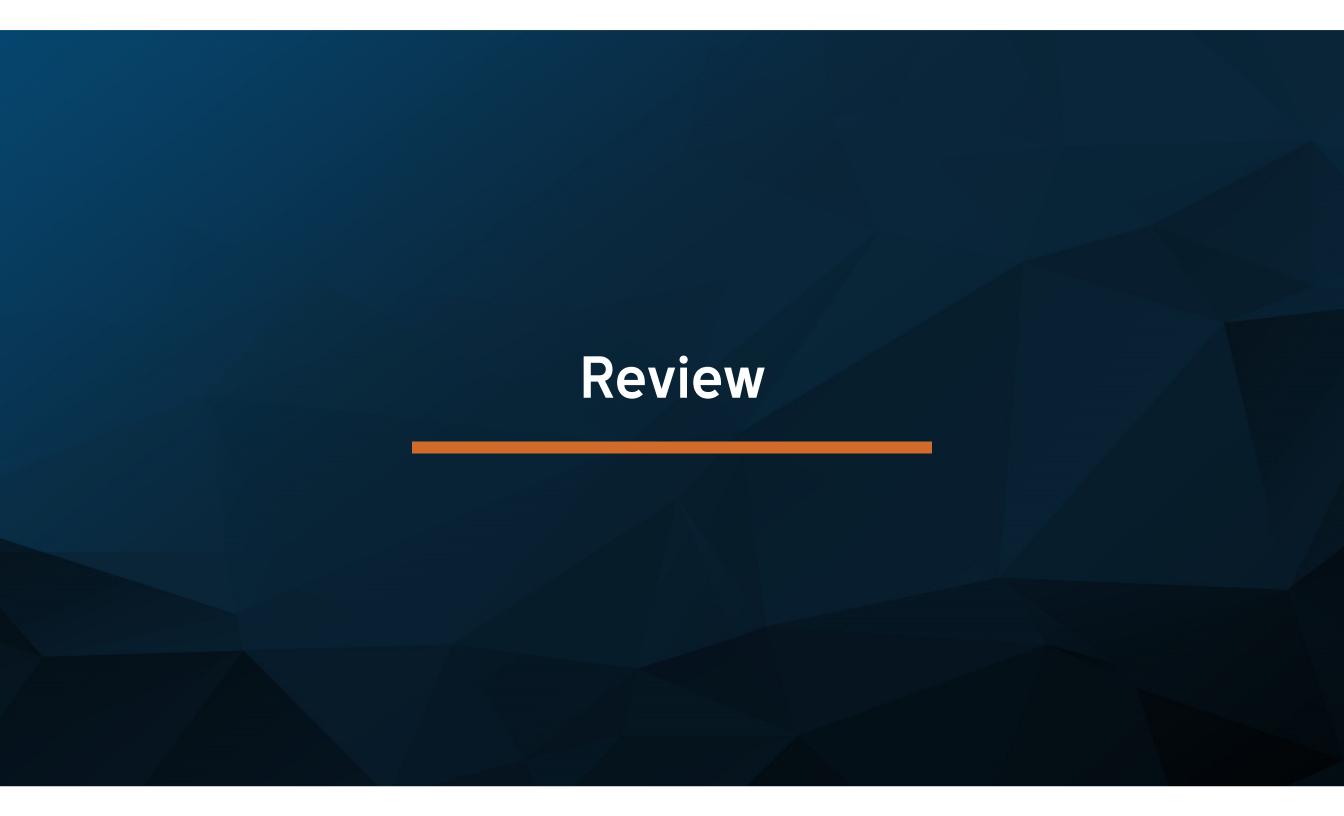


# 2024-2033 STIP Development Update

# Today's Topics

- Review
- Outreach
- Format
- Next Steps / Schedule
- Discussion





# Workgroup Discussions

#### Overall Goals

- Develop trustworthy and dependable STIP (fiscally constrained)
- Produce 2024-2033 STIP using current STIP project list with transparent process
- Have an opportunity to fund new projects in P7 scoring (all 22 categories)
- Ensure process is grounded in state/federal requirements

## 2024-2033 STIP Funding Availability for Committed Projects

#### **Statewide Mobility**

Available Funding	Programming Status
\$10.6B	\$3.36B Over

#### **Regional Impact**

Region	Available Funding	Programming Status
A (D1 & D4)	\$647.5M	\$383.2M Over
B (D2 & D3)	\$919.2M	\$391.2M Over
C (D5 & D6)	\$1.78B	\$297.1M Over
D (D7 & D9)	\$1.33B	\$596.7M Over
E (D8 & D10)	\$1.67B	\$756.5M Over
F (D11 & D12)	\$881.0M	\$455.7M Over
G (D13 & D14)	\$676.1M	\$982.2M Over

REG Total: \$3.86B Over

# Includes estimated funding from Infrastructure and Investment Jobs Act (IIJA)

As of January 25, 2022. Available Funding reflects accounting for 3% inflation. Programming Status Amounts are compared to 100% of budget.

