

NC Capital Area Metropolitan Planning Organization

1 Fenton Main St. Suite 201 Cary NC 27511

Staff Report

Agenda Date: 9/18/2024 Agenda Item:

To: Executive B

Operating Budget FY2024 Brenda Landes, MPO Staff

The operating budget is \$9,200,536. As of 6/30/2024 we have spent \$5,483,340. Please see attached for more details.

Requested Action: Received as information.