

2023 Recommended Regional Transit Asset Management Performance Measures and Targets for 2024

Targets for 2024			2024 Performance Targets					
Category	Asset Class	Performance Measure	State Goals	Recommended Regional Goals	GoRaleigh	GoTriangle	GoCary	GoWake
Rolling Stock - All Revenue Vehiles	Buses	Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	20%	20%	1.81%	20%	*20%	*20%
Equipment - Non-revenue vehicles	Vehicles	Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	20%	22%	27.61%	22%	*20%	*20%
Facilities - All buildings or structures	Admin/Maintenance Facility	Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	20%	20%	16.67%	0%	*20%	*20%
Facilities - All buildings or structures	Passenger Facility	Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	20%	20%	0%	0%	*20%	*20%
	* = State Group plan participant							