#### **Division Needs**

Division	Available Funding	Programming Status
1	\$569.7M	\$129.5M Over
2	\$569.7M	\$190.3M Over
3	\$569.7M	\$77.3M Under
4	\$569.7M	\$223.2M Under
5	\$569.7M	\$172.4M Over
6	\$569.7M	\$87.4M Under
7	\$569.7M	\$65.4M Under
8	\$569.7M	\$85.3M Over
9	\$569.7M	\$31.6M Under
10	\$569.7M	\$68.8M Under
11	\$569.7M	\$102.4M Under
12	\$569.7M	\$234.0M Over
13	\$569.7M	\$325.7M Over
14	\$569.7M	\$88.2M Over

DIV Total: \$706.9M Over

# 2024-2033 STIP Development

Only includes projects funded in 2020-2029 STIP

All existing projects selected for funding using one of two approaches:

- 1. Delivery Projects programmed first
  - Currently scheduled for CON in FY 2026 or before, ROW underway or has federal grant
- 2. P3-P4-P5 Evaluation (Seniority Approach) programmed second
  - Use highest scores from each cycle until each STI category budget is filled

Once Draft 2024-2033 STIP is developed, opportunity to swap projects

- Swaps must be agreed to by NCDOT and MPO/RPO(s)
- Cost of project(s) swapped in must be < 110% of cost of project(s) being swapped out</li>

Anticipate release of Draft STIP later this spring

# 2024-2033 STIP Next Steps / Schedule



# 2024-2033 STIP Outreach

#### Outreach

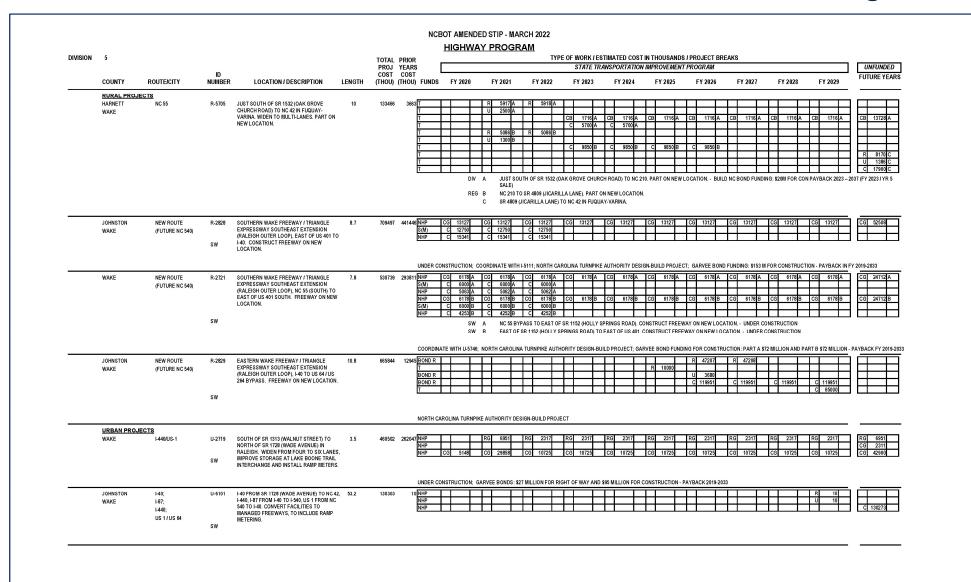
#### STIP Outreach Sessions (Educational Webinars)

- Technical Staff MPOs, RPOs, Local Government staff, etc.
- Local Officials Commissioners, Councilmembers, Mayors, Managers, etc.
- Topics:
  - Challenges NCDOT has experienced over the last few years
  - Process of developing the 2024-2033 STIP
  - Discuss specific opportunities for input

