

## 2023 Recommended Regional Transit Asset Management Performance Measures and Targets for 2024

|  |                                  |  | 2024 Performance Targets |                            |           |            |        |        |
|--|----------------------------------|--|--------------------------|----------------------------|-----------|------------|--------|--------|
| Category                                 | Asset Class                      | Performance Measure  | State Goals              | Recommended Regional Goals | GoRaleigh | GoTriangle | GoCary | GoWake |
| Rolling Stock - All Revenue Vehiles      | Buses                            | <b>Age</b> - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)   | 20%                      | 20%                        | 1.81%     | 20%        | *20%   | *20%   |
| Equipment - Non-revenue vehicles         | Vehicles                         | <b>Age</b> - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)   | 20%                      | 22%                        | 27.61%    | 22%        | *20%   | *20%   |
| Facilities - All buildings or structures | Admin/Maintenance Facility       | <b>Condition</b> - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | 20%                      | 20%                        | 16.67%    | 0%         | *20%   | *20%   |
| Facilities - All buildings or structures | Passenger Facility               | <b>Condition</b> - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | 20%                      | 20%                        | 0%        | 0%         | *20%   | *20%   |
|  | * = State Group plan participant |  |                          |                            |           |            |        |        |