



# NC Capital Area Metropolitan Planning Organization

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## Staff Report

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**Agenda Date: 5/21/2025**  
**To: Executive Board**

**Agenda Item: 6.1**

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### **Recommended FY 2026 Wake Transit Work Plan**

Steven Mott, MPO Staff, and Steve Schlossberg, GoTriangle/Tax District Administration Staff

CAMPO and GoTriangle staff will provide an overview of the Recommended FY 2026 Wake Transit Work Plan, including proposed projects and budget information. The Draft FY 2026 Wake Transit Work Plan was released by the TPAC on March 4<sup>th</sup> for a 30-day public comment period, which concluded April 2<sup>nd</sup>. In late March and early April public comments that were received during the comment period were reviewed and considered by project sponsors and CAMPO Wake Transit Program staff. On March 25<sup>th</sup>, the Program Development Subcommittee held a meeting to review revenue and expenditure assumptions, discuss any changes to project assumptions, and to recommend projects for inclusion in the Recommended FY 2026 Wake Transit Work Plan. The subcommittees agreed that the scope details and assumed expenditures associated with the projects included in the attached draft of the Recommended FY 2026 Wake Transit Work Plan were appropriate to move forward for investment.

The TPAC considered the Recommended FY 2026 Wake Transit Work Plan at its meeting on April 24<sup>th</sup> and released it for a 14-day Public Comment period beginning May 1<sup>st</sup>, extending through May 15<sup>th</sup>. The TPAC also provided a recommendation for the amount of Vehicle Rental Tax revenue to be included in the Work Plan. Revenue assumption updates will be provided to the TCC during the May 1<sup>st</sup> presentation.

The CAMPO Executive Board is requested to hold a Public Hearing for the Recommended FY 2025 Wake Transit Work Plan at this meeting. For next steps, the CAMPO TCC consideration and recommendation for the FY 2026 Wake Transit Work Plan for adoption will occur at their June 5th meeting, with the CAMPO Executive Board and GoTriangle Board of Trustees considering it for adoption later that month.

**Requested Action:** Conduct a public hearing and receive as information.