#### **Public Involvement**

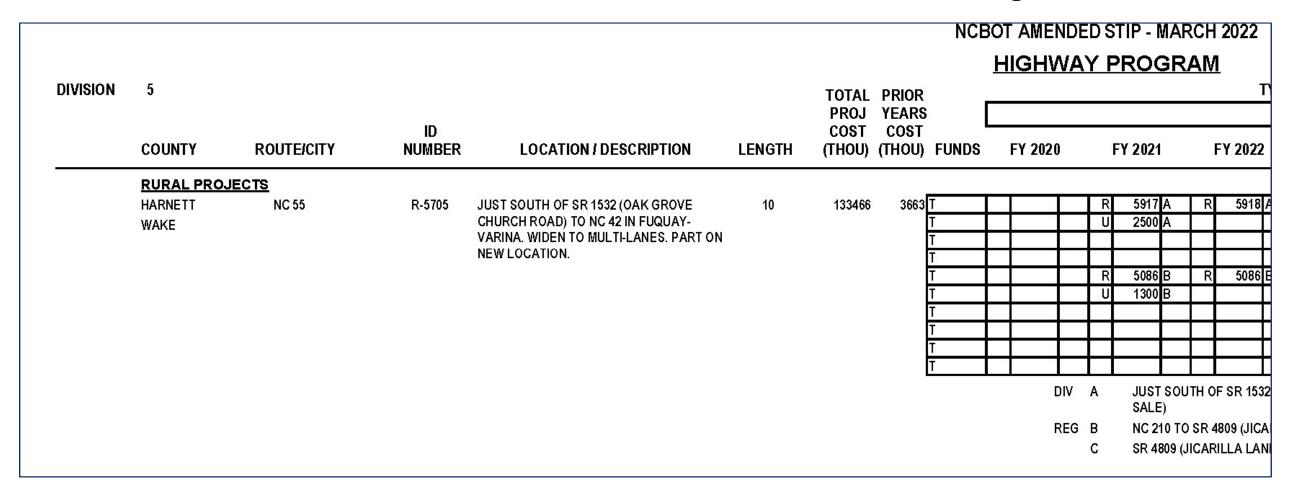
# 2024-2033 STIP Format

# 2020-2029 STIP Format – Not User Friendly



DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

# 2020-2029 STIP Format - Not User Friendly



## 2024-2033 STIP Format – Excel-based

# OF NORTH CAROLES

#### 2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM

NOTES: PROJECT DATA SHOWN ARE FOR FORMAT DEMONSTRATION PURPOSES ONLY. THESE RECORDS AND DATA DO NOT REPRESENT ACTUAL PROJECTS.

		BASIC PROJECT INFORMATION								4/	FISCAL	YEAR PROJECT PY	PHASE SCHEDULED TO	JSTART			
COUNTY(s)	ROUTE ↓1	DESCRIPTION    √1	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP		RIGHT-OF-WAY	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
ALAMANCE	BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY)	RUNWAY EXTENSION.	7	BURLINGTON-GRAHAM MPO	AV-8446	DIVISION 7		YES	L, T	2024	\$1,200,000					\$1,200,000	
ALAMANCE	US 31 (COLUMBUS ROAD)	SR 5158 (MEMPHIS ROAD) / OLIVE LANE INTERSECTION. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	7	BURLINGTON-GRAHAM MPO	U-7489	REGION D		YES	Т	2025	\$600,000	2025	\$400,000	0 2027	\$1,100,000	\$2,100,000	
BUNCOMBE	1-70	SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGION G	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	\$2,660,000	FUNDED FOR PRELIMINARY	\$500,000	O FUNDED FOR PRELIMINARY	\$5,200,000	\$8,360,000	
BUNCOMBE	I-70	NC 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILLIARY LANES.	13 1	FRENCH BROAD RIVER MPO	I-6912	DIVISION 13		YES	NHP	2023	\$2,500,000	2023	\$1,100,000	0 2025	\$9,600,000	\$13,200,000	
BUNCOMBE	SR 6452 (BRUGHS MILL ROAD)	US 219 TO NC 815 (CRIPPLE CREEK ROAD). WIDEN TO MULTI-LANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	\$43,200,000	2027	\$5,600,000	0 2029	\$23,600,000	\$72,400,000	
CABARRUS	VARIOUS	WRIGHT ROAD, DEPOT ST TO SHADY PINE LANE. CONSTRUCT SIDEWALK AND BIKE LANES.	10	CABARRUS-ROWAN MPO	EB-9845	DIVISION 10		YES	CMAQ, L, BGANY	2023	\$1,200,000			2024	\$2,650,000	\$3,850,000	
CABARRUS	US 127	REPLACE BRIDGE 120987 AND BRIDGE 120985 OVER DICKENS BRANCH.	10	CABARRUS-ROWAN MPO	B-8012	REGION E		NO	NHPB	2023	\$750,000	2023	\$625,000	0 2024	\$9,800,000		
CLEVELAND, RUTHERFORD	US 33 FULLERTON BYPASS	EAST OF NC 234 TO EAST OF NC 25. GRADING, STRUCTURES, AND PAVING.	12, 13	GASTON-CLEVELAND-LINCOLN MPO, FOOTHILLS RPO	R-6727C	REGION F		NO	т					2020	\$51,420,000	\$51,420,000 PF S	BUILD NC BOND FUNDING: \$56,071 F PE, PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE); \$11.336M FOR CON, PAYE FY 2020-2034 (FY 2019 / YR1 SALE); \$28.609M FOR CON, PAYBACK 2021- 2035 (YR 2&3 SALE).
CUMBERLAND	SR 6504 (WILLIS CREEK ROAD)	PLEASANT HILL ROAD TO SR 7878 (CRUMPLER RD). UPGRADE ROADWAY.	6	FAYETTEVILLE AREA MPO	U-6807	DIVISION 6		YES	Т	2028	\$8,652,000	2028	\$8,080,000	0 2030	\$12,600,000	\$29,332,000	
DURHAM	1-70	PORTER ROAD TO WEST OF NC 59. PAVEMENT REHABILITATION.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	I-6933	STATEWIDE MOBILITY		NO	NHPIM					2026	\$12,167,000	\$12,167,000	
DURHAM	1-70	US 79. INTERCHANGE IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-/465B	STATEWIDE MOBILITY	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	\$91,472,000	PRELIMINARY	\$638,000	PRELIMINARY	\$81,302,000	\$173,412,000	
DURHAM	US 79	NC 265 TO RIDGEMONT AVENUE. CONSTRUCT OPERATIONAL IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	0-6118	REGION C	WILL BE REPRIORITIZED	YES	Т	FUNDED FOR PRELIMINARY	\$450,000	PRELIMINARY	\$250,000	PRELIMINARY	\$2,325,000		
HERTFORD	NC 10	NORTHAMPTON COUNTY LINE TO MEHERRIN RIVER.	1	PEANUT BELT RPO	R-7256A	DIVISION 1	1'	NO	T	2023	\$350,000	2023	\$7,850,000	0 2023	\$29,600,000	\$37,800,000	,
HERTFORD	NC 10	MEHERRIN RIVER TO US 258.	1	PEANUT BELT RPO	R-7256B	DIVISION 1		YES	Т	2023	\$7,025,000	2023	\$8,750,000	0 2025	\$18,500,000	\$34,275,000	
MADISON	US 51 (MALDEN BOULEVARD)	SR 7493 (KINGS DRIVE) TO NC 34 (STERLING STREET). MODERNIZE ROADWAY.	13	LAND-OF-SKY RPO	R-8513	DIVISION 13	WILL BE REPRIORITIZED	YES	BGLT5	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$4 100 000	PRELIMINARY ENGINEERING ONLY	\$2,700,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	524.100.000	\$30,900,000	
McDOWELL	US 51	SR 7654 (GARVEY AVENUE) TO SR 5511 (RAINTREE ROAD).	13	FOOTHILLS RPO	R-7888A	NOT FUNDED	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	\$12,900,000	NOT FUNDED	\$8,100,000	0 NOT FUNDED	\$95,450,000	\$133,100,000	

