



NC Capital Area Metropolitan Planning Organization

Staff Report

1 Fenton Main St.
Suite 201
Cary NC 27511

Agenda Date: 11/15/2023
To: Executive B

Agenda Item:

Operating Budget - FY2024
Brenda Landes, MPO Staff

The FY2024 Operating Budget is \$9,200,536. As of 9/30/2023 we have spent \$989,947. Please see attached file for more details.

Requested Action: Received as information.