALEIGH. 31,549,000 2,010,000 P-5737 CONSTRUCT GRADE SEPARATION AND WAKE R150279

CLOSE CROSSING 630605A.

NCDOT

31,549,000 2,010,000

				R	6,111,000				
				5	1,228,000				
P								С	9
)				R	6,111,000				
)				U	1,228,000				
P)									

С	7,192,000								
П		Т							T
H		1							╈
С	4,149,000	С	2,819,000	С	694,000				T
С	6,085,000	С	4,135,000	С	1,017,000				T

CSX S LINE, SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE Amendment Description: SEPARATION AND CLOSE CROSSING 630605A.

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM

STREET, NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER.

AT THE REQUEST OF THE MUNICIPALITY, DELAY RIGHT-OF-WAY FROM FY

23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.

FY 24 TO FY 25.

NCDOT Initiated By:

Agenda Comment:

ITEM N AGENDA DATE: 10/6/2022

CAMPO Lead: Crystal Odum

CAMPO Lead: Chandler Hagen

C 6.008.000

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH		RIOR						DELIVE	RABLE P	ROGR	RAM						DEVE	LOPMENT	AL PROG	RAM						UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		COST	COST I	UNDS	FY 2020		FY 2021	1	FY 2	022		FY 2023		FY 2024		FY 2025	5		FY 2026		FY 2027		FY 2028	I	FY 2029		FUTURE YEARS
BICYCLE AND PE					_																								
SR 1012	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN	0.4	4,000,000	1	TAANY		+	<u> </u>	+			\bot		$-\!$		C	3,200,0	_			$\vdash \vdash \vdash$		\vdash		++		- ⊢	
(WESTERN BOULEVARD)		TUNNEL IMMEDIATELY WEST OF SR 13 (AVENT FERRY ROAD) IN RALEIGH.	21		<u> </u>	-	1		<u> </u>								C	800,0	00						<u> </u>			J L	
WAKE	B141188			8,000,000	(L)							П	I										С	734,000	С	866,000		
DIV				.,,	(TAANY)																		C	2,932,000	С	3,468,000		
	Amendment Do	escription: SR 1012 (WESTERN BOULE TUNNEL IMMEDIATELY WE			GH.																								
	Agenda Comm	nent: TO ALLOW ADDITIONAL TIN		ARY ENGINEERING, DELAY																									

ITEM N AGENDA DATE: 12/1/2022

Initiated By:

PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY. BLACK CREEK EB-5894 2.7 6,241,000 TAANY 4,000,000 10,000 1,000,000 **GREENWAY** CMAQ 985.000 WAKE B150598 246,000 6,241,000 10,000 DIV Amendment Description: BLACK CREEK GREENWAY, PHASES I, II AND V, WEST DYNASTY DRIVE TO

OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM **Agenda Comment:**

FY 22 TO FY 23.

NCDOT

NCDOT Initiated By:

ITEM N AGENDA DATE: 11/3/2022 **CAMPO Lead: Kenneth Withrow**

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

Page 16 of 16

CAMPO Lead: Kenneth Withrow