Note: These are not actual projects. Data shown is for illustrative purposes only.

# 2024-2033 STIP Format – Filter to County

	OR NORTH CAROLINA NO.		20	24-2033 DRA													
-57		BASIC PROJECT INFORMATION		FISCAL YEAR PROJECT PHASE SCHEDULED TO START  FUNDING SOURCE  FUNDING SOURCE													
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
NEW HANOVER	NC 130 (GARDEN GROVE PARKWAY)	STRATFORD ROAD TO NC 810 (SURF AVENUE). MULTI- LANES ON NEW LOCATION.	3	WILMINGTON URBAN AREA MPO	U-6495	DIVISION 3		YES	BGANY	2027	\$49,976,000	2027	\$7,895,000	2029	\$89,215,000	\$147,086,000	
NEW HANOVER	SR 4745 (OLD PLANK ROAD)	SR 4736 (BASKET CREEK ROAD) TO US 81 (FAIRVIEW AVENUE). WIDEN TO MULTILANES.	3	WILMINGTON URBAN AREA MPO	U-4949	DIVISION 3		YES	Т	2028	\$8,300,000	2028	\$1,200,000	2030	\$18,336,000	\$27,836,000	
NEW HANOVER	US 81 (FAIRVIEW AVENUE)	NC 130 (GARDEN GROVE PARKWAY). UPGRADE INTERCHANGE.	3	WILMINGTON URBAN AREA MPO	U-8868	STATEWIDE MOBILITY		YES	Т	2024	\$6,700,000	2024	\$1,500,000	2028	\$23,550,000	\$31,750,000	
		CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT															

## Filter to Division

		BASIC PROJECT INFORMATION									FISCAL	YEAR PROJECT PH	ASE SCHEDULED TO	START			
COUNTY(S)	ROUTE ↓↑	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
BUNCOMBE	I-70	SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGION G	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	\$2,660,000	FUNDED FOR PRELIMINARY	\$500,000	FUNDED FOR PRELIMINARY	\$5,200,000	\$8,360,000	
BUNCOMBE	1-70	NC 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILLIARY LANES.	13	FRENCH BROAD RIVER MPO	I-6912	DIVISION 13		YES	NHP	2023	\$2,500,000	2023	\$1,100,000	2025	\$9,600,000	\$13,200,000	
BUNCOMBE	SR 6452 (BRUGHS MILL ROAD)	US 219 TO NC 815 (CRIPPLE CREEK ROAD). WIDEN TO MULTI-LANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	\$43,200,000	2027	\$5,600,000	2029	\$23,600,000	\$72,400,000	
MADISON	US 51 (MALDEN BOULEVARD)	SR 7493 (KINGS DRIVE) TO NC 34 (STERLING STREET). MODERNIZE ROADWAY.	13	LAND-OF-SKY RPO	R-8513	DIVISION 13	WILL BE REPRIORITIZED	YES	BGLT5	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$4,100,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$2,700,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$24,100,000	\$30,900,000	
McDOWELL	US 51	SR 7654 (GARVEY AVENUE) TO SR 5511 (RAINTREE ROAD).	13	ISOTHERMAL RPO	R-7888A	NOT APPLICABLE	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	\$12,900,000	NOT FUNDED	\$8,100,000	NOT FUNDED	\$95,450,000	\$133,100,000	
RUTHERFORD	NC 234 (FAIRVIEW AVENUE)	WHITEHOUSE ROAD INTERSECTION IN ELLENBORO. IMPROVE INTERSECTION.	13	ISOTHERMAL RPO	R-7523	DIVISION 13	WILL BE REPRIORITIZED	YES	BG5200	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$2,100,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$200,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$1,200,000	\$3,500,000	

# 2024-2033 STIP Format – Search/Filter by Route (or any other field)

#### 2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM

NOTES: PROJECT DATA SHOWN ARE FOR FORMAT DEMONSTRATION PURPOSES ONLY. THESE RECORDS AND DATA DO NOT REPRESENT ACTUAL PROJECTS.

