

Member Dues Projection FY 2026

| Unincorporated Portion of County | Municipalities in County | Population within MPO | Percentage of total MPO population | FY26 1st Qtr Expended Pro Rata | Total Expenditures   | Population Share of MPO Non Federal Budget FY26 |
|----------------------------------|--------------------------|-----------------------|------------------------------------|--------------------------------|----------------------|-------------------------------------------------|
| Chatham                          |                          | 7,021                 | <b>0.4707%</b>                     | \$ 771.26                      | <b>\$ 771.26</b>     | 5,842                                           |
| Franklin                         |                          | 43,167                | <b>2.8940%</b>                     | \$ 4,741.93                    | <b>\$ 4,741.93</b>   | 35,920                                          |
|                                  | Bunn                     | 356                   | <b>0.0239%</b>                     | \$ 39.11                       | <b>\$ 39.11</b>      | 296                                             |
|                                  | Franklinton              | 2,908                 | <b>0.1950%</b>                     | \$ 319.44                      | <b>\$ 319.44</b>     | 2,420                                           |
|                                  | Youngsville              | 2,940                 | <b>0.1971%</b>                     | \$ 322.96                      | <b>\$ 322.96</b>     | 2,446                                           |
| Granville                        |                          | 18,099                | <b>1.2134%</b>                     | \$ 1,988.20                    | <b>\$ 1,988.20</b>   | 15,061                                          |
|                                  | Creedmoor                | 5,105                 | <b>0.3422%</b>                     | \$ 560.78                      | <b>\$ 560.78</b>     | 4,248                                           |
| Harnett                          |                          | 39,687                | <b>2.6606%</b>                     | \$ 4,359.56                    | <b>\$ 4,359.56</b>   | 33,024                                          |
|                                  | Angier                   | 7,058                 | <b>0.4732%</b>                     | \$ 775.32                      | <b>\$ 775.32</b>     | 5,873                                           |
|                                  | Coats                    | 2,224                 | <b>0.1491%</b>                     | \$ 244.31                      | <b>\$ 244.31</b>     | 1,851                                           |
|                                  | Lillington               | 4,774                 | <b>0.3201%</b>                     | \$ 524.44                      | <b>\$ 524.44</b>     | 3,973                                           |
| Johnston                         |                          | 122,019               | <b>8.1803%</b>                     | \$ 13,403.79                   | <b>\$ 13,403.79</b>  | 101,534                                         |
|                                  | Archer Lodge             | 5,322                 | <b>0.3568%</b>                     | \$ 584.62                      | <b>\$ 584.62</b>     | 4,429                                           |
|                                  | Clayton                  | 30,151                | <b>2.0213%</b>                     | \$ 3,312.08                    | <b>\$ 3,312.08</b>   | 25,089                                          |
|                                  |                          |                       |                                    |                                | <b>\$ -</b>          | 0                                               |
| Wake                             |                          | 193,213               | <b>12.9531%</b>                    | \$ 21,224.39                   | <b>\$ 21,224.39</b>  | 160,775                                         |
|                                  | Apex                     | 71,992                | <b>4.8264%</b>                     | \$ 7,908.30                    | <b>\$ 7,908.30</b>   | 59,906                                          |
|                                  | Cary                     | 181,488               | <b>12.1671%</b>                    | \$ 19,936.40                   | <b>\$ 19,936.40</b>  | 151,019                                         |
|                                  | Fuquay-Varina            | 41,010                | <b>2.7493%</b>                     | \$ 4,504.94                    | <b>\$ 4,504.94</b>   | 34,125                                          |
|                                  | Garner                   | 38,211                | <b>2.5617%</b>                     | \$ 4,197.47                    | <b>\$ 4,197.47</b>   | 31,796                                          |
|                                  | Holly Springs            | 46,052                | <b>3.0874%</b>                     | \$ 5,058.80                    | <b>\$ 5,058.80</b>   | 38,321                                          |
|                                  | Knightdale               | 20,957                | <b>1.4050%</b>                     | \$ 2,302.12                    | <b>\$ 2,302.12</b>   | 17,439                                          |
|                                  | Morrisville              | 32,210                | <b>2.1594%</b>                     | \$ 3,538.26                    | <b>\$ 3,538.26</b>   | 26,802                                          |
|                                  | Raleigh                  | 488,279               | <b>32.7346%</b>                    | \$ 53,637.31                   | <b>\$ 53,637.31</b>  | 406,304                                         |
|                                  | Rolesville               | 11,268                | <b>0.7554%</b>                     | \$ 1,237.79                    | <b>\$ 1,237.79</b>   | 9,376                                           |
|                                  | Wake Forest              | 54,242                | <b>3.6364%</b>                     | \$ 5,958.47                    | <b>\$ 5,958.47</b>   | 45,136                                          |
|                                  | Wendell                  | 13,550                | <b>0.9084%</b>                     | \$ 1,488.46                    | <b>\$ 1,488.46</b>   | 11,275                                          |
|                                  | Zebulon                  | 8,326                 | <b>0.5582%</b>                     | \$ 914.61                      | <b>\$ 914.61</b>     | 6,928                                           |
| <b>Total</b>                     |                          | <b>1,491,630</b>      | <b>100%</b>                        | <b>\$ 163,855.11</b>           | <b>\$ 163,855.11</b> | <b>1,241,207</b>                                |