

NC Capital Area Metropolitan Planning Organization

1 Fenton Main St. Suite 201 Cary NC 27511

Staff Report

Agenda Date: 10/3/2024 Agenda Item:

To: Technical C

Operating Budget, FY2025 Brenda Landes, MPO Staff

The operating budget is \$9,736,493. As of 9/30/2024 we have spent \$963,831. Please see attached for more details.

Requested Action: Received as information.