	OF TRANSPO												
		BASIC PROJECT INFORMATION									FISCAL	YEAR PROJECT PH	HASE SCH
COUNTY(	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI F NEEDI UTII
ALAMANI	Sort A to Z S <u>o</u> rt Z to A	RUNWAY EXTENSION.	7	BURLINGTON-GRAHAM MPO	AV-8446	DIVISION 7		YES	L, T	2024	\$1,200,000		
ALAMANO	Sort by Color > Sheet View >	SR 5158 (MEMPHIS ROAD) / OLIVE LANE INTERSECTION. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	7	BURLINGTON-GRAHAM MPO	U-7489	REGION D		YES	Т	2025	\$600,000	2025	
BUNCOM	Clear Facer From "ROUTE" rilter by Color	SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGION G	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	\$2,660,000	FUNDED FOR PRELIMINARY	
винсемі		C 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILLIARY LANS.	13	FRENCH BROAD RIVER MPO	I-6912	DIVISION 13		YES	NHP	2023	\$2,500,000	2023	4
ви сом		US 219 TO NC 815 (CRIPPLE CREEK ROAD). WIDEN TO MULTI- ANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	\$43,200,000	2027	4
CALARRU		WRIGHT ROAD, DEPOT ST TO SHADY PINE LANE. CONSTRUCT SIDEWALK AND BIKE LANES.	10	CABARRUS-ROWAN MPO	EB-9845	DIVISION 10		YES	CMAQ, L, BGANY	2023	\$1,200,000		
CAB) RRU	THE ISS	REPLY CE BRIDGE 120987 AND BRIDGE 120985 OVER DICKENS BRANCH.	10	CABARRUS-ROWAN MPO	B-8012	REGION E		NO	NHPB	2023	\$750,000	2023	
CLEVELAN RUTHERFO	· >	EAST OF NC 234 TO EAST OF NC 25. GRADING, STRUCTURES, AND PAVING.	12, 13	GASTON-CLEVELAND-LINCOLN MPO, FOOTHILLS RPO	R-6727C	REGION F		NO	Т				
CUMBERL	OK Cancel	PLEASANT HILL ROAD TO SR 7878 (CRUMPLER RD). UPGRADE ROADWAY.	6	FAYETTEVILLE AREA MPO	U-6807	DIVISION 6		YES	Т	2028	\$8,652,000	2028	5
DURHAM	I-70	PORTER ROAD TO WEST OF NC 59. PAVEMENT REHABILITATION.	5	DURHAM-CHAPEL HILL- CARRBORO MPO	I-6933	STATEWIDE MOBILITY		NO	NHPIM				

