



NC Capital Area Metropolitan Planning Organization

Staff Report

1 Fenton Main St.
Suite 201
Cary NC 27511

Agenda Date: 3/19/2025
To: Executive Board

Agenda Item: 8.1

Operating Budget, FY2025
Brenda Landes, MPO Staff

The operating budget is \$9,919,782. As of 12/31/2024 we spent \$3,200,800. Please see attached for more details.

Requested Action: Receive as information.