# 2024-2033 STIP Format -Funded Projects that Will Not Be Reprioritized

		BASIC PROJECT INFORMATION									FISCAL	YEAR PROJECT PH	ASE SCHEDULED TO	START			
COUNTY(S)	ROUTE ↓↓1	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CA FEGORY FU IDED	CURRENT PRIORITIZATION STATUS	ELIGIB E FOR SW P	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
ALAMANCE	BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY)	RUNWAY EXTENSION.	7	BURLINGTON-GRAHAM MPO	AV-8446	DIVISION 7		y.	L, T	2024	\$1,200,000					\$1,200,000	
ALAMANCE	US 31 (COLUMBUS ROAD)	SR 5158 (MEMPHIS ROAD) / OLIVE LANE INTERSECTION. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	7	BURLINGTON-GRAHAM MPO	U-7489	REGION D		YES	Т	2025	\$600,000	2025	\$400,000	2027	\$1,100,000	\$2,100,000	
BUNCOMBE	1-70	NC 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILLIARY LANES.	13	FRENCH BROAD RIVER MPO	I-6912	DIVISION 13		YES	NHP	2023	\$2,500,000	2023	\$1,100,000	2025	\$9,600,000	\$13,200,000	
BUNCOMBE	SR 6452 (BRUGHS MILL ROAD)	US 219 TO NC 815 (CRIPPLE CREEK ROAD). WIDEN TO MULTI-LANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	\$43,200,000	2027	\$5,600,000	2029	\$23,600,000	\$72,400,000	
CABARRUS	VARIOUS	WRIGHT ROAD, DEPOT ST TO SHADY PINE LANE. CONSTRUCT SIDEWALK AND BIKE LANES.	10	CABARRUS-ROWAN MPO	EB-9845	DIVISION 10		YES	CMAQ, L, BGANY	2023	\$1,200,000			2024	\$2,650,000	\$3,850,000	
CABARRUS	US 127	REPLACE BRIDGE 120987 AND BRIDGE 120985 OVER DICKENS BRANCH.	10	CABARRUS-ROWAN MPO	B-8012	REGION E		NO	NHPB	2023	\$750,000	2023	\$625,000	2024	\$9,800,000	\$11,175,000	
CLEVELAND	US 33 FULLERTON BYPASS	EAST OF NC 234 TO EAST OF NC 25. GRADING, STRUCTURES, AND PAVING.	12	GASTON-CLEVELAND-LINCOLN MPO	R-6727C	REGION F		NO	Т					2020	\$51,420,000	\$51,420,000	BUILD NC BOND FUNDING: \$56,071 F PE, PAYBACK 2021-2035 (FY 2021 / YF 2&3 SALE); \$11.336M FOR CON, PAYE FY 2020-2034 (FY 2019 / YR1 SALE); \$28.609M FOR CON, PAYBACK 2021- 2035 (YR 2&3 SALE).
CUMBERLAND	SR 6504 (WILLIS CREEK ROAD)	PLEASANT HILL ROAD TO SR 7878 (CRUMPLER RD). UPGRADE ROADWAY.	6	FAYETTEVILLE AREA MPO	U-6807	DIVISION 6		YES	Т	2028	\$8,652,000	2028	\$8,080,000	2030	\$12,600,000	\$29,332,000	
DURHAM	1-70	PORTER ROAD TO WEST OF NC 59. PAVEMENT REHABILITATION.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	I-6933	STATEWIDE MOBILITY		NO	NHPIM					2026	\$12,167,000	\$12,167,000	
HERTFORD	NC 10	NORTHAMPTON COUNTY LINE TO MEHERRIN RIVER.	1	PEANUT BELT RPO	R-7256A	DIVISION 1		NO	T	2023	\$350,000	2023	\$7,850,000	2023	\$29,600,000	\$37,800,000	
MOORE MOORE	NC 10 NC 670	MEHERRIN RIVER TO US 258.  SR 4643 (NEW RIDGE AVENUE) TO SR 5150 (HIDEAWAY LANE). CONSTRUCT OPERATIONAL IMPROVEMENTS.	8	PEANUT BELT RPO TRIANGLE AREA RPO	R-7256B U-9478	DIVISION 1 DIVISION 8		YES	Т	2023	\$7,025,000	2023	\$8,750,000	2025	\$18,500,000	\$28,981,000	BUILD NC BONDS: \$5 MILLION FOR RI OF-WAY - PAYBACK 2024-2038 (FY 20 YR 6 SALE)
NEW HANOVER	NC 130 (GARDEN GROVE PARKWAY)	STRATFORD ROAD TO NC 810 (SURF AVENUE). MULTI- LANES ON NEW LOCATION.	3	WILMINGTON URBAN AREA MPO	U-6495	DIVISION 3		YES	BGANY	2027	\$49,976,000	2027	\$7,895,000	2029	\$89,215,000	\$147,086,000	
NEW HANOVER	SR 4745 (OLD PLANK ROAD)	SR 4736 (BASKET CREEK ROAD) TO US 81 (FAIRVIEW AVENUE). WIDEN TO MULTILANES.	3	WILMINGTON URBAN AREA MPO	U-4949	DIVISION 3		YES	Т	2028	\$8,300,000	2028	\$1,200,000	2030	\$18,336,000	\$27,836,000	
NEW HANOVER	US 81 (FAIRVIEW AVENUE)	NC 130 (GARDEN GROVE PARKWAY). UPGRADE INTERCHANGE.	3	WILMINGTON URBAN AREA MPO	U-8868	STATEWIDE MOBILITY		YES	Т	2024	\$6,700,000	2024	\$1,500,000	2028	\$23,550,000	\$31,750,000	
NEW HANOVER	WILMINGTON	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT STRATFORD ROAD AND LAUREL AVENUE.	3	WILMINGTON URBAN AREA MPO	EB-6545	DIVISION 3		NO	L, TADA					2023	\$679,000	\$679,000	
ONSLOW	NC 136	NC 58 (OLDFIELD ROAD) AND SR 4959 (BLUE LAKE DRIVE). UPGRADE PEDESTRIAN SIGNALS.	3	JACKSONVILLE URBAN AREA MPO	HS-2303A	STATEWIDE MOBILITY		NO	HSIP					2022	\$45,000	\$45,000	

# 2024-2033 STIP Format - Funded Projects that Will Be Reprioritized

_ <del>_</del>		BASIC PROJECT INFORMATION									FISCAL	YEAR PROJECT PH.	ASE SCHEDULED TO	START			
COUNTY(s)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs ▼	PROJECT ID	STI CALEGORY FUL DED	CURRENT PRIORITIZATION STATUS	ELIGIBL FOR SWA	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
BUNCOMBE	I-70	SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGIO I G	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	\$2,660,000	FUNDED FOR PRELIMINARY	\$500,000	FUNDED FOR PRELIMINARY	\$5,200,000	\$8,360,000	
DURHAM	I-70	US 79. INTERCHANGE IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-7465B	STATEWID MOBILITY	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	\$91,472,000	FUNDED FOR PRELIMINARY	\$638,000	FUNDED FOR PRELIMINARY	\$81,302,000	\$173,412,000	
DURHAM	US 79	NC 265 TO RIDGEMONT AVENUE. CONSTRUCT OPERATIONAL IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-6118	REGION C	REPRIORITIZED	YES	Т	FUNDED FOR PRELIMINARY	\$450,000	FUNDED FOR PRELIMINARY	\$250,000	FUNDED FOR PRELIMINARY	\$2,325,000	\$3,025,000	
MADISON	US 51 (MALDEN BOULEVARD)	SR 7493 (KINGS DRIVE) TO NC 34 (STERLING STREET). MODERNIZE ROADWAY.	13	LAND-OF-SKY RPO	R-8513	DIVISION 13	WILL BE REPRIORITIZED	YES	BGLT5	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$4,100,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$2,700,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$24,100,000	\$30,900,000	
McDOWELL	US 51	SR 7654 (GARVEY AVENUE) TO SR 5511 (RAINTREE ROAD).	13	ISOTHERMAL RPO	R-7888A	NOT APPLICABLE	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	\$12,900,000	NOT FUNDED	\$8,100,000	NOT FUNDED	\$95,450,000	\$133,100,000	
ONSLOW	INC 35 (WATSON AVENUE)	NC 53 (HOOPER ROAD) TO SR 8353. CONSTRUCT OPERATIONAL IMPROVEMENTS.	3	JACKSONVILLE URBAN AREA MPO	U-7531	REGION B	WILL BE REPRIORITIZED	YES	Ţ	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$14,500,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$7,980,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$38,980,000	\$61,460,000	
ONSLOW	NC 58	US 79 TO NC 58 (BROOKSIDE DRIVE). WIDEN TO MULTI- LANES.	3	JACKSONVILLE URBAN AREA MPO	U-7174	REGION B	WILL BE REPRIORITIZED	YES	т	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$4,363,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$8,550,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$54,923,000	\$67,839,000	
ONSLOW	US 79	DEERING DRIVE TO MARGO AVENUE.	3	JACKSONVILLE URBAN AREA MPO	U-7371B	NOT APPLICABLE	WILL BE REPRIORITIZED	NO	NAP	NOT FUNDED	\$23,545,000		\$11,800,000	NOT FUNDED	\$28,600,000	\$48,945,000	
		SR 6341 (WOODSIDE AVENITE) TO SR 6954					WIII RF			FUNDED FOR PRELIMINARY		FUNDED FOR		FUNDED FOR			

# Unfunded Projects that Will Be Reprioritized

		BASIC PROJECT INFORMATION										FISCAL	YEAR PROJECT PH	ASE SCHEDULED TO	START			
COUNTY(s)	ROUTE ↓↑	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID		ATEGORY NDF	CURRENT PRIORITIZATION STATUS	ELIGIBLE	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY	S. LEUNDS NEEDED FOR RIGHT-OF-WX Y	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
McDOWELL	US 51	SR 7654 (GARVEY AVENUE) TO SR 5511 (RAINTREE ROAD).	13	ISOTHERMAL RPO	R-7888A	NOTA	PPLICABLE	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	\$12,900,000	NOT FUNDED	\$8,100,000	NOT FUNDED	\$95,450,000	\$133,100,000	
ONSLOW	US 79	DEERING DRIVE TO MARGO AVENUE.	3	JACKSONVILLE URBAN AREA MPO	U-7371B	NOT A	PP (CABLE	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	\$23,545 (00		\$11,800,000	NOT FUNDED	\$28,600,000	\$48,945,000	

# 2024-2033 STIP Format – Projects that Can Be Swapped

		BASIC PROJECT INFORMATION									FISCAL	YEAR PROJECT PH	ASE SCHEDULED TO	START			
COUNTY(5)	ROUTE ♣	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRI RITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING STURCE (SEE FUNDING SOURCES THE FOR MORE INF.)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
ALAMANCE.	BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY)	RUNWAY EXTENSION.	7	BURLINGTON-GRAHAM MPO	AV-8446	DIVISION 7		YES	L, T	2024	\$1,200,000					\$1,200,000	
ALAMANCE	US 31 (COLUMBUS ROAD)	SR 5158 (MEMPHIS ROAD) / OLIVE LANE INTERSECTION. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	7	BURLINGTON-GRAHAM MPO	U-7489	REGION D		YES	Т	2025	\$600,000	2025	\$400,000	2027	\$1,100,000	\$2,100,000	
BUNCOMBE	I-70	SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGION G	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	\$2,660,000	FUNDED FOR PRELIMINARY	\$500,000	FUNDED FOR PRELIMINARY	\$5,200,000	\$8,360,000	
BUNCOMBE	1-70	NC 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILLIARY LANES.	13	FRENCH BROAD RIVER MPO	I-6912	DIVISION 13		YES	NHP	2023	\$2,500,000	2023	\$1,100,000	2025	\$9,600,000	\$13,200,000	
BUNCOMBE	SR 6452 (BRUGHS MILL ROAD)	US 219 TO NC 815 (CRIPPLE CREEK ROAD). WIDEN TO MULTI-LANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	\$43,200,000	2027	\$5,600,000	2029	\$23,600,000	\$72,400,000	
CABARRUS	VARIOUS	WRIGHT ROAD, DEPOT ST TO SHADY PINE LANE. CONSTRUCT SIDEWALK AND BIKE LANES.	10	CABARRUS-ROWAN MPO	EB-9845	DIVISION 10		YES	CMAQ, L, BGANY	2023	\$1,200,000			2024	\$2,650,000	\$3,850,000	
CUMBERLAND	SR 6504 (WILLIS CREEK ROAD)	PLEASANT HILL ROAD TO SR 7878 (CRUMPLER RD). UPGRADE ROADWAY.	6	FAYETTEVILLE AREA MPO	U-6807	DIVISION 6		YES	Т	2028	\$8,652,000	2028	\$8,080,000	2030	\$12,600,000	\$29,332,000	
DURHAM	I-70	US 79. INTERCHANGE IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-7465B	STATEWIDE MOBILITY	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	\$91,472,000	FUNDED FOR PRELIMINARY	\$638,000	FUNDED FOR PRELIMINARY	\$81,302,000	\$173,412,000	

# Projects to be Let in FY 2023

		BASIC PROJECT INFORMATION									FISCAL	YEAR PROJECT PH	HASE SCHEE	V ZÉD TO	START				
COUNTY(S)	ROUTE ↓1	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY REGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FU NEEL EI UT LI'	FOR	CONSTRUCTION BEGINS	STI FUN NEEDED F CONSTRUC	R TOT	TAL STI FUNDS	COMMENT
HERTFORD	NC 10	NORTHAMPTON COUNTY LINE TO MEHERRIN RIVER.	1	PEANUT BELT RPO	R-7256A	DIVISION 1		NO	T	2023	\$350,000	2023	s ,	850,000	2023	\$29,60	,000	\$37,800,000	
NEW HANOVER	IWILMINGTON	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT STRATFORD ROAD AND LAUREL AVENUE.	3	WILMINGTON URBAN AREA MPO	EB-6545	DIVISION 3		NO	L, TADA						2023	\$ 7	9,000	\$679,000	-

# 2024-2033 STIP Format – Description/Details of Fund Sources

Fund Source 🔻	Fund Type 🔻	Description ▼	Subject to STI 🔻
ADHS	Federal	Appalachian Development Highway System	No
ADHSL	Federal	Appalachian Development Highway System (Local Access Roads)	No
ADTAP	Federal	Appalachian Development portion of 5311 - Non Urbanised Area Formula Program (FNU)	No
BA	State	Bonus Allocation	No
BFP	Federal	Federal Bridge Improvement Program - Formula	Yes
BG	Federal	Surface Transportation Block Grant Program (Uncategorized)	Yes
BG5200	Federal	Surface Transportation Block Grant Program (5K - 200K)	Yes
BGANY	Federal	Surface Transportation Block Grant Program (Any Area)	Yes
BGBA	Federal	Surface Transportation Block Grant Program (Bonus Allocation)	No
BGDA	Federal	Surface Transportation Block Grant Program (Direct Attributable)	Yes
BGDACV	Federal	COVID Relief Funds	Yes
BGIM	Federal	Surface Transportation Block Grant Program (Interstate Maintenance)	Yes
BGLT5	Federal	Surface Transportation Block Grant Program (Less than 5K)	Yes
BGOFF	Federal	Surface Transportation Block Grant Program (Off System)	Yes
BOND R	Other	Revenue Bond	No

2024-2033 Draft STIP Fund Sources

## 2024-2033 STIP Format – Print on 11x17



EERING DRIVE TO MARGO AVENUE.

U-73718

NOT FUNDED

FUNDS NEEDE

\$1,100

\$5,200,0

\$3,600.0

\$28,600,00

\$51,420,000

\$12,600,00

581 302 00

\$2,325.0

524 100 00

\$95,450,00

\$18,201,0

\$89,215.0

\$18,336,00

\$23,550.00

\$679,00

\$38,980,00

NOT FUNDED

OTAL STIFUNO

\$1,200,00

52:100:0

5836300

\$13.200.00

572,400,00

\$51,420,000

\$12,167,000

\$173.412.00

\$3,025,00

\$133,100,00

\$147,086,0

\$27,836,000

\$31,750,000

\$67,839,00

\$48,945,000

BACK 2021-2035 (FY 2021 / YR 2&3

ALE); \$11.336M F OR CON, PAYBACK FY

\$28,981,000 OF-WAY - PAYBACK 2024-2038 (FY 2024)

2020-2034 (FY 2019 / YR1 SALE); \$28.609 N FOR CON, PAYBACK 2021-2085 (YR 28.3

# Next Steps / Schedule

## 2024-2033 STIP Next Steps / Schedule

#### Draft STIP released later this spring

- Spreadsheet of funded projects and schedules
- Decision on Project Prioritization Status timeframe
  - Discussion on Workgroup recommendation (5 yrs) at May BOT meeting

STIP coordination meetings with MPO & RPOs as needed

Project swaps due to STIP managers by early Fall 2022 with agreement by MPO/RPO and Division staff

Revised Draft STIP released by December 2022

Anticipated adoption of Final 2024-2033 STIP by BOT in Summer 2023

# 2024-2033 STIP Next Steps / Schedule



# Prioritization Next Steps and Schedule

P7 Workgroup scheduled to begin Fall 2022

P7 will generate the 2026-2035 STIP

Anticipated P7 project submittal window: Summer 2023

Anticipated P7 quantitative scores and 2026-2035 Statewide Mobility programming: Spring 2024

